

H.885

An act relating to making appropriations for the support of government

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2015

Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of State government during fiscal year 2015. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those which can be supported by funds appropriated in this act or other acts passed prior to June 30, 2014. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2015 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the General Assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serve as the primary source and reference for appropriations for fiscal year 2015.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during

which any of the appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending June 30, 2015.

Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) "Encumbrances" means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) "Grants" means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) "Operating expenses" means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway

materials, and construction, expenditures for the purchase of land and construction of new buildings and permanent improvements, and similar items.

(4) "Personal services" means wages and salaries, fringe benefits, per diems, and contracted third-party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2015, the Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2015, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2014 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for no more than 45 days prior to legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2015 except for new positions authorized by the 2014 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
	<u>Development</u>
<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
	<u>actions</u>

(b) The C sections contain any amendments to the current fiscal year and the D sections contain fund transfers and reserve allocations for the upcoming budget year.

Sec. B.100 Secretary of administration - secretary's office

Personal services	3,659,604
Operating expenses	<u>224,103</u>
Total	3,883,707
Source of funds	
General fund	1,734,799
Interdepartmental transfers	<u>2,148,908</u>
Total	3,883,707

Sec. B.101 Secretary of administration - finance

Personal services	1,258,484
Operating expenses	<u>131,517</u>
Total	1,390,001
Source of funds	
Interdepartmental transfers	<u>1,390,001</u>
Total	1,390,001

Sec. B.102 Secretary of administration - workers' compensation insurance

Personal services	1,200,543
Operating expenses	<u>273,822</u>

Total	1,474,365
Source of funds	
Internal service funds	<u>1,474,365</u>
Total	1,474,365
Sec. B.103 Secretary of administration - general liability insurance	
Personal services	284,607
Operating expenses	<u>53,572</u>
Total	338,179
Source of funds	
Internal service funds	<u>338,179</u>
Total	338,179
Sec. B.104 Secretary of administration - all other insurance	
Personal services	24,311
Operating expenses	<u>8,623</u>
Total	32,934
Source of funds	
Internal service funds	<u>32,934</u>
Total	32,934
Sec. B.105 Information and innovation - communications and information technology	
Personal services	12,441,174

Operating expenses	8,928,143
Grants	<u>635,000</u>
Total	22,004,317

Source of funds

Internal service funds	<u>22,004,317</u>
Total	22,004,317

Sec. B.106 Finance and management - budget and management

Personal services	1,236,647
Operating expenses	<u>231,947</u>
Total	1,468,594

Source of funds

General fund	1,076,522
Interdepartmental transfers	<u>392,072</u>
Total	1,468,594

Sec. B.107 Finance and management - financial operations

Personal services	2,923,085
Operating expenses	<u>874,046</u>
Total	3,797,131

Source of funds

Internal service funds	<u>3,797,131</u>
Total	3,797,131

Sec. B.108 Human resources - operations

Personal services	7,154,790
Operating expenses	<u>1,337,564</u>
Total	8,492,354
Source of funds	
General fund	1,690,943
Special funds	244,912
Internal service funds	5,815,478
Interdepartmental transfers	<u>741,021</u>
Total	8,492,354

Sec. B.109 Human resources - employee benefits & wellness

Personal services	1,141,734
Operating expenses	<u>690,761</u>
Total	1,832,495
Source of funds	
Internal service funds	1,818,084
Interdepartmental transfers	<u>14,411</u>
Total	1,832,495

Sec. B.110 Libraries

Personal services	2,163,447
Operating expenses	1,674,388

Grants 61,336

Total 3,899,171

Source of funds

General fund 2,746,649

Special funds 127,021

Federal funds 926,413

Interdepartmental transfers 99,088

Total 3,899,171

Sec. B.111 Tax - administration/collection

Personal services 13,319,740

Operating expenses 3,821,985

Total 17,141,725

Source of funds

General fund 15,628,271

Special funds 1,370,888

Interdepartmental transfers 142,566

Total 17,141,725

Sec. B.112 Buildings and general services - administration

Personal services 641,951

Operating expenses 113,569

Total 755,520

Source of funds

Interdepartmental transfers 755,520

Total 755,520

Sec. B.113 Buildings and general services - engineering

Personal services 2,445,531

Operating expenses 750,632

Total 3,196,163

Source of funds

Interdepartmental transfers 3,196,163

Total 3,196,163

Sec. B.114 Buildings and general services - information centers

Personal services 3,268,518

Operating expenses 1,439,275

Grants 33,000

Total 4,740,793

Source of funds

General fund 678,129

Transportation fund 3,983,398

Special funds 79,266

Total 4,740,793

Sec. B.115 Buildings and general services - purchasing

Personal services	976,157
Operating expenses	<u>182,954</u>
Total	1,159,111
Source of funds	
General fund	<u>1,159,111</u>
Total	1,159,111

Sec. B.116 Buildings and general services - postal services

Personal services	650,215
Operating expenses	<u>137,100</u>
Total	787,315
Source of funds	
General fund	79,157
Internal service funds	<u>708,158</u>
Total	787,315

Sec. B.117 Buildings and general services - copy center

Personal services	690,354
Operating expenses	<u>141,619</u>
Total	831,973
Source of funds	
Internal service funds	<u>831,973</u>

Total	831,973
Sec. B.118 Buildings and general services - fleet management services	
Personal services	611,901
Operating expenses	<u>177,943</u>
Total	789,844
Source of funds	
Internal service funds	<u>789,844</u>
Total	789,844
Sec. B.119 Buildings and general services - federal surplus property	
Personal services	28,409
Operating expenses	<u>8,386</u>
Total	36,795
Source of funds	
Enterprise funds	<u>36,795</u>
Total	36,795
Sec. B.120 Buildings and general services - state surplus property	
Personal services	132,060
Operating expenses	<u>121,675</u>
Total	253,735
Source of funds	
Internal service funds	<u>253,735</u>

Total	253,735
Sec. B.121 Buildings and general services - property management	
Personal services	1,344,303
Operating expenses	<u>1,157,330</u>
Total	2,501,633
Source of funds	
Internal service funds	<u>2,501,633</u>
Total	2,501,633
Sec. B.122 Buildings and general services - fee for space	
Personal services	13,301,458
Operating expenses	<u>15,759,443</u>
Total	29,060,901
Source of funds	
Internal service funds	<u>29,060,901</u>
Total	29,060,901
Sec. B.123 Geographic information system	
Grants	<u>378,700</u>
Total	378,700
Source of funds	
Special funds	<u>378,700</u>
Total	378,700

Sec. B.124 Executive office - governor's office

Personal services	1,265,598
Operating expenses	<u>445,038</u>
Total	1,710,636
Source of funds	
General fund	1,524,136
Interdepartmental transfers	<u>186,500</u>
Total	1,710,636

Sec. B.125 Legislative council

Personal services	3,146,214
Operating expenses	<u>745,924</u>
Total	3,892,138
Source of funds	
General fund	<u>3,892,138</u>
Total	3,892,138

Sec. B.126 Legislature

Personal services	3,630,491
Operating expenses	<u>3,414,026</u>
Total	7,044,517
Source of funds	
General fund	<u>7,044,517</u>

Total	7,044,517
Sec. B.127 Joint fiscal committee	
Personal services	1,412,776
Operating expenses	<u>117,381</u>
Total	1,530,157
Source of funds	
General fund	<u>1,530,157</u>
Total	1,530,157
Sec. B.128 Sergeant at arms	
Personal services	504,248
Operating expenses	<u>68,299</u>
Total	572,547
Source of funds	
General fund	<u>572,547</u>
Total	572,547
Sec. B.129 Lieutenant governor	
Personal services	151,116
Operating expenses	<u>29,854</u>
Total	180,970
Source of funds	
General fund	<u>180,970</u>

Total	180,970
Sec. B.130 Auditor of accounts	
Personal services	3,415,428
Operating expenses	<u>159,153</u>
Total	3,574,581
Source of funds	
General fund	396,846
Special funds	47,126
Internal service funds	<u>3,130,609</u>
Total	3,574,581
Sec. B.131 State treasurer	
Personal services	3,019,207
Operating expenses	<u>299,503</u>
Total	3,318,710
Source of funds	
General fund	993,468
Special funds	2,216,919
Interdepartmental transfers	<u>108,323</u>
Total	3,318,710
Sec. B.132 State treasurer - unclaimed property	
Personal services	878,109

Operating expenses	<u>261,084</u>
Total	1,139,193
Source of funds	
Private purpose trust funds	<u>1,139,193</u>
Total	1,139,193
Sec. B.133 Vermont state retirement system	
Personal services	7,964,390
Operating expenses	<u>30,191,072</u>
Total	38,155,462
Source of funds	
Pension trust funds	<u>38,155,462</u>
Total	38,155,462
Sec. B.134 Municipal employees' retirement system	
Personal services	2,596,930
Operating expenses	<u>577,701</u>
Total	3,174,631
Source of funds	
Pension trust funds	<u>3,174,631</u>
Total	3,174,631
Sec. B.135 State labor relations board	
Personal services	184,811

Operating expenses	<u>43,512</u>
Total	228,323
Source of funds	
General fund	218,747
Special funds	6,788
Interdepartmental transfers	<u>2,788</u>
Total	228,323
Sec. B.136 VOSHA review board	
Personal services	37,200
Operating expenses	<u>12,010</u>
Total	49,210
Source of funds	
General fund	24,605
Interdepartmental transfers	<u>24,605</u>
Total	49,210
Sec. B.137 Homeowner rebate	
Grants	<u>15,017,000</u>
Total	15,017,000
Source of funds	
General fund	<u>15,017,000</u>
Total	15,017,000

Sec. B.138 Renter rebate

Grants 6,900,000

Total 6,900,000

Source of funds

General fund 2,070,000

Education fund 4,830,000

Total 6,900,000

Sec. B.139 Tax department - reappraisal and listing payments

Grants 3,275,000

Total 3,275,000

Source of funds

Education fund 3,275,000

Total 3,275,000

Sec. B.140 Municipal current use

Grants 14,000,000

Total 14,000,000

Source of funds

General fund 14,000,000

Total 14,000,000

Sec. B.141 Lottery commission

Personal services 1,876,533

Operating expenses	1,292,910
Grants	<u>150,000</u>
Total	3,319,443
Source of funds	
Enterprise funds	<u>3,319,443</u>
Total	3,319,443
Sec. B.142 Payments in lieu of taxes	
Grants	<u>5,800,000</u>
Total	5,800,000
Source of funds	
Special funds	<u>5,800,000</u>
Total	5,800,000
Sec. B.143 Payments in lieu of taxes - Montpelier	
Grants	<u>184,000</u>
Total	184,000
Source of funds	
Special funds	<u>184,000</u>
Total	184,000
Sec. B.144 Payments in lieu of taxes - correctional facilities	
Grants	<u>40,000</u>
Total	40,000

Source of funds

Special funds 40,000

Total 40,000

Sec. B.145 Total general government

Source of funds

General fund 72,258,712

Transportation fund 3,983,398

Special funds 10,495,620

Education fund 8,105,000

Federal funds 926,413

Internal service funds 72,557,341

Interdepartmental transfers 9,201,966

Enterprise funds 3,356,238

Pension trust funds 41,330,093

Private purpose trust funds 1,139,193

Total 223,353,974

Sec. B.200 Attorney general

Personal services 7,963,181

Operating expenses 1,242,623

Total 9,205,804

Source of funds	
General fund	4,332,106
Special funds	1,533,948
Tobacco fund	348,000
Federal funds	816,644
Interdepartmental transfers	<u>2,175,106</u>
Total	9,205,804

Sec. B.201 Vermont court diversion

Grants	<u>1,916,483</u>
Total	1,916,483

Source of funds	
General fund	1,396,486
Special funds	<u>519,997</u>
Total	1,916,483

Sec. B.202 Defender general - public defense

Personal services	9,172,266
Operating expenses	<u>1,013,318</u>
Total	10,185,584

Source of funds	
General fund	9,570,516
Special funds	<u>615,068</u>

Total	10,185,584
Sec. B.203 Defender general - assigned counsel	
Personal services	4,161,963
Operating expenses	<u>49,819</u>
Total	4,211,782
Source of funds	
General fund	4,188,298
Special funds	<u>23,484</u>
Total	4,211,782
Sec. B.204 Judiciary	
Personal services	33,464,779
Operating expenses	8,728,658
Grants	<u>70,000</u>
Total	42,263,437
Source of funds	
General fund	36,384,687
Special funds	2,598,672
Tobacco fund	39,871
Federal funds	858,811
Interdepartmental transfers	<u>2,381,396</u>
Total	42,263,437

Sec. B.205 State's attorneys

Personal services	10,237,677
Operating expenses	<u>1,830,089</u>
Total	12,067,766

Source of funds

General fund	9,548,628
Special funds	75,363
Federal funds	31,000
Interdepartmental transfers	<u>2,412,775</u>
Total	12,067,766

Sec. B.206 Special investigative unit

Personal services	85,676
Grants	<u>1,589,162</u>
Total	1,674,838

Source of funds

General fund	<u>1,674,838</u>
Total	1,674,838

Sec. B.207 Sheriffs

Personal services	3,517,732
Operating expenses	<u>371,525</u>
Total	3,889,257

Source of funds

General fund	<u>3,889,257</u>
Total	3,889,257

Sec. B.208 Public safety - administration

Personal services	3,548,125
Operating expenses	2,457,095
Grants	<u>1,900,000</u>
Total	7,905,220

Source of funds

General fund	2,986,248
Federal funds	3,877,825
Interdepartmental transfers	<u>1,041,147</u>
Total	7,905,220

Sec. B.209 Public safety - state police

Personal services	49,949,602
Operating expenses	8,279,942
Grants	<u>820,000</u>
Total	59,049,544

Source of funds

General fund	29,791,838
Transportation fund	22,750,000

Special funds	2,745,998
Federal funds	2,675,986
Interdepartmental transfers	<u>1,085,722</u>
Total	59,049,544

Sec. B.210 Public safety - criminal justice services

Personal services	6,879,112
Operating expenses	<u>1,610,302</u>
Total	8,489,414

Source of funds

General fund	6,091,507
Special funds	1,749,302
Federal funds	564,858
Interdepartmental transfers	<u>83,747</u>
Total	8,489,414

