

Moderate Needs Spending FY 2013

	FY 2013 allocation	VAHHA Survey Spent through 31-Mar	Notes	DAIL Totals Through 9-Apr	VAHHA Survey % of total (target 75%)	Wait list	Notes
Addison	\$ 149,937	\$ 84,896		\$ 50,300	56.6%	19	1
Bennington	\$ 127,036	\$ 47,305	*	\$ 47,305	37.2%	20	
Caledonia	\$ 162,472	\$ 111,607		\$ 108,830	68.7%	14	2
CVHHH	\$ 239,368	\$ 77,130		\$ 64,534	32.2%	35	3
Franklin	\$ 157,168	\$ 127,339		\$ 113,689	81.0%	87	4
Lamoille	\$ 101,002	\$ 74,039		\$ 69,996	73.3%	12	5
Manchester	\$ 37,364	\$ 31,100		\$ 29,120	83.2%	0	
Orleans	\$ 209,236	\$ 93,997	*	\$ 93,997	44.9%	0	
Rutland	\$ 320,363	\$ 189,930		\$ 187,274	59.3%	11	
VNA Chittenden	\$ 341,623	\$ 281,478		\$ 265,925	82.4%	167	6
VNAVNH	\$ 541,170	\$ 375,293		\$ 374,257	69.3%	83	7
Bayada	\$ 23,818	\$ 14,934	*	\$ 14,934	62.7%		
Totals	\$ 2,410,557	\$ 1,509,048		\$ 1,420,161	62.6%	448	

Notes

* DAIL data used for both VAHHA and DAIL columns.

1. Of the 19 people on Addison wait list, 5 are Medicaid eligible and 14 are not.
2. Of the 14 on the Caledonia wait list, 7 are awaiting approval by the state. None of the 14 is likely to be Medicaid eligible.
3. None of the 35 people on the CVHHH wait list is Medicaid eligible.
4. Of the 87 people on the Franklin wait list, 48 are Medicaid eligible.
5. Four of the 12 from Lamoille are awaiting approval by the State.
6. Of the 167 on the VNA of Chittenden wait list, 80 are eligible for Medicaid, 81 not eligible and 6 unknown.
7. 64 of the 83 on the VNAVNH wait list are not eligible for Medicaid.

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Requested Reallocation

	Total Allocated	Adjustment Requested	Revised Allocation
Addison	\$ 149,937	\$ (30,000)	\$ 119,937
CVHHH	\$ 239,368	\$ (110,000)	\$ 129,368
Orleans	\$ 209,236	\$ (20,000)	\$ 189,236
Totals	\$ 598,541	\$ (160,000)	\$ 438,541
Franklin	\$ 157,168	\$ 43,200	\$ 200,368
Manchester	\$ 37,364	\$ 14,400	\$ 51,764
VNA Chittenden	\$ 341,623	\$ 102,400	\$ 444,023
Totals	\$ 536,155	\$ 160,000	\$ 696,155
Total Allocated	\$ 1,134,696		\$ 1,134,696

DAIL 2013 Reallocation of underutilized MNG funds is made with the understanding that 2014 allocation caps will remain stable to 2013 caps at the provider level.

2013 Reallocation approved by:

 04/23/2013
Susan Wehry, DAIL Commissioner


Peter Cobb, VAHHA President