

Ladue, Winslow

From: Ladue, Winslow
Sent: Tuesday, February 18, 2014 3:12 PM
To: Riddell, Linda
Cc: Martin, Trey; Blatt, Eric
Subject: Email to Alice Emmons
Attachments: Working Draft 2-18-14 2015 CWSRF Priority List .pdf

Linda,
Please forward this email to Alice Emmons, chair of the house committee of corrections and institutions.
Thanks, Winslow

Greetings Representative Emmons,

As requested today, please find attached a table showing Clean Water State Revolving Fund (CWSRF) projects, received to date, with proposed bond votes in Fiscal Year 2015.

Should requested capital funds of \$614,000 for remaining state match not be made available, the following will likely result.

1. A reduction in available funds for FY 2015 projects of \$3,889,480. Currently there is at least \$50,500,415 in requested funds; or a shortfall of about \$13,362,411. Without the additional funds the shortfall increases to about \$17,144,011.
2. A reduction in administrative funds of about \$134,120. The federal grant allows for 4% of the total grant funds to be used by the state to administer the CWSRF loan program. Without the additional match requested, we will see a reduction in funds for staffing of \$134,120.
3. An increase in risk of losing federal CWSRF grant funds. In 2012 the federal government reduced the funds available to two states because they did not apply for the funds in the first year they were available. This happened even though state used to be allowed two years to apply for federal grants. While this is not certain that funds will be lost, having EPA award the grant and limit our use of less than the full grant amount, may place the state at some risk of losing available federal grant funds.

Please let us know if you would like additional information, Winslow

Winslow Ladue
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**Working Draft - Clean Water State Revolving Fund Priority List
Projects With Proposed Bond Votes In Fiscal Year 2015**

2/18/2014

Municipality Name	Project Name	Bond Vote Date* - Proposed	Requested Loan Funds
Town of Wilmington	Wastewater treatment facility refurbishment	Nov-14	\$1,500,000
Town of Royalton	Wastewater System Improvements	1-Nov-14	\$1,200,000
Village of Swanton	Wastewater Treatment Facility Upgrades	Nov-14	\$1,007,500
Town of Castleton	Crystal Heights Sewer	Nov-14	\$410,000
Colchester Fire District #2	New sewer system	1-Mar-15	\$14,100,000
Town of Bennington	WWTF Upgrade	3/1/2015	\$10,000,000
Town of St. Johnsbury	St. Johnsbury Wastewater System Improvements	Mar-15	\$4,088,910
City of St. Albans	Wastewater treatment facility	1-Mar-15	\$15,600,000
City of St. Albans	Lower Weldon CSO Abatement	Mar-15	\$1,000,000
Town of Hartford	Pump Station Upgrades	Mar-15	\$500,000
Town of Proctor	Willow Street Pump Station	Mar-15	\$350,000
TOWN OF WAITSFIELD	Loan-Funded Improvements, Phase 3	Mar-15	\$60,000
TOWN OF WAITSFIELD	PHASE 2 PROJECTS	MARCH 4, 2014 AND NOVEMBER 4, 2014	\$684,005

* Bond vote date formats from original applications

\$50,500,415