Sec. B.211 Public safety - emergency management and homeland security

Personal services	3,582,129
Operating expenses	888,766
Grants	<u>15,137,210</u>
Total	19,608,105

Source of funds

General fund	687,101
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Federal funds	18,859,172
Interdepartmental transfers	<u>61,832</u>
Total	19,608,105

Sec. B.212 Public safety - fire safety

Personal services	5,796,205
Operating expenses	1,916,612
Grants	<u>107,000</u>
Total	7,819,817

Source of funds

General fund	672,618
Special funds	6,758,427
Federal funds	343,772
Interdepartmental transfers	<u>45,000</u>
Total	7,819,817

Sec. B.214 Radiological emergency response plan

Personal services	571,875
Operating expenses	276,108
Grants	<u>1,256,649</u>
Total	2,104,632

Source of funds

Special funds	<u>2,104,632</u>
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Total	2,104,632
Sec. B.215 Military - administration	
Personal services	698,615
Operating expenses	360,393
Grants	<u>100,000</u>
Total	1,159,008
Source of funds	
General fund	<u>1,159,008</u>
Total	1,159,008
Sec. B.216 Military - air service contract	
Personal services	4,909,339
Operating expenses	<u>1,088,600</u>
Total	5,997,939
Source of funds	
General fund	463,123
Federal funds	<u>5,534,816</u>
Total	5,997,939
Sec. B.217 Military - army service contract	
Personal services	4,041,859
Operating expenses	<u>9,141,931</u>
Total	13,183,790

Source of funds

General fund	144,854
Federal funds	<u>13,038,936</u>
Total	13,183,790

Sec. B.218 Military - building maintenance

Personal services	966,804
Operating expenses	<u>464,405</u>
Total	1,431,209

Source of funds

General fund	1,380,277
Federal funds	<u>50,932</u>
Total	1,431,209

Sec. B.219 Military - veterans' affairs

Personal services	586,009
Operating expenses	126,009
Grants	<u>154,984</u>
Total	867,002

Source of funds

General fund	754,984
Special funds	65,000
Federal funds	<u>47,018</u>

Total	867,002
Sec. B.220 Center for crime victims' services	
Personal services	1,426,583
Operating expenses	278,836
Grants	<u>8,205,733</u>
Total	9,911,152
Source of funds	
General fund	1,163,747
Special funds	4,875,409
Federal funds	<u>3,871,996</u>
Total	9,911,152
Sec. B.221 Criminal justice training council	
Personal services	1,366,969
Operating expenses	<u>1,239,853</u>
Total	2,606,822
Source of funds	
General fund	2,365,241
Interdepartmental transfers	<u>241,581</u>
Total	2,606,822
Sec. B.222 Agriculture, food and markets - administration	
Personal services	1,238,029

Operating expenses	248,162
Grants	<u>305,034</u>
Total	1,791,225
Source of funds	
General fund	1,040,127
Special funds	466,399
Federal funds	<u>284,699</u>
Total	1,791,225

Sec. B.223 Agriculture, food and markets - food safety and consumer
protection

Personal services	3,180,467
Operating expenses	755,482
Grants	<u>2,600,000</u>
Total	6,535,949
Source of funds	
General fund	2,289,170
Special funds	3,374,114
Federal funds	831,737
Global Commitment fund	34,006
Interdepartmental transfers	<u>6,922</u>
Total	6,535,949

Sec. B.224 Agriculture, food and markets - agricultural development

Personal services	1,095,075
Operating expenses	678,620
Grants	<u>2,170,275</u>
Total	3,943,970
Source of funds	
General fund	2,499,902
Special funds	915,846
Federal funds	415,587
Interdepartmental transfers	<u>112,635</u>
Total	3,943,970

Sec. B.225 Agriculture, food and markets - laboratories, agricultural resource
management and environmental stewardship

Personal services	4,220,329
Operating expenses	927,514
Grants	<u>1,238,231</u>
Total	6,386,074
Source of funds	
General fund	2,472,419
Special funds	2,358,755
Federal funds	1,142,878

Global Commitment fund	56,272
Interdepartmental transfers	<u>355,750</u>
Total	6,386,074

Sec. B.226 Financial regulation - administration

Personal services	1,774,130
Operating expenses	<u>163,454</u>
Total	1,937,584

Source of funds

Special funds	<u>1,937,584</u>
Total	1,937,584

Sec. B.227 Financial regulation - banking

Personal services	1,502,310
Operating expenses	<u>304,782</u>
Total	1,807,092

Source of funds

Special funds	<u>1,807,092</u>
Total	1,807,092

Sec. B.228 Financial regulation - insurance

Personal services	6,380,027
Operating expenses	<u>526,831</u>
Total	6,906,858

Source of funds

Special funds	5,216,858
State health care resources fund	33,935
Federal funds	1,369,989
Interdepartmental transfers	<u>286,076</u>
Total	6,906,858

Sec. B.229 Financial regulation - captive insurance

Personal services	3,831,831
Operating expenses	<u>479,808</u>
Total	4,311,639

Source of funds

Special funds	<u>4,311,639</u>
Total	4,311,639

Sec. B.230 Financial regulation - securities

Personal services	500,118
Operating expenses	<u>170,924</u>
Total	671,042

Source of funds

Special funds	<u>671,042</u>
Total	671,042

Sec. B.232 Secretary of state

Personal services	8,171,691
Operating expenses	2,089,440
Grants	<u>20,000</u>
Total	10,281,131

Source of funds

Special funds	7,895,931
Federal funds	2,310,200
Interdepartmental transfers	<u>75,000</u>
Total	10,281,131

Sec. B.233 Public service - regulation and energy

Personal services	12,834,281
Operating expenses	943,498
Grants	<u>5,895,202</u>
Total	19,672,981

Source of funds

Special funds	18,684,328
Federal funds	712,951
ARRA funds	238,000
Enterprise funds	<u>37,702</u>
Total	19,672,981

Sec. B.234 Public service board

Personal services	2,941,140
Operating expenses	<u>457,936</u>
Total	3,399,076

Source of funds

Special funds	<u>3,399,076</u>
Total	3,399,076

Sec. B.235 Enhanced 9-1-1 Board

Personal services	3,435,547
Operating expenses	284,283
Grants	<u>885,000</u>
Total	4,604,830

Source of funds

Special funds	<u>4,604,830</u>
Total	4,604,830

Sec. B.236 Human rights commission

Personal services	413,945
Operating expenses	<u>85,870</u>
Total	499,815

Source of funds

General fund	426,510
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Federal funds	<u>73,305</u>
Total	499,815

Sec. B.237 Liquor control - administration

Personal services	3,408,532
Operating expenses	<u>641,367</u>
Total	4,049,899

Source of funds

Enterprise funds	<u>4,049,899</u>
Total	4,049,899

Sec. B.238 Liquor control - enforcement and licensing

Personal services	<u>2,280,210</u>
Operating expenses	<u>488,303</u>
Total	2,768,513

Source of funds

Special funds	28,225
Tobacco fund	218,444
Federal funds	305,546
Interdepartmental transfers	88,000
Enterprise funds	<u>2,128,298</u>
Total	2,768,513

Sec. B.239 Liquor control - warehousing and distribution

Personal services	917,474
Operating expenses	<u>456,047</u>
Total	1,373,521
Source of funds	
Enterprise funds	<u>1,373,521</u>
Total	1,373,521

Sec. B.240 Total protection to persons and property

Source of funds	
General fund	127,373,490
Transportation fund	22,750,000
Special funds	79,337,019
Tobacco fund	606,315
State health care resources fund	33,935
Federal funds	58,018,658
ARRA funds	238,000
Global Commitment fund	90,278
Interdepartmental transfers	10,452,689
Enterprise funds	<u>7,589,420</u>
Total	306,489,804

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	10,610,482
Operating expenses	3,796,083
Grants	<u>5,293,658</u>
Total	19,700,223
Source of funds	
General fund	5,597,772
Special funds	91,017
Tobacco fund	224,698
State health care resources fund	13,013
Federal funds	10,077,015
Global Commitment fund	415,000
Interdepartmental transfers	<u>3,281,708</u>
Total	19,700,223

Sec. B.301 Secretary's office - global commitment

Grants	<u>1,325,574,284</u>
Total	1,325,574,284
Source of funds	
General fund	196,112,543
Special funds	24,058,084
Tobacco fund	33,031,032

State health care resources fund	265,632,898
Federal funds	806,699,727
Interdepartmental transfers	<u>40,000</u>
Total	1,325,574,284

Sec. B.302 Rate setting

Personal services	879,023
Operating expenses	<u>98,596</u>
Total	977,619

Source of funds

Global Commitment fund	<u>977,619</u>
Total	977,619

Sec. B.303 Developmental disabilities council

Personal services	225,453
Operating expenses	67,012
Grants	<u>248,388</u>
Total	540,853

Source of funds

Federal funds	<u>540,853</u>
Total	540,853

Sec. B.304 Human services board

Personal services	740,493
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Operating expenses	<u>89,986</u>
Total	830,479
Source of funds	
General fund	126,534
State health care resources fund	32,139
Federal funds	388,686
Interdepartmental transfers	<u>283,120</u>
Total	830,479
Sec. B.305 AHS - administrative fund	
Personal services	350,000
Operating expenses	<u>4,650,000</u>
Total	5,000,000
Source of funds	
Interdepartmental transfers	<u>5,000,000</u>
Total	5,000,000
Sec. B.306 Department of Vermont health access - administration	
Personal services	145,699,406
Operating expenses	4,210,327
Grants	<u>21,143,239</u>
Total	171,052,972

Source of funds	
General fund	1,330,489
Special funds	3,626,895
State health care resources fund	4,906,013
Federal funds	95,548,406
Global Commitment fund	60,399,052
Interdepartmental transfers	<u>5,242,117</u>
Total	171,052,972

Sec. B.307 Department of Vermont health access - Medicaid program - global
commitment

Grants	<u>643,062,300</u>
Total	643,062,300

Source of funds	
Global Commitment fund	<u>643,062,300</u>
Total	643,062,300

Sec. B.308 Department of Vermont health access - Medicaid program - long
term care waiver

Grants	<u>206,531,052</u>
Total	206,531,052

Source of funds	
General fund	89,934,645

Federal funds	<u>116,596,407</u>
Total	206,531,052

Sec. B.309 Department of Vermont health access - Medicaid program - state
only

Grants	<u>45,208,455</u>
Total	45,208,455
Source of funds	
General fund	32,906,898
Global Commitment fund	<u>12,301,557</u>
Total	45,208,455

Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched

Grants	<u>45,745,052</u>
Total	45,745,052
Source of funds	
General fund	19,333,102
Federal funds	<u>26,411,950</u>
Total	45,745,052

Sec. B.311 Health - administration and support

Personal services	6,429,497
Operating expenses	3,086,498

Grants	<u>3,465,000</u>
Total	12,980,995
Source of funds	
General fund	2,267,507
Special funds	1,019,232
Federal funds	5,420,656
Global Commitment fund	<u>4,273,600</u>
Total	12,980,995
Sec. B.312 Health - public health	
Personal services	35,188,151
Operating expenses	7,190,703
Grants	<u>38,909,851</u>
Total	81,288,705
Source of funds	
General fund	8,276,959
Special funds	13,028,733
Tobacco fund	2,461,377
Federal funds	36,996,383
Global Commitment fund	19,397,897
Interdepartmental transfers	1,102,356
Permanent trust funds	<u>25,000</u>

Total	81,288,705
Sec. B.313 Health - alcohol and drug abuse programs	
Personal services	3,614,712
Operating expenses	391,758
Grants	<u>39,167,170</u>
Total	43,173,640
Source of funds	
General fund	3,110,943
Special funds	442,829
Tobacco fund	1,386,234
Federal funds	8,736,090
Global Commitment fund	29,147,544
Interdepartmental transfers	<u>350,000</u>
Total	43,173,640
Sec. B.314 Mental health - mental health	
Personal services	28,187,222
Operating expenses	3,426,492
Grants	<u>185,473,642</u>
Total	217,087,356
Source of funds	
General fund	1,660,478

Special funds	429,904
Federal funds	5,137,194
Global Commitment fund	209,839,780
Interdepartmental transfers	<u>20,000</u>
Total	217,087,356

Sec. B.316 Department for children and families - administration & support
services

Personal services	42,102,235
Operating expenses	10,054,038
Grants	<u>1,322,998</u>
Total	53,479,271

Source of funds

General fund	19,615,093
Special funds	638,986
State health care resources fund	355,570
Federal funds	16,162,050
Global Commitment fund	16,495,072
Interdepartmental transfers	<u>212,500</u>
Total	53,479,271

Sec. B.317 Department for children and families - family services

Personal services	24,160,528
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Operating expenses	3,521,433
Grants	<u>65,285,346</u>
Total	92,967,307
Source of funds	
General fund	22,985,020
Special funds	1,691,637
Federal funds	26,286,550
Global Commitment fund	41,840,046
Interdepartmental transfers	<u>164,054</u>
Total	92,967,307

Sec. B.318 Department for children and families - child development

Personal services	3,540,292
Operating expenses	435,820
Grants	<u>70,310,655</u>
Total	74,286,767
Source of funds	
General fund	34,431,403
Special funds	1,820,000
Federal funds	26,781,807
Global Commitment fund	<u>11,253,557</u>
Total	74,286,767

Sec. B.319 Department for children and families - office of child support

Personal services	9,479,790
Operating expenses	<u>4,080,498</u>
Total	13,560,288
Source of funds	
General fund	3,371,006
Special funds	455,718
Federal funds	9,345,964
Interdepartmental transfers	<u>387,600</u>
Total	13,560,288

Sec. B.320 Department for children and families - aid to aged, blind and
disabled

Personal services	1,915,532
Grants	<u>11,477,094</u>
Total	13,392,626
Source of funds	
General fund	9,642,626
Global Commitment fund	<u>3,750,000</u>
Total	13,392,626

Sec. B.321 Department for children and families - general assistance

Grants	<u>10,283,816</u>
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Total	10,283,816
Source of funds	
General fund	8,480,025
Federal funds	1,111,320
Global Commitment fund	<u>692,471</u>
Total	10,283,816
Sec. B.322 Department for children and families - 3SquaresVT	
Grants	<u>27,575,722</u>
Total	27,575,722
Source of funds	
Federal funds	<u>27,575,722</u>
Total	27,575,722
Sec. B.323 Department for children and families - reach up	
Operating expenses	226,675
Grants	<u>49,091,105</u>
Total	49,317,780
Source of funds	
General fund	19,143,717
Special funds	22,096,676
Federal funds	5,702,987
Global Commitment fund	<u>2,374,400</u>

