

HOUSE APPROPRIATIONS COMMITTEE WISH LIST - FY 2015 BUDGET

Sec.	Department	Expenditure	State \$s	1% Incrmt	COMMENTS	HAC Buys
Items In Gov Budget TBD						
B.224	Agency of Ag	Working Lands	75,000		Increase in Gov	75,000
Var	Medicaid 2% - Jan 15	2% increase for 6 months	4,224,506	2,112,253	=1% increase for 6 months. .25% =528,063	1,584,190
B.317	DCF -Family Services	Camps for Adopted & Foster Children	50,000		Increase in Gov	50,000
B.318	DCF-Child Development	Increase to 2014 FPL	360,000		Increase in Gov - this is revised DCF Est -savings booked	360,000
B.325	DCF-OEO	Shelter Grants	100,000		Amount over the \$200K to replace FF	100,000
Var	Higher ed 2% Beg Jan '15	2% increase for 6 months	829,225	414,613	=1% increase for 6 months	414,613
	VTP,VIT,Arts,Symph,Human	2% Increase	47,334			23,667
B.801	CCD -Econ Dev-RDC's	Reg Dev Corps Gov =13%, HAC=3%	126,923	12,692	= to 1% Increase	38,076
B.810	VT Historical Society	2% Increase	17,644		Put 2% on Wish list. Remaining \$19,321 in budget	
B.811	VHCB	Gov =9% , HAC=3% - 6% held	1,034,452	172,409	= to 1% Increase	517,224
			6,865,084			
NEW ITEMS - NOT IN GOVs Budget						
		Retired Teacher Health Care				300,000
B.314	DMH - Mental Health	Youth In Transition	484,118		Medicaid GCF - Fed grant ending of \$950,000	210,640
B.329	DAIL - Administration	Long Term Care Ombudsman	25,000		Request	25000
B.345	Green Mtn Care Board	Health Care Advocate	55,000			55,000
			564,118			
	3/21/14 2:25 PM	Total of Wish List	7,429,202			
		Available w/ W&M \$4.4m	2,209,384	to	2,909,384	
					446,000	One Time
	47334				3,355,384	Total Including One-Time
					400,000	
					3,755,384	Total Available
						SPENT 3,753,410
						BALANCE 1,975