

Correctional Facility Replacement Considerations

1. Cost per bed is generally around \$150,000/bed. This **does not** include special site considerations or purchase of property if necessary. Note: there is about 400 sf associated per bed, including program space, at a square foot cost of about \$350 yields \$140,000/bed - allowing for some increase both in space and cost/sf – an average of \$150,000/bed would be reasonable.

Expansion potential at the existing facilities:

	Facility	Built	Proposed Replacement Date {40+ Years}	Priority	Bed Count	Replacement Cost {Today's Dollars}	Constraints		
							Land	Water	Sewer
1	CCWC	1994	2036	7	112	\$16,800,000	0	+	+
2	CRCF	1973	2015	1	187	\$28,050,000	-	-	-
3	MVRCF	1979	2019	3	120	\$18,000,000	-	+	+
4	NERCF	1981	2023	5	109	\$16,350,000	0	+	+
5	NSCF	1994	2034	6	420	\$63,000,000	-	+	+
6	NWSCF	1969	2021	4	247	\$37,050,000	+	+	-
7	SESCF	1935	2017	2	109	\$16,350,000	+	-	+
8	SSCF	2003	2043	8	374	\$56,100,000	+	0	+

LEGEND:

- **+** indicates lack of a constraint;
- **-** indicates a definite constraint;
- **0** indicates potential issue.