Total 49,317,780

Sec. B.324 Department for children and families - home heating fuel
assistance/LIHEAP

Grants 23,351,664

Total 23,351,664

Source of funds

General fund 6,000,000

Federal funds 17,351,664

Total 23,351,664

Sec. B.325 Department for children and families - office of economic
opportunity

Personal services 276,378

Operating expenses 29,421

Grants 5,330,955

Total 5,636,754

Source of funds

General fund 1,723,191

Special funds 57,990

Federal funds 3,652,465

Global Commitment fund 203,108

Total 5,636,754

Sec. B.326 Department for children and families - OEO - weatherization

assistance

Personal services	155,552
Operating expenses	52,098
Grants	<u>10,729,344</u>
Total	10,936,994
Source of funds	
Special funds	<u>9,936,994</u>
<u>Federal funds</u>	<u>1,000,000</u>
Total	10,936,994

Sec. B.327 Department for children and families - Woodside rehabilitation

center

Personal services	3,876,220
Operating expenses	<u>692,591</u>
Total	4,568,811
Source of funds	
General fund	863,579
Global Commitment fund	3,650,340
Interdepartmental transfers	<u>54,892</u>
Total	4,568,811

Sec. B.328 Department for children and families - disability determination

services

Personal services	4,887,459
Operating expenses	<u>494,927</u>
Total	5,382,386

Source of funds

Federal funds	5,151,322
Global Commitment fund	<u>231,064</u>
Total	5,382,386

Sec. B.329 Disabilities, aging, and independent living - administration &

support

Personal services	27,430,835
Operating expenses	<u>4,438,345</u>
Total	31,869,180

Source of funds

General fund	8,894,530
Special funds	1,390,457
Federal funds	12,337,350
Global Commitment fund	6,712,988
Interdepartmental transfers	<u>2,533,855</u>
Total	31,869,180

Sec. B.330 Disabilities, aging, and independent living - advocacy and
independent living grants

Grants	<u>21,545,746</u>
Total	21,545,746
Source of funds	
General fund	8,306,069
Federal funds	7,640,264
Global Commitment fund	5,443,788
Interdepartmental transfers	<u>155,625</u>
Total	21,545,746

Sec. B.331 Disabilities, aging, and independent living - blind and visually
impaired

Grants	<u>1,481,457</u>
Total	1,481,457
Source of funds	
General fund	364,064
Special funds	223,450
Federal funds	648,943
Global Commitment fund	<u>245,000</u>
Total	1,481,457

Sec. B.332 Disabilities, aging, and independent living - vocational
rehabilitation

Grants	<u>8,795,971</u>
Total	8,795,971
Source of funds	
General fund	1,535,695
Special funds	70,000
Federal funds	4,062,389
Global Commitment fund	7,500
Interdepartmental transfers	<u>3,120,387</u>
Total	8,795,971

Sec. B.333 Disabilities, aging, and independent living - developmental services

Grants	<u>179,845,794</u>
Total	179,845,794
Source of funds	
General fund	155,125
Special funds	15,463
Federal funds	359,857
Global Commitment fund	179,257,349
Interdepartmental transfers	<u>58,000</u>
Total	179,845,794

Sec. B.334 Disabilities, aging, and independent living - TBI home and
community based waiver

Grants 5,043,584

Total 5,043,584

Source of funds

Global Commitment fund 5,043,584

Total 5,043,584

Sec. B.335 Corrections - administration

Personal services 2,127,142

Operating expenses 226,070

Total 2,353,212

Source of funds

General fund 2,353,212

Total 2,353,212

Sec. B.336 Corrections - parole board

Personal services 238,111

Operating expenses 80,803

Total 318,914

Source of funds

General fund 318,914

Total 318,914

Sec. B.337 Corrections - correctional education

Personal services	3,809,009
Operating expenses	<u>530,774</u>
Total	4,339,783
Source of funds	
Education fund	3,804,425
Interdepartmental transfers	<u>535,358</u>
Total	4,339,783

Sec. B.338 Corrections - correctional services

Personal services	98,146,904
Operating expenses	20,761,932
Grants	<u>9,486,516</u>
Total	128,395,352
Source of funds	
General fund	121,181,652
Special funds	483,963
Federal funds	470,962
Global Commitment fund	5,862,460
Interdepartmental transfers	<u>396,315</u>
Total	128,395,352

Sec. B.339 Corrections - Correctional services-out of state beds

Personal services	<u>12,600,629</u>
Total	12,600,629
Source of funds	
General fund	<u>12,600,629</u>
Total	12,600,629

Sec. B.340 Corrections - correctional facilities - recreation

Personal services	510,933
Operating expenses	<u>345,501</u>
Total	856,434
Source of funds	
Special funds	<u>856,434</u>
Total	856,434

Sec. B.341 Corrections - Vermont offender work program

Personal services	1,170,139
Operating expenses	<u>548,231</u>
Total	1,718,370
Source of funds	
Internal service funds	<u>1,718,370</u>
Total	1,718,370

Sec. B.342 Vermont veterans' home - care and support services

Personal services	16,592,891
Operating expenses	<u>4,910,682</u>
Total	21,503,573
Source of funds	
General fund	2,817,331
Special funds	10,360,890
Federal funds	7,914,366
Global Commitment fund	<u>410,986</u>
Total	21,503,573

Sec. B.343 Commission on women

Personal services	258,272
Operating expenses	<u>90,702</u>
Total	348,974
Source of funds	
General fund	343,974
Special funds	<u>5,000</u>
Total	348,974

Sec. B.344 Retired senior volunteer program

Grants	<u>151,096</u>
Total	151,096

Source of funds

General fund	<u>151,096</u>
Total	151,096

Sec. B.345 Green Mountain Care Board

Personal services	7,374,787
Operating expenses	369,860
Grants	<u>477,000</u>
Total	8,221,647

Source of funds

General fund	495,193
Special funds	1,577,079
Global Commitment fund	2,626,782
Interdepartmental transfers	<u>3,522,593</u>
Total	8,221,647

Sec. B.346 Total human services

Source of funds

General fund	646,431,014
Special funds	95,377,431
Tobacco fund	37,103,341
State health care resources fund	270,939,633
Education fund	3,804,425

Federal funds	1,285,109,349
Global Commitment fund	1,265,914,844
Internal service funds	1,718,370
Interdepartmental transfers	26,460,480
Permanent trust funds	<u>25,000</u>
Total	3,632,883,887

Sec. B.400 Labor - programs

Personal services	24,664,021
Operating expenses	4,921,135
Grants	<u>1,781,435</u>
Total	31,366,591

Source of funds

General fund	3,036,896
Special funds	3,363,869
Federal funds	23,902,400
Interdepartmental transfers	<u>1,063,426</u>
Total	31,366,591

Sec. B.401 Total labor

Source of funds

General fund	3,036,896
Special funds	3,363,869

Federal funds	23,902,400
Interdepartmental transfers	<u>1,063,426</u>
Total	31,366,591

Sec. B.500 Education - finance and administration

Personal services	7,220,192
Operating expenses	2,467,828
Grants	<u>12,591,200</u>
Total	22,279,220

Source of funds

General fund	3,134,289
Special funds	13,415,247
Education fund	1,163,360
Federal funds	3,674,129
Global Commitment fund	<u>892,195</u>
Total	22,279,220

Sec. B.501 Education - education services

Personal services	14,147,448
Operating expenses	1,780,412
Grants	<u>123,918,147</u>
Total	139,846,007

Source of funds	
General fund	5,967,798
Special funds	3,463,696
Federal funds	130,390,263
Interdepartmental transfers	<u>24,250</u>
Total	139,846,007
Sec. B.502 Education - special education: formula grants	
Grants	<u>174,513,953</u>
Total	174,513,953
Source of funds	
Education fund	<u>174,513,953</u>
Total	174,513,953
Sec. B.503 Education - state-placed students	
Grants	<u>16,900,000</u>
Total	16,900,000
Source of funds	
Education fund	<u>16,900,000</u>
Total	16,900,000
Sec. B.504 Education - adult education and literacy	
Grants	<u>7,351,468</u>
Total	7,351,468

Source of funds

General fund	787,995
Education fund	5,800,000
Federal funds	<u>763,473</u>
Total	7,351,468

Sec. B.505 Education - adjusted education payment

Grants	<u>1,258,035,630</u>
Total	1,258,035,630

Source of funds

Education fund	<u>1,258,035,630</u>
Total	1,258,035,630

Sec. B.506 Education - transportation

Grants	<u>17,163,059</u>
Total	17,163,059

Source of funds

Education fund	<u>17,163,059</u>
Total	17,163,059

Sec. B.507 Education - small school grants

Grants	<u>7,650,000</u>
Total	7,650,000

Source of funds

Education fund 7,650,000

Total 7,650,000

Sec. B.508 Education - capital debt service aid

Grants 126,000

Total 126,000

Source of funds

Education fund 126,000

Total 126,000

Sec. B.509 Education - tobacco litigation

Personal services 109,523

Operating expenses 32,599

Grants 624,419

Total 766,541

Source of funds

Tobacco fund 766,541

Total 766,541

Sec. B.510 Education - essential early education grant

Grants 6,296,479

Total 6,296,479

Source of funds

Education fund	<u>6,296,479</u>
Total	6,296,479

Sec. B.511 Education - technical education

Grants	<u>13,708,162</u>
Total	13,708,162

Source of funds

Education fund	<u>13,708,162</u>
Total	13,708,162

Sec. B.512 Education - Act 117 cost containment

Personal services	1,090,293
Operating expenses	144,697
Grants	<u>91,000</u>
Total	1,325,990

Source of funds

Special funds	<u>1,325,990</u>
Total	1,325,990

Sec. B.513 Appropriation and transfer to education fund

Grants	<u>295,816,793</u>
Total	295,816,793

Source of funds

General fund 295,816,793

Total 295,816,793

Sec. B.514 State teachers' retirement system

Personal services 8,461,967

Operating expenses 29,850,497

Grants 81,109,170

Total 119,421,634

Source of funds

General fund 81,109,170

Pension trust funds 38,312,464

Total 119,421,634

Sec. B.515 Total general education

Source of funds

General fund 386,816,045

Special funds 18,204,933

Tobacco fund 766,541

Education fund 1,501,356,643

Federal funds 134,827,865

Global Commitment fund 892,195

Interdepartmental transfers 24,250

Pension trust funds	<u>38,312,464</u>
Total	2,081,200,936
Sec. B.600 University of Vermont	
Grants	<u>42,701,407</u>
Total	42,701,407
Source of funds	
General fund	38,655,190
Global Commitment fund	<u>4,046,217</u>
Total	42,701,407
Sec. B.601 Vermont Public Television	
Grants	<u>553,160</u>
Total	553,160
Source of funds	
General fund	<u>553,160</u>
Total	553,160
Sec. B.602 Vermont state colleges	
Grants	<u>24,421,966</u>
Total	24,421,966
Source of funds	
General fund	<u>24,421,966</u>
Total	24,421,966

Sec. B.603 Vermont state colleges - allied health

Grants	<u>1,157,775</u>
Total	1,157,775
Source of funds	
General fund	748,314
Global Commitment fund	<u>409,461</u>
Total	1,157,775

Sec. B.604 Vermont interactive technology

Grants	<u>817,341</u>
Total	817,341
Source of funds	
General fund	<u>817,341</u>
Total	817,341

Sec. B.605 Vermont student assistance corporation

Grants	<u>19,511,587</u>
Total	19,511,587
Source of funds	
General fund	<u>19,511,587</u>
Total	19,511,587

Sec. B.606 New England higher education compact

Grants	<u>84,000</u>
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Total	84,000
Source of funds	
General fund	<u>84,000</u>
Total	84,000
Sec. B.607 University of Vermont - Morgan Horse Farm	
Grants	<u>1</u>
Total	1
Source of funds	
General fund	<u>1</u>
Total	1
Sec. B.608 Total higher education	
Source of funds	
General fund	84,791,559
Global Commitment fund	<u>4,455,678</u>
Total	89,247,237
Sec. B.700 Natural resources - agency of natural resources - administration	
Personal services	3,214,228
Operating expenses	2,021,823
Grants	<u>45,510</u>
Total	5,281,561

Source of funds	
General fund	5,038,028
Special funds	19,395
Federal funds	20,000
Interdepartmental transfers	<u>204,138</u>
Total	5,281,561

Sec. B.701 Natural resources - state land local property tax assessment

Operating expenses	<u>2,351,821</u>
Total	2,351,821

Source of funds

General fund	1,930,321
Interdepartmental transfers	<u>421,500</u>
Total	2,351,821

Sec. B.702 Fish and wildlife - support and field services

Personal services	14,971,049
Operating expenses	4,972,074
Grants	<u>1,038,000</u>
Total	20,981,123

Source of funds

General fund	4,982,851
Special funds	30,000

Fish and wildlife fund	8,531,727
Federal funds	7,251,045
Interdepartmental transfers	184,000
Permanent trust funds	<u>1,500</u>
Total	20,981,123

Sec. B.703 Forests, parks and recreation - administration

Personal services	1,228,919
Operating expenses	621,465
Grants	<u>1,777,791</u>
Total	3,628,175

Source of funds

General fund	1,150,762
Special funds	1,307,878
Federal funds	<u>1,169,535</u>
Total	3,628,175

Sec. B.704 Forests, parks and recreation - forestry

Personal services	5,008,653
Operating expenses	662,242
Grants	<u>500,700</u>
Total	6,171,595

Source of funds	
General fund	3,839,095
Special funds	975,000
Federal funds	1,200,000
Interdepartmental transfers	<u>157,500</u>
Total	6,171,595

Sec. B.705 Forests, parks and recreation - state parks

Personal services	6,622,664
Operating expenses	<u>2,385,995</u>
Total	9,008,659

Source of funds

General fund	651,211
Special funds	<u>8,357,448</u>
Total	9,008,659

Sec. B.706 Forests, parks and recreation - lands administration

Personal services	459,738
Operating expenses	<u>1,203,292</u>
Total	1,663,030

Source of funds

General fund	415,075
Special funds	179,205

Federal funds	1,050,000
Interdepartmental transfers	<u>18,750</u>
Total	1,663,030

