

Moderate Needs Group Supplemental Information

- There is no high needs waitlist
- The current moderate needs waitlist is 407; this includes non-Medicaid eligible individuals
- There are approximately 167 Medicaid–eligible individuals on the moderate needs waitlist
  - Home Health Agencies (HHAs) continue to include potential recipients as placeholders as well
- HHA Homemaker waiting list is poorly correlated with funds available (FY12 is most recent claims data)

<u>sfy2012</u> <u>Homemaker</u> <u>MNG cap</u>	<u>sfy2012</u> <u>Homemaker</u> <u>MNG Claims</u>	<u>sfy2012 year-end \$</u> <u>surplus</u>	<u>sfy2012 year-end</u> <u>surplus (deficit) as %</u> <u>of allocation</u>	<u>June 2012</u> <u>waiting list (#)</u>	<u>surplus per person</u> <u>on waiting list</u>	<u>comments</u>
\$149,937	\$75,047	<b>\$74,890</b>	<b>50%</b>	<b>29</b>	\$2,582	
\$239,368	\$97,494	<b>\$141,874</b>	<b>59%</b>	<b>62</b>	\$2,288	
\$157,168	\$140,904	\$16,264	10%	63	\$258	
\$101,002	\$91,223	\$9,779	10%	18	\$543	
\$37,364	\$37,791	\$0	0%	0		waiting list estimate, was 0 through first half of year
\$162,472	\$165,848	\$0	0%	7		
\$209,236	\$99,634	<b>\$109,602</b>	<b>52%</b>	<b>0</b>	<b>\$0</b>	
\$23,818	\$20,039	\$3,779	16%	0		
\$320,363	\$235,368	<b>\$84,995</b>	<b>27%</b>	<b>21</b>	\$4,047	
\$127,036	\$80,292	<b>\$46,744</b>	<b>37%</b>	<b>25</b>	\$1,870	
\$541,170	\$470,199	<b>\$70,971</b>	13%	66	\$1,075	
\$341,623	\$278,743	<b>\$62,880</b>	18%	<b>139</b>	\$452	waiting list # as of April, no reports thereafter
<b>\$2,410,557</b>	<b>\$1,792,581</b>	<b>\$617,976</b>	<b>26%</b>	<b>430</b>	<b>\$1,437</b>	

*data sources: MNG provider allocations on DAIL website; HP paid claims by dates of service; waiting list reports to DAIL/DDAS*

- In FY13, March 31st moderate needs group waitlists were used by providers to discuss and agree on a reallocation for balance of year.
  - Of three receiving reallocations, 2 reduced their waitlists
    - With \$102K in additional funds, wait list shifts 167 to 152 by July 31st
    - With \$42K; in additional funds, waitlist shifts 86 to 80 by July 31
    - The third received \$14K never had waitlist and has no wait list currently
  - Of the three who gave up funds
    - One cut wait list in half (32 to 15) (-110K)
    - One cut waitlist in half (21 to 11). (- \$30K)
    - One maintains maintain zero waitlist (-\$20K)
- Of 12 HHA’s, three maintain high waitlists combining Medicaid and non-Medicaid applicants (80, 84, 152); four are around 15, one is below 10, and four show no wait list.
- Caveats: high numbers may mean pre-enrollment; low numbers may mean failure to identify need. We need better measures and are working with UMASS to identify them
- Of 14 Adult Day Agencies, seven have NO waitlist, five are below 10, and one is at 27