

**AGENCY OF HUMAN SERVICES  
DEPARTMENT OF CORRECTIONS  
APPROPRIATION HISTORY  
2006 TO 2015**

<b>FUND TYPE</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Appropriated 2014</b>	<b>BAA 2014'</b>	<b>Requested 2015</b>
General Fund	\$103,059,848	\$108,503,389	\$118,267,555	\$125,347,311	\$127,040,243	\$133,396,480	\$130,023,262	\$130,104,791	\$137,920,153	\$138,664,144	\$145,480,301
Transportation Funds	\$1,153,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$1,894,710	\$1,894,710	\$686,861	\$584,861	\$584,861	\$170,962	\$170,962	\$470,962	\$470,962	\$470,962	\$470,962
All Other Funding Sources	\$5,327,276	\$8,188,369	\$8,832,369	\$9,079,667	\$10,025,728	\$10,652,268	\$11,814,606	\$13,628,587	\$13,332,604	\$13,329,178	\$13,681,643
<b>Grand Total</b>	<b>\$111,435,492</b>	<b>\$118,586,468</b>	<b>\$127,786,785</b>	<b>\$135,011,839</b>	<b>\$137,650,832</b>	<b>\$144,219,710</b>	<b>\$142,008,830</b>	<b>\$144,204,340</b>	<b>\$151,723,719</b>	<b>\$152,464,284</b>	<b>\$159,632,906</b>

**Percent Change**

General Fund	185.42%	5.28%	9.00%	5.99%	1.35%	5.00%	0.52%	0.06%	5.26%	0.54%	5.48%
Transportation Funds	-19.02%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Federal Funds	-96.33%	0.00%	-63.75%	-14.85%	0.00%	-70.77%	0.00%	175.48%	0.00%	0.00%	0.00%
All Other Funding Sources	-2.62%	53.71%	7.86%	2.80%	10.42%	6.25%	7.01%	15.35%	11.29%	-0.03%	2.62%
<b>Grand Total</b>	<b>17.68%</b>	<b>6.42%</b>	<b>7.76%</b>	<b>5.65%</b>	<b>1.95%</b>	<b>4.77%</b>	<b>1.03%</b>	<b>1.55%</b>	<b>5.75%</b>	<b>0.49%</b>	<b>5.21%</b>
Rolling Five Year Average	9.49%	9.35%	10.58%	8.77%	7.89%	5.31%	2.17%	2.99%	2.51%	1.96%	2.61%
Rolling Three Year Average	12.91%	10.15%	10.62%	6.61%	5.12%	4.13%	1.60%	2.45%	2.77%	1.02%	2.89%