Sec. B.707 Forests, parks and recreation - youth conservation corps

Grants	<u>522,702</u>
Total	522,702

Source of funds

General fund	50,320
Special funds	188,382
Federal funds	94,000
Interdepartmental transfers	<u>190,000</u>
Total	522,702

Sec. B.708 Forests, parks and recreation - forest highway maintenance

Personal services	94,000
Operating expenses	<u>85,925</u>
Total	179,925

Source of funds

General fund	<u>179,925</u>
Total	179,925

Sec. B.709 Environmental conservation - management and support services

Personal services	5,232,473
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Operating expenses	1,145,813
Grants	<u>111,280</u>
Total	6,489,566
Source of funds	
General fund	770,576
Special funds	536,222
Federal funds	448,450
Interdepartmental transfers	<u>4,734,318</u>
Total	6,489,566

Sec. B.710 Environmental conservation - air and waste management

Personal services	9,672,744
Operating expenses	8,317,152
Grants	<u>2,095,254</u>
Total	20,085,150
Source of funds	
General fund	405,741
Special funds	16,173,706
Federal funds	3,412,703
Interdepartmental transfers	<u>93,000</u>
Total	20,085,150

Sec. B.711 Environmental conservation - office of water programs

Personal services	15,290,043
Operating expenses	4,934,124
Grants	<u>2,144,694</u>
Total	22,368,861
Source of funds	
General fund	8,203,517
Special funds	6,126,260
Federal funds	6,985,254
Interdepartmental transfers	<u>1,053,830</u>
Total	22,368,861

Sec. B.712 Environmental conservation - tax-loss Connecticut river flood
control

Operating expenses	<u>34,700</u>
Total	34,700
Source of funds	
General fund	3,470
Special funds	<u>31,230</u>
Total	34,700

Sec. B.713 Natural resources board

Personal services	2,454,016
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Operating expenses	<u>390,742</u>
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Total	2,844,758
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Source of funds

General fund	827,770
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Special funds	<u>2,016,988</u>
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Total	2,844,758
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Sec. B.714 Total natural resources

Source of funds

General fund	28,448,662
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Special funds	35,941,714
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Fish and wildlife fund	8,531,727
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Federal funds	21,630,987
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Interdepartmental transfers	7,057,036
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Permanent trust funds	<u>1,500</u>
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Total	101,611,626
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Sec. B.800 Commerce and community development - agency of commerce and
community development - administration

Personal services	2,103,508
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Operating expenses	637,521
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Grants	<u>3,204,570</u>
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Total	5,945,599
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Source of funds	
General fund	3,075,599
Special funds	2,000,000
Federal funds	800,000
Interdepartmental transfers	<u>70,000</u>
Total	5,945,599

Sec. B.801 Economic development

Personal services	3,379,932
Operating expenses	708,712
Grants	<u>1,958,356</u>
Total	6,047,000

Source of funds	
General fund	4,655,650
Special funds	730,350
Federal funds	<u>661,000</u>
Total	6,047,000

Sec. B.802 Housing & community development

Personal services	6,813,123
Operating expenses	833,582
Grants	<u>2,224,174</u>
Total	9,870,879

Source of funds	
General fund	2,374,468
Special funds	4,975,188
Federal funds	2,256,223
Interdepartmental transfers	<u>265,000</u>
Total	9,870,879

Sec. B.803 Historic sites - special improvements

Operating expenses	<u>13,000</u>
Total	13,000

Source of funds

Special funds	<u>13,000</u>
Total	13,000

Sec. B.804 Community development block grants

Grants	<u>14,974,489</u>
Total	14,974,489

Source of funds

Federal funds	<u>14,974,489</u>
Total	14,974,489

Sec. B.805 Downtown transportation and capital improvement fund

Personal services	87,746
Grants	<u>296,220</u>

Total	383,966
Source of funds	
Special funds	<u>383,966</u>
Total	383,966
Sec. B.806 Tourism and marketing	
Personal services	1,178,755
Operating expenses	1,900,439
Grants	<u>201,500</u>
Total	3,280,694
Source of funds	
General fund	3,180,694
Interdepartmental transfers	<u>100,000</u>
Total	3,280,694
Sec. B.807 Vermont life	
Personal services	762,108
Operating expenses	<u>68,585</u>
Total	830,693
Source of funds	
Enterprise funds	<u>830,693</u>
Total	830,693

Sec. B.808 Vermont council on the arts

Grants 648,023

Total 648,023

Source of funds

General fund 648,023

Total 648,023

Sec. B.809 Vermont symphony orchestra

Grants 142,626

Total 142,626

Source of funds

General fund 142,626

Total 142,626

Sec. B.810 Vermont historical society

Grants 901,540

Total 901,540

Source of funds

General fund 901,540

Total 901,540

Sec. B.811 Vermont housing and conservation board

Grants 28,941,812

Total 28,941,812

Source of funds

Special funds 15,650,936

Federal funds 13,290,876

Total 28,941,812

Sec. B.812 Vermont humanities council

Grants 220,138

Total 220,138

Source of funds

General fund 220,138

Total 220,138

Sec. B.813 Total commerce and community development

Source of funds

General fund 15,198,738

Special funds 23,753,440

Federal funds 31,982,588

Interdepartmental transfers 435,000

Enterprise funds 830,693

Total 72,200,459

Sec. B.900 Transportation - finance and administration

Personal services 10,044,881

Operating expenses 2,273,283

Grants	<u>275,000</u>
Total	12,593,164
Source of funds	
Transportation fund	11,570,784
Federal funds	<u>1,022,380</u>
Total	12,593,164
Sec. B.901 Transportation - aviation	
Personal services	3,481,513
Operating expenses	16,290,006
Grants	<u>177,000</u>
Total	19,948,519
Source of funds	
Transportation fund	5,192,205
Federal funds	<u>14,756,314</u>
Total	19,948,519
Sec. B.902 Transportation - buildings	
Operating expenses	<u>2,760,000</u>
Total	2,760,000
Source of funds	
Transportation fund	1,060,000
TIB fund	<u>1,700,000</u>

Total	2,760,000
Sec. B.903 Transportation - program development	
Personal services	42,916,407
Operating expenses	270,586,371
Grants	<u>23,125,586</u>
Total	336,628,364
Source of funds	
Transportation fund	40,704,471
TIB fund	14,897,087
Federal funds	277,542,839
Interdepartmental transfers	1,817,041
Local match	<u>1,666,926</u>
Total	336,628,364
Sec. B.904 Transportation - rest areas construction	
Operating expenses	<u>850,000</u>
Total	850,000
Source of funds	
Transportation fund	355,000
Federal funds	<u>495,000</u>
Total	850,000

Sec. B.905 Transportation - maintenance state system

Personal services	39,757,772
Operating expenses	40,317,145
Grants	<u>120,000</u>
Total	80,194,917
Source of funds	
Transportation fund	78,792,117
Federal funds	1,302,800
Interdepartmental transfers	<u>100,000</u>
Total	80,194,917

Sec. B.906 Transportation - policy and planning

Personal services	4,297,708
Operating expenses	1,603,439
Grants	<u>5,197,417</u>
Total	11,098,564
Source of funds	
Transportation fund	2,121,421
Federal funds	8,726,143
Interdepartmental transfers	<u>251,000</u>
Total	11,098,564

Sec. B.907 Transportation - rail

Personal services	5,127,808
Operating expenses	31,852,434
Grants	<u>357,029</u>
Total	37,337,271

Source of funds

Transportation fund	14,088,993
TIB fund	2,720,000
Federal funds	<u>20,528,278</u>
Total	37,337,271

Sec. B.908 Transportation - public transit

Personal services	1,055,679
Operating expenses	111,413
Grants	<u>28,679,829</u>
Total	29,846,921

Source of funds

Transportation fund	8,473,293
Federal funds	<u>21,373,628</u>
Total	29,846,921

Sec. B.909 Transportation - central garage

Personal services	4,384,259
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Operating expenses	<u>15,815,967</u>
Total	20,200,226
Source of funds	
Internal service funds	<u>20,200,226</u>
Total	20,200,226
Sec. B.910 Department of motor vehicles	
Personal services	16,104,305
Operating expenses	<u>9,316,770</u>
Total	25,421,075
Source of funds	
Transportation fund	23,985,937
Federal funds	<u>1,435,138</u>
Total	25,421,075
Sec. B.911 Transportation - town highway structures	
Grants	<u>6,333,500</u>
Total	6,333,500
Source of funds	
Transportation fund	<u>6,333,500</u>
Total	6,333,500

Sec. B.912 Transportation - town highway local technical assistance program

Grants	<u>400,000</u>
Total	400,000
Source of funds	
Transportation fund	235,000
Federal funds	<u>165,000</u>
Total	400,000

Sec. B.913 Transportation - town highway class 2 roadway

Grants	<u>7,248,750</u>
Total	7,248,750
Source of funds	
Transportation fund	<u>7,248,750</u>
Total	7,248,750

Sec. B.914 Transportation - town highway bridges

Personal services	4,250,000
Operating expenses	12,032,361
Grants	<u>200,000</u>
Total	16,482,361
Source of funds	
Transportation fund	1,663,224
TIB fund	578,000

Federal funds	13,315,652
Local match	<u>925,485</u>
Total	16,482,361

Sec. B.915 Transportation - town highway aid program

Grants	<u>25,982,744</u>
Total	25,982,744

Source of funds

Transportation fund	<u>25,982,744</u>
Total	25,982,744

Sec. B.916 Transportation - town highway class 1 supplemental grants

Grants	<u>128,750</u>
Total	128,750

Source of funds

Transportation fund	<u>128,750</u>
Total	128,750

Sec. B.917 Transportation - town highway: state aid for nonfederal disasters

Grants	<u>1,150,000</u>
Total	1,150,000

Source of funds

Transportation fund	<u>1,150,000</u>
Total	1,150,000

Sec. B.918 Transportation - town highway: state aid for federal disasters

Grants	<u>1,440,000</u>
Total	1,440,000
Source of funds	
Transportation fund	160,000
Federal funds	<u>1,280,000</u>
Total	1,440,000

Sec. B.919 Transportation - municipal mitigation grant program

Grants	<u>871,500</u>
Total	871,500
Source of funds	
Transportation fund	440,000
Federal funds	204,500
Interdepartmental transfers	<u>227,000</u>
Total	871,500

Sec. B.920 Transportation - public assistance grant program

Grants	<u>48,630,222</u>
Total	48,630,222
Source of funds	
Special funds	3,630,222
Federal funds	<u>45,000,000</u>

Total	48,630,222
Sec. B.921 Transportation board	
Personal services	185,248
Operating expenses	<u>31,652</u>
Total	216,900
Source of funds	
Transportation fund	<u>216,900</u>
Total	216,900
Sec. B.922 Total transportation	
Source of funds	
Transportation fund	229,903,089
TIB fund	19,895,087
Special funds	3,630,222
Federal funds	407,147,672
Internal service funds	20,200,226
Interdepartmental transfers	2,395,041
Local match	<u>2,592,411</u>
Total	685,763,748
Sec. B.1000 Debt service	
Operating expenses	<u>71,791,440</u>
Total	71,791,440

Source of funds

General fund	65,401,531
Transportation fund	2,094,555
TIB debt service fund	2,502,313
Special funds	632,940
ARRA funds	<u>1,160,101</u>
Total	71,791,440

Sec. B.1001 Total debt service

Source of funds

General fund	65,401,531
Transportation fund	2,094,555
TIB debt service fund	2,502,313
Special funds	632,940
ARRA funds	<u>1,160,101</u>
Total	71,791,440

Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
TRANSFERS

(a) In fiscal year 2015, \$3,293,000 is appropriated or transferred from the Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

(1) Workforce education and training. The amount of \$1,377,500 as follows:

(A) Workforce Education and Training Fund (WETF). The amount of \$817,500 is transferred to the Vermont Workforce Education and Training Fund created in 10 V.S.A. § 543 and subsequently appropriated to the Department of Labor for workforce education and training. Up to seven percent of the funds may be used for administration of the program. Of this amount, \$350,000 shall be allocated for competitive grants for internships through the Vermont Career Internship Program pursuant to 10 V.S.A. § 544.

(B) Adult Technical Education Programs. The amount of \$360,000 is appropriated to the Department of Labor in consultation with the State Workforce Investment Board. This appropriation is for the purpose of awarding competitive grants to regional technical centers and high schools to provide adult technical education, as that term is defined in 16 V.S.A. § 1522, to unemployed and underemployed Vermont adults.

(C) The amount of \$200,000 is appropriated to the Agency of Commerce and Community Development to issue performance grants to the University of Vermont and the Vermont Center for Emerging Technologies for patent development and commercialization of technology and to enhance the development of high technology businesses and Next Generation employment opportunities throughout Vermont.

(2) Loan repayment. The amount of \$330,000 as follows:

(A) Health care loan repayment. The amount of \$300,000 is

appropriated to the Agency of Human Services – Global Commitment for the Department of Health to use for health care loan repayment. The Department shall use these funds for a grant to the Area Health Education Centers (AHEC) for repayment of commercial or governmental loans for postsecondary health-care-related education or training owed by persons living and working in Vermont in the health care field.

(B) Large animal veterinarians' loan forgiveness. The amount of \$30,000 is appropriated to the Agency of Agriculture, Food and Markets for a loan forgiveness program for large animal veterinarians pursuant to 6 V.S.A. § 20.

(3) Scholarships and grants. The amount of \$1,444,500 as follows:

(A) Nondegree VSAC grants. The amount of \$494,500 is appropriated to the Vermont Student Assistance Corporation. These funds shall be for the purpose of providing nondegree grants to Vermonters to improve job skills and increase overall employability, enabling them to enroll in a postsecondary education or training program, including adult technical education that is not part of a degree or accredited certificate program. A portion of these funds shall be used for grants for indirect educational expenses to students enrolled in training programs. The grants shall not exceed \$3,000 per student. None of these funds shall be used for administrative overhead.

(B) National Guard Educational Assistance. The amount of \$150,000 is appropriated to Military – administration to be transferred to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856.

