

**FY 2015 Capital Budget Adjustment  
Side-by-Side Comparison**

<b>Section Number</b>	<b>Section Name – Version 2.1</b>	<b>Section Number</b>	<b>Section Name – Version 3.1</b>	<b>Change</b>	<b>Comments</b>
1	State Buildings	1	State Buildings	<ul style="list-style-type: none"> <li>• Amends definition of “material changes” to an increase in the total original project cost estimate by 5 percent.</li> <li>• Authorizes BGS to approve additional contingency funding under 5 percent.</li> <li>• Amends FY 15 appropriation for BGS engineering to include project management software.</li> <li>• Amends heading for BGS engineering to include project management costs.</li> <li>• Increases appropriation to repair State House elevators to \$167,000.</li> <li>• Adds intent language for project management software.</li> <li>• Adds intent language for the location of the State Auditor’s Office.</li> <li>• Removes \$65,000 from BGS major maintenance for retaining wall.</li> <li>• Adds line item of \$65,000 for retaining wall and intent language to transfer funds from major maintenance in the case of an emergency.</li> </ul>	<ul style="list-style-type: none"> <li>• BGS to report back to committee on availability of elevator funds.</li> </ul>
2	Human Services	2	Human Services	<ul style="list-style-type: none"> <li>• Amended “Woodside Correctional Facility” to “Woodside Juvenile Rehabilitation Center”</li> </ul>	<ul style="list-style-type: none"> <li>• Committee to review facilities analysis before making a recommendation.</li> </ul>
3	Judiciary	3	Judiciary	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	
4	Commerce and Community Development	4	Commerce and Community Development	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	

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5	Education	5	Education	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	
6	Natural Resources	6	Natural Resources	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	
7	Public Safety	7	Public Safety	<ul style="list-style-type: none"> <li>• Removes \$100,000 from FY 15 appropriation</li> </ul>	
		8	Enhanced 911 Program	<ul style="list-style-type: none"> <li>• Deleted FY 2015 appropriation of \$10,000.</li> </ul>	
8	Reallocation; Funds Transfer	9	Reallocation Funds Transfer	<ul style="list-style-type: none"> <li>• Added in subdivision (14), which was missing from Governor’s proposal.</li> </ul>	<ul style="list-style-type: none"> <li>• Committee to hear back on reallocations from subcommittee</li> </ul>
9	General Obligation Bonds and Appropriations	10	General Obligation Bonds and Appropriations	<ul style="list-style-type: none"> <li>• No Change</li> </ul>	
10	Building 617 in Essex; Use of Proceeds	11	Building 617 in Essex; Use of Proceeds	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	
		12	Amendment to 2012 Acts and Resolves No. 104, Sec.1(a)	<ul style="list-style-type: none"> <li>• Amended date to 2011</li> </ul>	
11	Amendment to Art in State Buildings Chapter	13	Amendment to 29 V.S.A. § 41	<ul style="list-style-type: none"> <li>• Amended purpose to clarify that artwork can be donated, acquired or commissioned.</li> </ul>	
		14	Art in State Buildings Program; Review of Guidelines and Procedures	<ul style="list-style-type: none"> <li>• Directs the Commissioner of BGS and the Arts Council to evaluate the current guidelines and procedures and report back to the Institutions Committees by January 15, 2015.</li> </ul>	
		15	Amendment to 2012 Acts and Resolves No. 104, Sec.2(f)	<ul style="list-style-type: none"> <li>• Authorizes BGS to redevelop for State use certain property in the Waterbury Complex.</li> </ul>	
12	Repeal; Use and Development of State Facilities and Land; Springfield Correctional Facility	16	Repeal; Use and Development of State Facilities and Land; Springfield Correctional Facility	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	

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13	Legislative Advisory Committee on the State House	17	Legislative Advisory Committee on the State House	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	
14	Functions	18	Functions	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	
15	Preservation of State House and Historic State Buildings	19	Preservation of State House and Historic State Buildings	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	
16	State House Security	20	State House Security	<ul style="list-style-type: none"> <li>• Amends language to require the Sergeant at Arms to work with BGS, the Montpelier Fire Department and the Montpelier Police Department to create an evacuation plan.</li> <li>• Directs the Sergeant at Arms to implement and publish the plan by January 15, 2015.</li> </ul>	
17	Weeks School; Vergennes; Master Plan	21	Weeks School; Vergennes; Master Plan	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	
		22	Laboratory; Site Location	<ul style="list-style-type: none"> <li>• Directs BGS, ANR and Ag to submit a proposal on the site location, programming, size, design, and preliminary cost for the laboratory by September 15, 2015.</li> <li>• Requires that preference be given to State-owned property and sites in Waterbury or Burlington (Colchester Avenue).</li> <li>• Requires evaluation of the Weights and Measures Lab in Berlin.</li> <li>• Authorizes BGS, ANR and Ag to use funds appropriated in Sec. 2 for this purpose.</li> <li>• Establishes a special committee to review any material changes to the plans.</li> </ul>	

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18	Vermont State Hospital; Certificate of Need; Federal Match	23	Vermont Psychiatric Care Hospital; Certificate of Need; Federal Match	<ul style="list-style-type: none"> <li>• Amends name to “Vermont Psychiatric Care Hospital”</li> <li>• Clarifies that funding is available if required.</li> </ul>	
19	Development Cabinet	24	Development Cabinet	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	
		25	State Employees; Memorandum of Understanding	<ul style="list-style-type: none"> <li>• Directs the Secretary of Administration to enter into an MOU with the VSEA to set forth a process for managerial staff to involve State employees in the development of new work environments.</li> </ul>	
		26	Amends 2013 Acts and Resolves No. 51, Sec. 48	<ul style="list-style-type: none"> <li>• Adds requirement for the Department of Public Safety to hold a public meeting if land is identified for Troop B.</li> <li>• Requires the Department of Public Safety to report back to the Institutions Committees when public approval received.</li> </ul>	
24	State Leases	27	Energy Efficiency; State Leases	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	
21	State Energy Management Program; Revolving Funds	28	State Energy Management Program; Revolving Funds		<ul style="list-style-type: none"> <li>• Representatives Browning and Hooper to meet with BGS and Treasurer to discuss this section further.</li> </ul>
22	Effective Date	29	Effective Date	<ul style="list-style-type: none"> <li>• No Change.</li> </ul>	