

Salvation Farms - Vermont Commodity Program

SESCF Building Renovation Project - Construction Estimate

Expense Item	Salvation Farms	Dept. of Buildings & General Services	Dept. of Corrections <i>Inmate Labor</i>	Total
Architect	\$ 19,900.00	\$ -	\$ -	\$ 19,900.00
Site Work	\$ 7,238.00	\$ 25,907.00	\$ -	\$ 33,145.00
Demolition	\$ 11,891.00	\$ -	\$ 4,670.00	\$ 16,561.00
Concrete	\$ 3,675.00	\$ -	\$ -	\$ 3,675.00
Iron	\$ 150.00	\$ -	\$ -	\$ 150.00
Wood	\$ 9,576.00	\$ -	\$ 11,242.00	\$ 20,818.00
Doors & Windows	\$ 6,411.00	\$ -	\$ 400.00	\$ 6,811.00
Moisture Protection	\$ 29,232.00	\$ -	\$ 6,438.00	\$ 35,670.00
Finishes	\$ 1,810.00	\$ -	\$ 2,244.00	\$ 4,054.00
Equipment	\$ 15,868.00	\$ -	\$ -	\$ 15,868.00
Sub-Contractors	\$ 27,350.00	\$ 26,600.00	\$ -	\$ 53,950.00
* 20%	\$ 22,640.00	\$ -	\$ -	\$ 22,640.00
** Total	\$ 155,741.00	\$ 52,507.00	\$ 24,994.00	\$ 233,242.00

In-kind In-kind

*Note from Dept. of Buildings & General Services' hired Architect: "There is approximately \$5,000 contingency built into the Salvation Farms numbers because I did not take out the 20% contractor fee and GC from the materials supplied by Salvation Farms and installed by SESCOF (inmate labor) ."

Salvation Farms - SESCOF Renovation	
Income - secured	
Ind. Contributions, Restricted	\$41,900.00
Non-Profit Partner, Restricted	\$7,000.00
Corp. Contributions, Restricted	\$7,750.00
Crowd Funding, Restricted	\$7,436.00
Non-Gov. Grants, Restricted	\$27,500.00
Program Revenue	\$5,000.00
Total Income	\$96,586

In-kind & Other Support	
The Building (5,000 Sq. Ft.)	\$24,500 <i>In-kind</i>
Architect Preliminary Design (spring 2013)	\$5,000 <i>In-kind</i>
Windham Foundation (equipment)	\$10,000.00 <i>Secured</i>
Total	\$39,500