(C) Dual enrollment programs. The amount of \$800,000 is appropriated to the Vermont State Colleges for dual enrollment programs consistent with 2013 Acts and Resolves No. 77. The State Colleges shall develop a voucher program that will allow Vermont students to attend programs at a postsecondary institution other than the State College system when the student will be better served at the non-State college or when available programs are not geographically suited to student need.

(4) Science Technology Engineering and Math (STEM) incentive. The amount of \$141,000 is appropriated to the Agency of Commerce and Community Development for an incentive payment pursuant to 2011 Acts and Resolves No. 52, Sec. 6.

Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
FISCAL YEAR 2016 NEXT GENERATION FUND
DISTRIBUTION

(a) The Department of Labor, in coordination with the Agency of Commerce and Community Development, the Agency of Human Services, and the Agency of Education, and in consultation with the State Workforce

Investment Board, shall recommend to the Governor no later than November 1, 2014 how \$3,293,000 from the Next Generation Fund should be allocated or appropriated in fiscal year 2016 to provide maximum benefit to workforce education and training, participation in secondary or postsecondary education by underrepresented groups, and support for promising economic sectors in Vermont. The Department of Labor shall promote actively and publicly the availability of these funds to eligible entities that have not previously been funded.

Sec. B.1101 ONE-TIME ELECTIONS EXPENSE APPROPRIATION

(a) In fiscal year 2015, there is appropriated to the Secretary of State for 2014 primary and general elections:

<u>General Fund</u>	<u>\$400,000</u>
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Sec. B.1102 FISCAL YEAR 2015 APPROPRIATION REDUCTION DUE
TO DII ASSESSMENT REDUCTION

(a) To reflect adjustments to budgets due to DII assessment adjustments, the Secretary of Administration is authorized to reduce operating expense appropriations by \$48,000 in general funds.

Sec. C.100 FISCAL YEAR 2014 FUND TRANSFERS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2014, the following amounts shall be transferred to the General Fund from the funds indicated:

<u>(1) Fire Prevention Building Inspection Fund #21901</u>	<u>3,200,000</u>
<u>(2) Act 250 Permit Fund #21260</u>	<u>100,000</u>

Sec. C.101 REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2014, \$30,000 shall revert to the General Fund from the Sergeant at Arms (#1230001000).

Sec. C.102 LEGAL AID HOMEOWNER ASSISTANCE ALLOCATION

(a) Of the funds appropriated to the Secretary of Administration in fiscal year 2013 under the provision of 32 V.S.A. § 308c(a)(3), \$50,000 shall be granted to Vermont Legal Aid to fund legal services for homeowners facing foreclosure.

Sec. C.103 2013 Acts and Resolves No. 50, Sec. C.100.1(b) is amended to read:

(b) The Secretary of State is authorized to expend up to \$50,000 from the ~~Vermont Campaign Fund~~ Secretary of State Services Fund during fiscal year ~~2013~~ 2014 for development costs for campaign finance system development expenditures. ~~The Secretary of State shall report to the Joint Fiscal Committee at its September 2013 meeting on the use of these funds.~~

Sec. C.104 2012 Acts and Resolves No. 162, Sec. BB.1200(a)(1)(B) is amended to read:

(B) Transportation Fund. The amount of ~~\$2,200,000~~ \$1,910,949 is appropriated from the ~~transportation fund~~ Transportation Fund to the ~~secretary of administration~~ Secretary of Administration for distribution to the ~~agency of transportation~~ Agency of Transportation, the ~~transportation board~~ Transportation Board, and the ~~department of public safety~~ Department of Public Safety to fund the collective bargaining agreements and the requirements of this act.

Sec. C.105 COST ALLOCATION; SECRETARY OF COMMERCE AND
COMMUNITY DEVELOPMENT

(a) At the close of fiscal year 2014, the Agency of Commerce and Community Development shall transfer \$50,000 to the Agency of Human Services, Department of Vermont Health Access, to allocate the time that the Secretary spent working on Vermont Health Connect.

Sec. C.106 FISCAL YEAR 2014 SUPPLEMENTAL ONE-TIME
APPROPRIATIONS

(a) The following appropriations are made from the General Fund in 2014:
(1) To the Treasurer for deposit in the Vermont State Teachers' Retirement System. These funds shall be carried forward to fiscal year 2015 and be considered part of the base funding for the cost of retired teachers

health care in the system as reform efforts continue to stabilize the long-term
fiscal health of the system: \$300,000

(2) To the Department of Public Safety for the replacement of vehicles:

\$1,600,000

(3) To Vermont Crime Victims Services to be carried forward for fiscal
year 2015 funding needs: \$630,000

(4) To the Joint Fiscal Office for analysis of the transition of the health
care system: \$600,000

(5) To the Agency of Human Services Global Commitment for
traumatic brain injury program analysis: \$22,000

(6) To the Department of Public Safety for information technology,
software, and equipment expenses: \$572,000

(7) To the Department of Corrections to be carried forward to fiscal year
2015 for correctional services funding needs: \$8,300,000

Sec. C.107 SUSTAINABLE INCREASE FOR GENERAL FUND

TRANSFER TO EDUCATION FUND

(a) Of the amount transferred to the Education Fund at the close of fiscal
year 2014 in accordance with 2013 Acts and Resolves No. 50, Sec. B.1104, an
equivalent amount not to exceed to one-quarter of the increase in the
forecasted available General Fund projected for the 2015 fiscal year made at
the July 2014 Emergency Board meeting shall be added to the base amount

used to calculate the General Fund transfer under 16 V.S.A. § 4025(a)(2) beginning in fiscal year 2016. For the purposes of this calculation, any increase in the forecasted available General Fund shall be reduced by the total of any legislative action projected to increase General Fund revenue that result in additional forecasted revenue in excess of \$1,000,000 over the revenue raised without legislative action in the current fiscal year.

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Property Valuation and Review Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Property Valuation and Review Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$14,854,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above \$14,854,840 from the property transfer tax that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(3) The sum of \$3,779,661 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,779,661 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,779,661 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$476,554 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Vermont Center for Geographic Information.

Sec. D.101 FUND TRANSFERS AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) from the General Fund to the:

(A) Communications and Information Technology Internal Service Fund established by 22 V.S.A. § 902a: \$635,000.

(B) Next Generation Initiative Fund established by 16 V.S.A. § 2887: \$3,293,000.

(C) Facilities Operations Fund established in 29 V.S.A. § 160a: \$1,693,408.

(2) from the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the fund: \$383,966.

(3) from the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund for the purpose of funding transportation infrastructure bonds debt service to fund fiscal year 2016 transportation infrastructure bonds debt service: \$2,504,913.

Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2014 in the Tobacco Litigation Settlement Fund shall remain for appropriation in fiscal year 2015.

Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the Tobacco Trust Fund at the end of fiscal year 2015 and any additional amount necessary to ensure the balance in the Tobacco Litigation Settlement Fund at the close of fiscal year 2015 is not negative shall be transferred from the Tobacco Trust Fund to the Tobacco Litigation Settlement Fund in fiscal year 2015.

Sec. D.104 32 V.S.A. § 308c is amended to read:

§ 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE
RESERVES

(a) There is hereby created within the General Fund a General Fund Balance Reserve, also known as the “rainy day reserve.” After satisfying the requirements of section 308 of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year General Fund surplus shall be reserved in the General Fund Balance Reserve. The General Fund Balance Reserve shall not exceed five percent of the appropriations from the General Fund for the prior fiscal year without legislative authorization. ~~Monies from this Reserve shall be available for appropriation by the General Assembly.~~

(1) The Emergency Board shall, at the end of each fiscal year ~~2013~~, beginning at the end of fiscal year 2015, determine at its July meeting the amount of available general funds that is greater than the amount of forecasted available general funds most recently adopted by the Board for that fiscal year ~~2013~~.

(2) Of the amount added to the General Fund Balance Reserve in each fiscal year ~~2013~~, to the extent available, ~~one-half~~ one-third of the amount identified in subdivision (1) of this subsection ~~is hereby appropriated~~ shall be transferred in the fiscal year just concluded ~~for deposit in the Supplemental~~

~~Property Tax Relief Fund established by section 6075 of this title. If the amount added to the General Fund Balance Reserve is insufficient to support both the appropriation in this subdivision and the appropriation in subdivision (3) of this subsection, the appropriation in this subdivision shall take precedence.~~ as follows:

(A) First of the amount in subdivision (2) of this subsection, an amount not to exceed one-third of the increase in the forecasted available General Fund projected for the current fiscal year shall be transferred to the Education Fund and also an equivalent amount shall be added to the base amount used to calculate the General Fund transfer under 16 V.S.A. § 4025(a)(2) for the next fiscal year. For the purposes of this calculation, any increase in the forecasted available General Fund shall be reduced by the total of any legislative action projected to increase General Fund taxes that result in additional revenue in excess of \$1,000,000.00 over the revenue raised without legislative action in the current fiscal year.

(B) Second, the amount necessary to bring the balance of the Property Tax Relief Fund established under 32 V.S.A. § 6075 up to \$3,000,000 shall be transferred to that Fund.

(C) Any remaining amounts from the allocation in this subdivision (a)(2) shall be transferred into the Education Fund.

(3) If the amount added to the General Fund Balance Reserve is insufficient to support the transfers in subdivision (2) of this subsection (a) and the appropriation in subdivision (4) of this subsection, the transfers in subdivision (2) shall take precedence.

~~(4) Of the amount added to the General Fund Balance Reserve in fiscal year 2013, to the extent available, one quarter of the amount identified in subdivision (1) of this subsection is hereby appropriated in the fiscal year just concluded to the Secretary of Administration to be used only upon Emergency Board action to transfer these funds to appropriations to offset reduced federal funding.~~ Of the amount added to the General Fund Balance Reserve in each fiscal year, to the extent available, one-third of the amount identified in subdivision (1) of this subsection is hereby appropriated in the fiscal year just concluded to the State Teachers' Retirement System for payment of the retired teacher health care obligations.

(b) There is hereby created within the Transportation Fund a Transportation Fund Balance Reserve. After satisfying the requirements of section 308a of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year Transportation Fund surplus shall be reserved in the Transportation Fund Balance Reserve. Monies from this Reserve shall be available for appropriation by the General Assembly.

~~(c) In any fiscal year, if the General Assembly determines there are insufficient revenues to fund expenditures for the operation of State government at a level the General Assembly finds prudent and required, it may specifically appropriate the use of the General Fund and Transportation Fund Balance Reserves to compensate for a reduction of revenues or fund such unforeseen or emergency needs as the General Assembly may determine.~~
Monies from the General Fund Balance Reserve shall be held in the Fund and shall not be available for appropriation by the General Assembly, except:

(1) As required by subsection (a) of this section.

(2) After meeting the requirements of subsection (a), the General Assembly may specifically appropriate the use of up to 50 percent of the amounts added in the prior fiscal year from the General Fund Balance Reserve to fund unforeseen or emergency needs.

(3) If the official State revenue estimates of the Emergency Board for the General Fund, the Transportation Fund, or federal funds determined under section 305a of this title have been reduced by two percent or more from the estimates determined and assumed for purposes of the general appropriations act or budget adjustment act, funds in the General Fund may be appropriated to compensate for a reduction of revenues.

(d) Determination of the amounts of the General Fund and Transportation Fund Balance Reserves shall be made by the Commissioner of Finance and

Management and reported, along with the amounts appropriated pursuant to subsection (a) of this section, to the legislative Joint Fiscal Committee at its first meeting following September 1 of each year.

Sec. D.105 REPEAL

(a) 2012 Acts and Resolves No. 162, Secs. D.103.1(a) (calculation, appropriation, and deposit in the supplemental property tax relief fund repeal effective June 30, 2014) and D.103(b) (supplemental property tax relief fund repeal effective June 30, 2014) are repealed.

Sec. D.106 32 V.S.A. § 6075 is amended to read:

§ 6075. SUPPLEMENTAL PROPERTY TAX RELIEF FUND

(a) There is created a special fund to be called the “Supplemental Property Tax Relief Fund.” The purpose of the Fund is to provide education property tax relief as determined by this section and further action of the Legislature. The Fund shall be administered by the Commissioner of Taxes. The Fund shall consist of receipts from subdivision 308c(a)(2) of this title.

~~(b) Of the deposit made in the Fund pursuant to subdivision 308c(a)(2) of this title, an amount not to exceed 50 percent of the increase in the forecasted available General Fund projected for fiscal year 2014, shall be transferred and appropriated to the Education Fund. For the purposes of this calculation, any increase in the forecasted available General Fund shall be reduced by the total of any legislative action projected to increase General Fund taxes that result in~~

~~additional revenue in excess of \$1,000,000 over the revenue raised without legislative action in fiscal year 2014.~~

~~(c) Notwithstanding any other provision of law, an amount equal to the amount transferred to the Education Fund under subsection (b) of this section shall be added to the base amount used to calculate the General Fund transfer under 16 V.S.A. § 4025(a)(2) for fiscal year 2015.~~

~~(d) The remaining balance in the Supplemental Property Tax Relief Fund shall be available for the development of proposals for which will improve the operation of the educational system and lead to property tax relief. Uses that could be considered are: support for one-time investments to enhance the capacity of schools and the Agency of Education for continuous improvement toward reliable and comparative data and accounting systems to improve fiscal decision making and increase fiscal transparency; investments and expenditures incurred in carrying out system changes that will bend spending trends; incentives or rewards to promote or control education spending while maintaining or improving quality, ways to reduce the base percentage of income used to determine income sensitivity, options to increase the base education payment, and outcomes for students; or additional deposits into the education fund Education Fund to reduce tax rates.~~

~~(e) By January 15, 2014, the Joint Fiscal Office shall prepare a review and projection of revenues in the Education Fund which shall include identifying~~

~~the historical trends in both the share of property tax and nonproperty tax revenues, and in the General Fund transfer to the Education Fund.~~

Sec. D.107 DEPOSIT OF SETTLEMENT RECEIPTS

(a) Any funds received by the State in fiscal year 2014 from settlement with the R.J. Reynolds Tobacco Co. regarding deceptive advertising shall be deposited into the General Fund in fiscal year 2014.

