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**MEMORANDUM**

To: Rep. Alice Emmons, Chair, House Committee on Corrections and Institutions  
From: Rep. Martha Heath, Chair, House Committee on Appropriations  
Date: December 9, 2013  
Subject: Review of Governors Proposed FY 2014 Budget Adjustment Bill

The House Appropriations Committee has started work on the Governor's proposed FY 2014 Budget Adjustment bill and would like the input of the Committee on Corrections and Institutions on Section 63, which falls under your jurisdiction. Section 63 relates to Fee-for-Space at the Waterbury Complex. It would be helpful if you could review this section and respond with your recommendations by the end of the day on January 15th. Thank you in advance for your consideration.

**Sec. 63.** Sec. D.101(a) of No. 50 of the Acts of 2013 is amended to read:

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) from the General Fund to the:

\* \* \*

(C) Facilities Operations Fund established in 29 V.S.A. § 160a: ~~\$1,862,785~~ \$1,770,616.

\* \* \*

**EXPLANATION:** The \$1.86M General Fund transfer to the Facilities Operations (Fee For Space) Fund was to compensate for the loss of revenue resulting from the departure of State Departments from the Waterbury Complex – while maintenance costs at the Complex continued. However, the actual maintenance costs are \$92,169 less than anticipated, allowing this reduction in the General Fund transfer.