* * * GENERAL GOVERNMENT * * *

Sec. E.100 EXECUTIVE BRANCH – POSITION AUTHORIZATIONS

(a) The establishment of the following new permanent positions is authorized in fiscal year 2015 as follows:

(1) In the Department of Information and Innovation – three (3) classified positions – one (1) IT Contract Specialist and two (2) Enterprise Architect.

(2) In the Department of State’s Attorneys and Sheriffs - two (2) exempt positions – Deputy State’s Attorney.

(3) In the Department of Public Safety - three (3) classified positions – one (1) Marijuana Registry Administrator, one (1) Fire Prevention Safety Officer, and one (1) Electrical Inspector.

(4) In the Agency of Agriculture, Food and Markets – two (2) classified positions – Food Safety Specialist.

(5) In the Department of Financial Regulation - one (1) classified position – Financial Examiner II.

(6) In the Department of Vermont Health Access - two (2) classified positions – one (1) Clinical Operations Nurse Case Manager and one (1) Health Programs Administrator.

(7) In the Department for Children and Families – one (1) classified position – Financial Specialist III.

(8) In the Department of Economic Development - one (1) classified position – Economic Development Director.

(b) The establishment of the following new classified limited service positions is authorized in fiscal year 2015 as follows:

(1) In the Department of Environmental Conservation – one (1) Solid Waste Analyst, one (1) Environmental Analyst III, and one (1) Wetland Ecologist.

(2) In the Department of Liquor Control – one (1) Tobacco Compliance Officer.

(c) The conversion of classified limited service positions to classified permanent status is authorized in fiscal year 2015 as follows:

(1) In the Agency of Agriculture, Food and Markets – two (2) working lands staff positions - Agricultural Development Coordinator and Grants Program Specialist II.

Sec. E.100.1 FEDERAL EMERGENCY MANAGEMENT AGENCY

(FEMA) AND STATE MATCH PAYMENTS FOR TROPICAL
STORM IRENE AND SPRING 2011 FLOODING

(a) The Secretary of Administration shall report to the Joint Fiscal Committee at its September 2014 and September 2015 meetings on cumulative expenditures in the prior fiscal year in the Public Assistance Program (810005500) of Federal Emergency Management Agency (FEMA) funds and associated emergency relief and assistance funds match for the damages due to Tropical Storm Irene and Spring 2011 flooding, including to the extent possible, details about the expended funds by State agency or municipality. The report shall also include, if applicable, information on any audit findings that may result in financial impacts to the State.

(b) Reports shall be posted on the Legislative and Administration websites after submission.

(c) 2012 Acts and Resolves No. 75, Sec. 77a(b) (quarterly reports on payments from the emergency relief and assistance fund) is repealed.

Sec. E.100.2 VERMONT VETERANS' HOME; FUNDING REVIEW

(a) The Secretary of Administration shall carry out a review of the revenue and budget options for the Vermont Veterans' Home and develop a plan with the following goals:

(1) creation of a revenue and budget approach that does not present a long-term structural deficit for the Vermont State budget; and.

(2) development of a strategy that eliminates the need for ongoing General Fund subsidies.

(b) This review shall be submitted to the Joint Fiscal Committee before November 15, 2014.

Sec. E.100.3 REVERSION

(a) Of the General Funds appropriated to the Secretary of Administration in fiscal year 2013 under the provision of 32 V.S.A. § 308c(a)(3), \$1,910,000 shall revert to the General Fund in fiscal year 2015.

Sec. E.105 Information and innovation – communications and information technology

(a) Of this appropriation, \$635,000 is for a grant to the Vermont Telecommunications Authority established in 30 V.S.A. § 8061.

Sec. E.106 FINANCE AND MANAGEMENT REPORT

(a) The Commissioner of Finance and Management in consultation with the Legislative Joint Fiscal Office shall develop a report that includes reporting of tax expenditures, capital appropriations, and budgeted expenditures on an agency basis for two agencies: the Agency of Commerce and Community Development and the Agency of Agriculture, Food and Markets. This report shall cover the prior, current and proposed fiscal year budgeted amounts and

shall be submitted as a companion document to the fiscal year 2016 budget in January 2015.

Sec. E.111 Tax – administration/collection

(a) Of this appropriation, \$30,000 is from the Current Use Application Fee Special Fund and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

Sec. E.113 Buildings and general services – engineering

(a) The \$3,196,163 interdepartmental transfer in this appropriation shall be from the fiscal year 2015 General Bond Fund appropriation in 2013 Acts and Resolves No. 51, Sec. 2(c)(5), as amended in the 2014 legislative session.

Sec. E.113.1 2013 Acts and Resolves No.1, Sec. 100(c) is amended to read:

(c) Sec. 97 (general obligation debt financing) shall take effect on ~~July 1,~~ 2014 July 1, 2015.

Sec. E.113.2 DEPARTMENT OF BUILDINGS AND GENERAL

SERVICES; ALLOCATION OF ENGINEERING COSTS

(a) The Commissioner of Buildings and General Services shall implement the following recommendations from the report required by 2013 Acts and Resolves No. 51, Sec. 39, relating to accounting standards for engineering costs:

(1) initiate a process to track engineering costs to specific projects through the VTHR payroll system; and

(2) once engineering costs are tracked to specific projects, allocate these known capital costs to expenses paid from general obligation debt financing and allocate noncapital costs to expenses paid from the General Fund.

(b) The Secretary of Administration shall work with the Commissioner of Buildings and General Services to implement a project tracking procedure through the VTHR payroll system described in subdivision (a)(1) of this section.

(c) On or before January 15, 2015, the Commissioner of Buildings and General Services shall update the House Committee on Corrections and Institutions and the Senate Committee on Institutions on the implementation of the recommendations described in subsection (a) of this section.

Sec. E.118 Buildings and general services - fleet management services

(a) Any State employee that uses the standard mileage reimbursement rate for use of his or her private vehicle shall be required to use a State-owned or -leased vehicle if the mileage that is submitted for reimbursement exceeds 12,400 miles on a fiscal year basis. Exceptions may be made if the employee receives approval from his or her agency secretary or department head to exceed the 12,400 limit on mileage that is eligible for reimbursement for use of a private vehicle.

Sec. E.118.1 2010 Acts and Resolves No. 156, Sec. E.114(a), as amended by 2011 Acts and Resolves No. 3, Sec. 60, and 2013 Acts and Resolves No. 50, Sec. E.118, is further amended to read:

(a) The Commissioner of Buildings and General Services shall submit a report to the House and Senate Committees on Appropriations by January 15th of each year ~~through fiscal year 2015~~ detailing the number of ~~state~~ State employees, by department, that during the previous fiscal year exceeded a ~~11,400-mileage amount for use of their private vehicle during the previous fiscal year~~ the “mileage breakeven point,” the point at which employee mileage reimbursement becomes more expensive than use of State-owned or -leased vehicles, as calculated as part of this report.

Sec. E.125 Legislative council

(a) Notwithstanding any other provision of law, from fiscal year 2014 funds appropriated to the Legislative Council and carried forward into fiscal year 2015, the amount of \$25,000 shall revert to the General Fund.

Sec. E.126 Legislature

(a) Notwithstanding any other provision of law, from fiscal year 2014 funds appropriated to the Legislature and carried forward into fiscal year 2015, the amount of \$80,000 shall revert to the General Fund.

(b) It is the intent of the General Assembly that funding for the Legislature in fiscal year 2015 be included at a level sufficient to support an 18-week legislative session.

Sec. E.127 Joint fiscal committee

(a) Notwithstanding any other provision of law, from fiscal year 2014 funds appropriated to the Joint Fiscal Committee and carried forward into fiscal year 2015, the amount of \$10,000 shall revert to the General Fund.

Sec. E.127.1 JOINT FISCAL OFFICE REVIEW; ADAP RESIDENTIAL

SUBSTANCE ABUSE TREATMENT

(a) The Joint Fiscal Office shall review the fiscal impact of increasing the number of preapproved residential substance treatment days from the current 15 days for adult Medicaid recipients. The review shall consider the following:

(1) the American Society for Addiction Medicine Patient Placements

Criteria;

(2) third-party payers processes for determination of length of stay;

(3) the process for extending the number of days of residential treatment beyond 15; and

(4) the relationship between the number of days in residence and patient outcomes.

(b) The review shall be submitted to the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare by December 15, 2014.

Sec. E.128 Sergeant at Arms

(a) Notwithstanding any other provision of law, from fiscal year 2014 funds appropriated to the Sergeant at Arms and carried forward into fiscal year 2015, the amount of \$10,000 shall revert to the General Fund.

Sec. E.131 VERMONT COMMUNITY LOAN FUND

(a) Notwithstanding 32 V.S.A. § 433, the State Treasurer is authorized to invest up to \$500,000 of short-term operating or restricted funds in the Vermont Community Loan Fund on terms acceptable to the Treasurer and consistent with 32 V.S.A. § 433(b). The provisions of Sec. A.102(c) of this act shall not apply to this subsection.

(b) 2004 Acts and Resolves No. 80, Sec. 6a (authority to invest up to \$200,000.00) is repealed.

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2015, investment fees shall be paid from the corpus of the Fund.

Sec. E.139 2013 Acts and Resolves No. 50, Sec. E.139, as amended by 2014 Acts and Resolves No. 95, Sec. 73a is further amended to read:

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) The towns ~~currently~~ engaged in litigation regarding grand list appeals of the assessment of TransCanada hydroelectric property may submit to the Attorney General legal expenditures made by those towns as a result of this litigation, as those values were established by reference to information from the Department of Taxes, Division of Property Valuation and Review. The Attorney General shall review the submitted bills and, if reasonable, approve reimbursement up to the amount transferred in subsection (b) of this section.

* * *

Sec. E.141 Lottery commission

(a) Of this appropriation, the Lottery Commission shall transfer \$150,000 to the Department of Health, Office of Alcohol and Drug Abuse Programs, to support the gambling addiction program.

(b) The Vermont State Lottery will continue to provide financial support and recommendations for addressing problem gambling among Vermont's citizens, to include marketing, event sponsorships, and printed material.

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in

addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

* * * PROTECTION TO PERSONS AND PROPERTY * * *

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$725,000 is appropriated in Sec. B.200 of this act.

Sec. E.204 JUDICIARY; REPORT ON TRAFFIC TICKETS

(a) On or before December 1, 2014, the Court Administrator shall report to the House and Senate Committees on Appropriations and on Judiciary on the trends and data for traffic tickets filed with the Judicial Bureau. The report shall:

(1) identify the number of traffic tickets filed with the Judicial Bureau during the previous three years and the amount of revenue received by the State from the tickets;

(2) compare the number of tickets filed with the number of tickets for which fines were collected;

(3) describe how the number of traffic tickets filed and revenue received from the tickets has changed during the three-year period; and

(4) provide information about the reasons tickets were dismissed by the Judicial Bureau during the three-year period, to the extent that such reports can be produced by query to the Judicial Bureau's case management software.

Sec. E.208 Public safety – administration

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff's Department to provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

Sec. E.208.1 FIREARM STORAGE SPECIAL FUND; APPROPRIATION

(a) The sum of \$75,000 is appropriated to the Department of Public Safety from the Firearm Storage Special Fund, which is hereby created, to be managed pursuant to 32 V.S.A. chapter 7, subchapter 5, for the purpose of assisting law enforcement offices and court-approved federally licensed firearm dealers to create facilities for the storage of firearms and other weapons pursuant to Sec. 20 of H.735 of 2014 [fee bill] (to be codified as 20 V.S.A. § 2307). The Department is authorized to administer this appropriation in its discretion in the form of interest-free loans to law enforcement offices and court-approved federally licensed firearm dealers that apply to and are deemed eligible by the Department. Successful applicants shall enter into a repayment agreement with the Department and shall repay the loan using fees or other proceeds collected as a result of the implementation of Sec. 20 of H.735 of 2014 [fee bill] (to be codified as 20 V.S.A. § 2307). Repayments received by the Department shall be deposited into the Firearm Storage Special Fund. The Department is authorized to prepare and execute on behalf of the State any documents necessary to make and secure such loans. Notwithstanding Sec. A.102(c) of this act, this appropriation shall carry forward until expended.

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in Special Funds shall be available for snowmobile law enforcement activities and \$35,000 in General Funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of this appropriation, \$405,000 is allocated for grants in support of the Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force and to support the efforts of the Mobile Enforcement Team (Gang Task Force), or carried forward.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 Military – administration

(a) The amount of \$250,000 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be general funds from this appropriation, and \$150,000 shall be Next Generation special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

Sec. E.219 Military – veterans’ affairs

(a) Of this appropriation, \$2,500 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’ Day parade; \$5,000 shall be granted to the Vermont State Council of the Vietnam Veterans of America to fund the Service Officer Program; \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys’ State and Girls’ State programs.

(b) Of this General Fund appropriation, \$39,484 shall be deposited into the Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

Sec. E. 220 Center for crime victims services

(a) The Vermont Center for Crime Victims Services shall transfer \$51,574 in special funds to the Criminal Justice Training Council for the purpose of funding one-half the costs of the Domestic Violence Trainer position. The

other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

Sec. E.221 Criminal justice training council

(a) The Criminal Justice Training Council shall report annually to the House and Senate Committees on Appropriations and the Center for Crime Victims Services on the number of hours that the Domestic Violence Trainer provided training related to domestic violence. The report shall include a description of the types of training provided and an update on the number and percentage of Vermont law enforcement officers in compliance with domestic violence training mandated pursuant to 20 V.S.A. § 2365.

Sec. E.223 Agriculture, food and markets – food safety and consumer protection

(a) The Agency of Agriculture, Food and Markets shall use the Global Commitment funds appropriated in this section for the Food Safety and Consumer Protection Division to provide public health approaches and other innovative programs to improve the health outcomes, health status, and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont.

Sec. E.224 Agriculture, food and markets – agricultural development

(a) Of the funds appropriated in Sec. B. 224 of this act, the amount of \$1,486,500 in general funds is appropriated for expenditure by the Working

Lands Enterprise Board established in 6 V.S.A. § 4606 for direct grants and investments in food and forest systems pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5.

(b) Of the funds appropriated in Sec. B. 224 of this act, the amount of \$13,500 in General Funds shall be used to fund grants that enable farmers' markets to accept electronic benefit transfer funds.

Sec. E.224.1 2012 Acts and Resolves No. 142, Sec. 5 is amended to read:

Sec. 5. FUNDING PRIORITIES

(a) The amounts appropriated from the ~~general fund to the Vermont working lands enterprise fund established in 6 V.S.A. § 4605 shall be used~~ General Fund for use by the working lands enterprise board Working Lands Enterprise Board shall be used for the following purposes:

* * *

Sec. E.225 Agriculture, food and markets – laboratories, agricultural resource management and environmental stewardship

(a) The Agency of Agriculture, Food and Markets shall use the Global Commitment funds appropriated in this section to provide public health approaches and other innovative programs to improve the health outcomes, health status, and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont.

Sec. E.225.1 AGRICULTURE, FOOD AND MARKETS; MOSQUITO

CONTROL

(a) The Secretary of Agriculture, Food and Markets may use any unexpended or unobligated funds in the budget of the laboratories, agricultural resource management and environmental stewardship program for grants to eligible mosquito control districts:

(1) for larvicide applications approved by the Secretary of Agriculture, Food and Markets to control nuisance species; or

(2) to implement management or control measures approved by the Secretary of Agriculture, Food and Markets to address a public health hazard declared under 18 V.S.A. § 2 due to an outbreak of West Nile virus, eastern equine encephalitis, or other mosquito-borne illness.

Sec. E.228 8 V.S.A. § 7116(c) is amended to read

(c) All fees and payments received by the Department under subsection (a) of this section and 10 percent of the transfer tax under subsection (b) of this section shall be credited to the insurance regulatory and supervision fund under section 80 of this title. The remaining 90 percent of the transfer tax shall be deposited directly into the general fund and reserved in the General Fund Balance Reserve established under 32 V.S.A. § 308c.

Sec. E.234 30 V.S.A. § 7523 is amended to read:

§ 7523. RATE ADJUSTED ANNUALLY

(a) Annually, after considering the probable expenditures for programs funded pursuant to this chapter, the probable service revenues of the industry and seeking recommendations from the ~~department~~ Department and in consultation with the Commissioner of Finance and Management, the ~~public service board~~ Public Service Board shall establish a rate of charge to apply during the 12 months beginning on the following September 1. However, the rate so established shall not at any time exceed two percent of retail telecommunications service. The ~~board's~~ Board's decision shall be entered and announced each year before July 15. However, if the ~~general assembly~~ General Assembly does not enact an authorization amount for E-911 before July 15, the ~~board~~ Board may defer decision until 30 days after the E-911 authorization is established, and the existing charge rate shall remain in effect until the ~~board~~ Board establishes a new rate.

* * *

Sec. E.238 Liquor control – enforcement and licensing

(a) During testimony on the fiscal year 2016 budget, the Commissioner shall report to the House and Senate Committees on Appropriations on the measures used to gauge compliance with underage tobacco laws and current compliance levels.

* * * HUMAN SERVICES * * *

Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2015 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.

Sec. E.301 Secretary's office – Global Commitment

(a) The Agency of Human Services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total estimated sum of \$28,065,597 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$17,621,550 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$22,878,450 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$40,500,000. An amount equal to the amount of the federal

matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,896,863 certified State match available from local education agencies for direct school-based health services, including school nurse services, that increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

(3) \$2,176,679 certified State match available from local education agencies for eligible services as allowed by federal regulation for early periodic screening, diagnosis, and treatment programs for school-aged children.

(4) \$1,848,540 certified State match available via the University of Vermont's Child Health Improvement Program for quality improvement initiatives for the Medicaid program.

(5) \$2,521,965 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. E. 306 32 V.S.A. § 307(d) is amended to read:

(d) The Governor's budget shall include his or her recommendations for an annual budget for Medicaid and all other health care assistance programs

administered by the Agency of Human Services. The Governor's proposed Medicaid budget shall include a proposed annual financial plan, and a proposed five-year financial plan, with the following information and analysis:

* * *

(5) health care inflation trends consistent with provider reimbursements approved under 18 V.S.A. § 9376 and ~~hospital budgets approved by the Green Mountain Care Board under 18 V.S.A. chapter 221, subchapter 7~~ expenditure trends reported under 18 V.S.A. § 9375a;

* * *

Sec. E. 306.1 EMERGENCY RULES

(a) The Agency of Human Services shall adopt rules pursuant to 3 V.S.A. chapter 25 prior to December 31, 2014 to conform Vermont's rules regarding operation of the Vermont Health Benefit Exchange to federal guidance and regulations implementing the provisions of the Patient Protection and Affordable Care Act, Pub. L. No. 111-148, as amended by the federal Health Care and Education Reconciliation Act of 2010, Pub. L. No. 111-152. The rules shall be adopted to achieve timely compliance with federal laws and guidance and shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

Sec. E.306.2 REPORT; VALUE BASED PAYMENT

(a) On or before November 15, 2014, the Commissioner of Vermont Health Access shall submit a report to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare on value-based payment mechanisms that provide financial incentives for achieving performance requirements. In preparing the report, the Department of Vermont Health Access shall consult with the Department of Health's Alcohol and Drug Abuse Program and any preferred providers with which it contracts and the Department of Mental Health and any designated agencies with which it contracts. The report shall contain the following:

(1) the identity of any value-based payment mechanisms that would improve access, initiation, and participation in substance abuse and outpatient mental health services, including rate setting, capitated funding, performance-based contracts, cost-based reimbursement, capacity grants, and bundled payments; and

(2) the benefits, drawbacks, and costs of each identified funding mechanism.

Sec. E.306.3 VERMONT HEALTH BENEFIT EXCHANGE;

LEGISLATIVE OVERSIGHT

(a) In order to ensure legislative oversight of the operation of the Vermont Health Benefit Exchange during 2014 when the General Assembly is not in

session, the Commissioner of Vermont Health Access shall provide updates to the Health Care Oversight Committee twice each month. The bimonthly updates shall be posted on the website of the General Assembly and the Department of Vermont Health Access and shall include information regarding Vermont Health Benefit Exchange operations, enrollment data, coverage status, customer support, and the functionality of the Exchange website.

(b) The bimonthly updates required by this section shall continue until the General Assembly convenes for the 2015 legislative session.

Sec. E.307 2013 Acts and Resolves No. 79, Sec. 53(d) is amended to read:

(d) Secs. 31 (Healthy Vermonters) and 32 (VPharm) shall take effect on January 1, 2014, except that the Department of Vermont Health Access may continue to calculate household income under the rules of the Vermont Health Access Plan after that date if the system for calculating modified adjusted gross income for the Healthy Vermonters and VPharm programs is not operational by that date, but no later than December 31, ~~2014~~ 2015.

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2015 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000, of which \$135,000 is State general funds and \$340,000 is AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based

support services. It is the intent of the General Assembly that if the AIDS Medication Rebates special funds appropriated in this subsection are unavailable, the funding for Vermont AIDS service and peer-support organizations for client-based support services shall be maintained through the General Fund or other State-funding sources. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives. The funds shall be allocated as follows:

(A) AIDS Project of Southern Vermont, \$120,281;

(B) HIV/HCV Resource Center, \$38,063;

(C) VT CARES, \$219,246;

(D) Twin States Network, \$45,160;

(E) People with AIDS Coalition, \$52,250.

(2) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with

persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of no less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2015, the Department of Health shall provide grants in the amount of \$100,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. No more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(b) Funding for the tobacco programs in fiscal year 2015 shall consist of the \$2,393,377 in tobacco funds and \$302,507 in Global Commitment funds appropriated in Sec. B.312 of this act. The Tobacco Evaluation and Review Board shall determine how these funds are allocated to tobacco cessation, community-based, media, public education, surveillance, and evaluation activities. This allocation shall include funding for tobacco cessation programs that serve pregnant women.

Sec. E.312.1 18 V.S.A. § 1130 is amended to read:

§ 1130. IMMUNIZATION ~~PILOT PROGRAM~~ FUNDING

(a) As used in this section:

(1) “Health care facility” shall have the same meaning as in section 9402 of this title.

(2) “Health care professional” means an individual, partnership, corporation, facility, or institution licensed or certified or authorized by law to provide professional health care services.

(3) “Health insurer” shall have the same meaning as in section 9402 of this title, but does not apply to insurers providing coverage only for a specified disease or other limited benefit coverage.

(4) “Immunizations” means vaccines and the application of the vaccines as recommended by the practice guidelines for children and adults established

by the Advisory Committee on Immunization Practices (ACIP) to the Centers for Disease Control and Prevention (CDC).

(5) “State health care programs” ~~shall include Medicaid, Dr. Dynasaur, and any other~~ means any health care program providing immunizations with funds available through ~~the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act~~ State and federal sources.

(6) “Covered lives” means the number of Vermont residents covered under a health insurance plan provided or administered by a health insurer.

(b)(1) The Department of Health shall ~~establish~~ administer an immunization ~~pilot~~ program with the ~~ultimate goal~~ goals of ensuring universal access to vaccines for all Vermonters at no charge to the individual and ~~to reduce~~ reducing the cost at which the ~~state~~ State may purchase vaccines. The ~~pilot program shall be in effect from January 1, 2010, through December 31, 2014. During the term of the pilot program,~~ the Department shall purchase, provide for the distribution of, and monitor the use of vaccines as provided for in this subsection and subsection (c) of this section. The cost of the vaccines and an administrative surcharge shall be reimbursed by health insurers as provided for in subsections (e) and (f) of this section.

(2) The Department shall solicit, facilitate, and supervise the participation of health care professionals, health care facilities, and health

insurers in the immunization ~~pilot~~ program in order to accomplish the State's goal of universal access to immunizations at the lowest practicable cost to individuals, insurers, and ~~state~~ State health care programs.

(3) The ~~department~~ Department shall gather and analyze data regarding the immunization ~~pilot~~ program for the purpose of ensuring its quality and maximizing protection of Vermonters against diseases preventable by vaccination.

(c) The immunization ~~pilot~~ program shall ~~include a bulk purchasing pool to maximize the discounts, rebates, or negotiated price of all vaccines for children and certain recommended vaccines for adults~~ purchase vaccines from the federal Centers for Disease Control and Prevention at the lowest available cost. The Department shall determine annually which vaccines for adults shall be purchased under the program. ~~The Department may join a multi-state purchasing pool or contract with a wholesale distributor to negotiate prices for the vaccines provided through the program.~~

(d) The immunization ~~pilot~~ program shall provide for distribution of the vaccines to health care professionals and health care facilities for administration to patients.

(e) Health insurers shall ~~reimburse~~ remit to the Department for the actual cost of vaccines ~~provided to their subscribers and for the administration surcharge established in subsection (f) of this section,~~ as established by the

Commissioner of Health based on the recommendation of the Immunization
Funding Advisory Committee established in subsection (g) of this section.

(f) The Department shall charge each health insurer a surcharge for the costs and administration of the immunization ~~pilot~~ program. The surcharge shall be deposited into an existing special fund and used solely for the purpose of administering the ~~pilot~~ program.

~~(g)(1) No later than July 1, 2009, the Commissioner shall convene an advisory committee to provide recommendations regarding the immunization pilot program, including:~~

~~(A) the vaccines to be included in the pilot program;~~

~~(B) the pilot program's target patient utilization goal for each vaccine selected for inclusion in the pilot program;~~

~~(C) the purchase price of vaccines;~~

~~(D) the administrative surcharge established pursuant to subsection (f) of this section; and~~

~~(E) the design of the evaluation for the immunization pilot program.~~

~~(2) The advisory committee shall include representatives from the three largest health insurers licensed to do business in Vermont and the Department of Vermont Health Access and shall be chaired by the Chief of the Immunization Program for the Department of Health.~~

~~(3) The advisory committee shall meet throughout the term of the pilot program.~~

The Immunization Funding Advisory Committee is established to provide the Commissioner of Health with an annual per-member per-month cost for vaccines for the pediatric population, an annual per-member per-month cost for vaccines for the adult population, and a recommendation for the amount of the yearly vaccine assessment. The Committee shall comprise the following nine members:

(A) the Executive Officer of the Board of Pharmacy;

(B) the Executive Director of the Green Mountain Care Board;

(C) a representative of the Vermont Blueprint for Health, appointed by the Director of the Blueprint;

(D) three representatives of health insurers, one from each of the State's largest private health insurers, as determined by the number of covered lives;

(E) a representative of the American Academy of Pediatrics, Vermont chapter;

(F) a representative of the American Academy of Family Medicine, Vermont chapter; and

(G) a representative of employers that self-insure for health coverage, appointed by the Commissioner of Health.

(2) The Committee shall select a chair from among its members at the first meeting of each calendar year. The Committee shall receive administrative support from the Department of Health.

(3) By January 1 of each year, the Committee shall provide to the Commissioner the annual fiscal assessment and the per-member per-month cost for pediatric and adult vaccines based on the total number of pediatric and adult covered lives reported by health insurers.

~~(h) The Department of Health shall develop, with input from the advisory committee established pursuant to subsection (g) of this section, an evaluation methodology to determine the costs and effectiveness of the pilot program, including whether the total cost to health insurers of participation in the pilot program is less than or equal to their estimated costs had they not participated in the program. If federal purchase requirements do not further the goal of ensuring universal access to vaccines for all, the Commissioner may, following consultation with the Immunization Funding Advisory Committee, discontinue the program with six months' advance notice to all health care professionals and to all health insurers with Vermont covered lives.~~

(i) The Department may adopt rules under 3 V.S.A. chapter 25 if necessary to implement this section.

Sec. E.313 Health – alcohol and drug abuse programs

(a) For the purpose of meeting the need for outpatient substance abuse services when the preferred provider system has a waiting list of five days or more or there is a lack of qualified clinicians to provide services in a region of the State, a State-qualified alcohol and drug abuse counselor may apply to the Department of Health, Division of Alcohol and Drug Abuse Programs, for time-limited authorization to participate as a Medicaid provider to deliver clinical and case coordination services, as authorized.

(b)(1) In accordance with federal law, the Division of Alcohol and Drug Abuse Programs may use the following criteria to determine whether to enroll a State-supported Medicaid and uninsured population substance abuse program in the Division's network of designated providers, as described in the State plan:

(A) The program is able to provide the quality, quantity, and levels of care required under the Division's standards, licensure standards, and accreditation standards established by the Commission on Accreditation of Rehabilitation Facilities, the Joint Commission on Accreditation of Health Care Organizations, or the Commission on Accreditation for Family Services.

(B) Any program that is currently being funded in the existing network shall continue to be a designated program until further standards are

developed, provided the standards identified in this subdivision (b)(1) are satisfied.

(C) All programs shall continue to fulfill grant or contract agreements.

(2) The provisions of subdivision (1) of this subsection shall not preclude the Division's "request for bids" process.

Sec. 313.1 AGENCY OF HUMAN SERVICES; SAVINGS

(a) On or before January 1, 2015, the Agency of Human Services shall submit a detailed plan to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare that:

(1) describes the Agency's evaluation plan to assess the amount of actual savings achieved from investing in the Department of Health's Alcohol and Drug Abuse Programs for substance abuse treatment and describes how actual savings achieved will be calculated; and

(2) identifies the individual, programmatic, and fiscal outcomes that will be measured to capture the results of investing these monies in the Department of Health's Alcohol and Drug Abuse Programs for substance abuse treatment.

(b) On or before January 1, 2016, and annually thereafter, the Agency of Human Services shall submit a report to the House Committees on Appropriations and on Human Services and to the Senate Committees on

Appropriations and on Health and Welfare that details the amount of cost savings achieved from the investments in the Department of Health's Alcohol and Drug Abuse Programs' substance abuse treatment system.

Sec. E.314 SOTERIA HOUSE

(a) If the Commissioner of Mental Health determines that Soteria House is available to accept residents prior to January 1, 2015 and there are funds available in the Department's budget, the Commissioner shall prioritize the opening of Soteria House.

Sec. E.314.1 MENTAL HEALTH BUDGET PRESENTATION

(a) In order for the General Assembly to evaluate whether the State is meeting the goals in 2012 Acts and Resolves No. 79 of increasing community supports, decreasing inpatient care, and moving toward a less coercive system, the Departments of Mental Health and of Vermont Health Access shall, in their budget proposals for fiscal year 2016, present a unified expenditure and utilization analysis to the General Assembly for all proposed inpatient psychiatric care supported by the State in fiscal year 2016. The analysis shall distinguish between each of the following funding categories:

- (1) level 1 inpatient psychiatric services;
- (2) other involuntary inpatient psychiatric services;
- (3) inpatient services for community rehabilitation and treatment

clients; and

(4) inpatient services for other Medicaid patients.

Sec. E.314.2 TRANSPORTING PATIENTS

(a) Beginning July 1, 2015, the Agency of Human Services shall only enter into contracts with designated professionals or law enforcement officers for the transport of persons pursuant to 18 V.S.A. § 7511 or of children pursuant to 33 V.S.A. § 5123 if, by entering into the contract, the designated professionals or law enforcement officers agree to comply with the provisions of those sections.

(b) As part of its fiscal year 2016 budget proposal, the Department of Mental Health shall report the number of persons transported in shackles and by using less restrictive means by each sheriff's department during the previous calendar year.

Sec. E.314.3 REPORT; MINORS WAITING FOR INPATIENT BEDS

(a) On or before January 15, 2015, the Department of Mental Health shall submit to the Senate Committee on Health and Welfare and to the House Committee on Human Services a report pertaining to minors waiting in an emergency department for an acute inpatient psychiatric bed. The report shall include data on the frequency and length of waits in an emergency department.

Sec. E.314.4 PSYCHIATRIC HOSPITAL STAFFING

(a) The Department of Mental Health shall conduct an ongoing assessment of the staffing at the Vermont Psychiatric Care Hospital to ensure that the

staffing numbers and staff mix are appropriate in achieving the Hospital's mission. On or before January 15, 2015, the Department shall report the expected patient outcomes and other criteria by which it will evaluate Hospital staffing to the Senate Committee on Health and Welfare and to the House Committee on Human Services.

(b) In its fiscal year 2017 budget proposal, the Department of Mental Health shall include any proposed adjustments to the staffing numbers or staffing mix at the Vermont Psychiatric Care Hospital as the result of its ongoing assessment.

Sec. E.316 33 V.S.A. § 1702 is added to read:

§ 1702. PAYMENT ERROR RATE REPORT

On or before January 1 of the year following any federal fiscal year in which the State of Vermont receives a federal sanction for an excessive payment error rate in the Supplemental Nutrition Assistance Program (SNAP), the Department for Children and Families shall report to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare regarding:

(1) the number of households that received SNAP benefits and were discovered to have an overpayment or underpayment in the sanction year due to agency error, including the average amount of the overpayments and underpayments and the total amount of each; and

(2) the Department's specific plans for sanction reinvestment to improve its error rate for the next federal fiscal year and prevent sanction in the future.

Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY
PROGRAM

(a) For State fiscal year 2015, the Agency of Human Services may continue a housing assistance program within the General Assistance program to create flexibility to provide these General Assistance benefits. The purpose of the program is to mitigate poverty and serve applicants more effectively than they are currently being served with General Assistance funds. The program shall operate in a consistent manner within existing statutes and rules and policies effective on July 1, 2013, and any succeeding amendments thereto, and may create programs and provide services consistent with these policies. Eligible activities shall include, among others, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, upstream prevention, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The assistance provided under this section is not an entitlement and may be discontinued when the appropriation has been fully spent.

(b) The program may operate in up to 12 districts designated by the Secretary of Human Services. The Agency shall establish outcomes and procedures for evaluating the program overall, and for each district in which the Agency operates the program, it shall establish procedures for evaluating the district program and its effects.

(c) The Agency shall continue to engage interested parties, including both statewide organizations and local agencies, in the design, implementation, and evaluation of the General Assistance flexibility program.

Sec. E.321.1 GENERAL ASSISTANCE EMERGENCY HOUSING

(a) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2015 may be used for emergency housing in catastrophic situations, for the cold weather exemption, and, with supervisory approval, for vulnerable populations without a catastrophic need as defined in emergency rules adopted by the Agency after July 1, 2013, except in instances when:

(1) appropriate shelter space, as defined in rules adopted by the Agency pursuant to subsection (c) of this section, is available; or

(2) the applicant household has caused its own loss of housing, as defined in rules adopted by the Agency pursuant to subsection (c).

(b) Except as described in subsection (a) of this section, the Agency may only provide General Assistance emergency housing benefits in catastrophic

situations as defined in rules. The cold weather exemption issued by the Department for Children and Families' Economic Services Division dated October 25, 2012, and any succeeding amendments to it, shall remain in effect.

(c) The Agency shall adopt permanent rules pursuant to 3 V.S.A. chapter 25 that implement the eligibility system for emergency housing to vulnerable populations that do not have a catastrophic need established by emergency rules adopted after July 1, 2013. Until the Agency adopts permanent rules incorporating the eligibility system for emergency housing to vulnerable populations described in this section, the Agency shall continue to adopt emergency rules pursuant to 3 V.S.A. § 844, implementing such an eligibility system. Eligibility for vulnerable populations shall be limited to 28 calendar days and subject to available funds, supervisory review, and approval.

Sec. E.321.2 33 V.S.A. § 1114 is amended to read:

§ 1114. DEFERMENTS, MODIFICATIONS, AND REFERRAL

* * *

(b) The work requirements shall be either modified or deferred for:

* * *

(5) A participant who is needed in the home on a full or part-time basis in order to care for an ill or disabled parent, spouse, or child. In granting deferments, the Department shall fully consider the participant's preference as

to the number of hours the participant is able to leave home to participate in work activities. A deferral or modification of the work requirement exceeding 60 days due to the existence of illness or disability pursuant to this subdivision shall be confirmed by the independent medical review of one or more physicians, physician assistants, or advanced practice registered nurses designated by the Secretary of Human Services prior to receipt of continued financial assistance under the Reach Up program.

* * *

(d) Absent an apparent condition or claimed physical, emotional, or mental condition, participants are presumed to be able-to-work. A participant shall have the burden of demonstrating the existence of the condition asserted as the basis for a deferral or modification of the work requirement. A deferral or modification of the work requirement exceeding 60 days due to the existence of conditions rendering the participant unable-to-work shall be confirmed by the independent medical review of one or more physicians, physician assistants, or advanced practice registered nurses designated by the Secretary of Human Services prior to receipt of continued financial assistance under the Reach Up program.

* * *

Sec. E.324 HOME HEATING FUEL ASSISTANCE/LIHEAP

(a) For the purpose of a crisis set-aside, for seasonal home heating fuel assistance through December 31, 2014, and for program administration, the Commissioner of Finance and Management shall transfer \$2,550,000 from the Home Weatherization Assistance Trust Fund to the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are not available. An equivalent amount shall be returned to the Home Weatherization Trust Fund from the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are received. Should a transfer of funds from the Home Weatherization Assistance Trust Fund be necessary for the 2014–2015 crisis set-aside and for seasonal home heating fuel assistance through December 31, 2014 and if LIHEAP funds awarded as of December 31, 2014 for fiscal year 2015 do not exceed \$2,550,000, subsequent payments under the Home Heating Fuel Assistance Program shall not be made prior to January 30, 2015. Notwithstanding any other provision of law, payments authorized by the Office of Home Heating Fuel Assistance shall not exceed funds available, except that for fuel assistance payments made through December 31, 2014, the Commissioner of Finance and Management may anticipate receipts into the Home Weatherization Assistance Trust Fund.

Sec. E.324.1 33 V.S.A. § 2605 is amended to read:

§ 2605. BENEFIT AMOUNTS

* * *

(f) Households that make undesignated payments for energy for home heat in the form of rent and are participating in a public, subsidized, or Section 8 housing program shall be eligible for a nominal annual home heating fuel assistance benefit of ~~\$5.00~~ \$21.00.

(g) Residents of the dwelling unit who make reasonable compensation in the form of room rent and who are not members of the same household shall be eligible for an annual home heating fuel assistance benefit in the amount of ~~\$50.00~~ \$21.00.

(h) Households receiving benefits from 3SquaresVT whose head of household is not otherwise eligible for a fuel benefit under this section shall be eligible for a nominal annual home heating fuel assistance benefit of ~~\$3.00~~ \$21.00.

Sec. E.325 Department for children and families – office of economic opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal

Emergency Solutions Grants Funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

Sec. E.326 Department for children and families – OEO – weatherization assistance

(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.329 VERMONT VETERANS' HOME; REGIONAL BED
CAPACITY

(a) The Agency of Human Services shall not include the bed count at the Vermont Veterans' Home when recommending and implementing policies that are based on or intended to impact regional nursing home bed capacity in the State.

Sec. E.330 Disabilities, aging, and independent living – advocacy and independent living

(a) Prior to the certification of any new adult day program, the Department shall require a demonstration that the new program is filling an unmet need for adult day services in a given geographic region.

Sec. E.330.1 CHOICES FOR CARE; SAVINGS, REINVESTMENTS, AND
SYSTEM ASSESSMENT

(a) In the Choices for Care program, "savings" means the difference remaining at the conclusion of the fiscal year between the annual amount of

funds appropriated for Choices for Care, excluding allocations for the provision of acute care services, and the sum of expended and obligated funds.

Savings shall be calculated by the Department of Disabilities, Aging, and Independent Living in consultation with the Joint Fiscal Office.

(b)(1) Any funds appropriated for long-term care under the Choices for Care program shall be used for long-term services and supports to recipients. In using these funds, the Department of Disabilities, Aging, and Independent Living shall give priority for services to individuals assessed as having high and highest needs and meeting the terms and conditions of the Choices for Care waiver.

(2)(A) First priority for the use of any savings from the long-term care appropriation after the needs of all individuals meeting the terms and conditions of the waiver have been met shall be given to home- and community-based services. Savings may also be used for quality improvement purposes in nursing homes but shall not be used to increase nursing home rates under 33 V.S.A. § 905.

(B) Savings either shall be one-time investments or shall be used in ways that are sustainable into the future. Excluding appropriations allocated for acute services, any unexpended and unobligated State General Fund or Special Fund appropriation remaining at the close of a fiscal year shall be carried over to the next fiscal year.

(C) The Department of Disabilities, Aging, and Independent Living shall not:

(i) obligate funds to reduce the calculation of savings in any fiscal year; or

(ii) reduce the base funding needed in a subsequent fiscal year prior to calculating savings for the current fiscal year.

(c) The Department, in collaboration with Choices for Care participants, participants' families, and long-term care providers, shall conduct an annual assessment of the adequacy of the provider system for delivery of home- and community-based services and nursing home services. On or before October 1 of each year, the Department of Disabilities, Aging, and Independent Living shall report the results of this assessment to the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare in order to inform the reinvestment of savings during the budget adjustment process.

(d) On or before January 15 of each year, the Department of Disabilities, Aging, and Independent Living shall propose reinvestment of the savings calculated pursuant to this section to the General Assembly as part of the Department's proposed budget adjustment presentation.

(e) Concurrent with the procedures set forth in 32 V.S.A. § 305a, the Joint Fiscal Office and the Secretary of Administration shall provide to the

Emergency Board their respective estimates of caseloads and expenditures for programs under the Choices for Care Medicaid Section 1115 waiver.

Sec. E.337 COMMUNITY HIGH SCHOOL OF VERMONT

(a) On or before July 15, 2014, the Commissioner of Corrections, in consultation with the Community High School of Vermont Advisory Board, shall prepare and submit a report to the Joint Legislative Corrections Oversight Committee on the current trends relating to the student population at the Community High School of Vermont. The report shall include the following:

- (1) a detailed description of the School's programs, curriculum, and outcomes;
- (2) data and projections on the student population, including the total number of students enrolled at the School, the number of students who are currently incarcerated, student ages, and the current cost per student;
- (3) a comparison of the School's current cost per student with statewide education spending per student;
- (4) an analysis of whether the School may enroll students who are not in the custody of the Commissioner and who have not completed secondary education if space is available and no budget increase would be required; and
- (5) an analysis of the use of more efficient delivery systems, including technology.

(b) On or before January 1, 2015, the Joint Legislative Corrections Oversight Committee shall prepare and submit recommendations to the General Assembly based on the report submitted in subsection (a) of this section for a plan to fund programs and curriculum at the Community High School of Vermont.

Sec. E.338 2008 Acts and Resolves No. 179, Sec. 22(a), as amended by 2010 Acts and Resolves No. 157, Sec. 14, as further amended by 2012 Acts and Resolves No. 104, Sec. 38 and by 2013 Acts and Resolves No. 41, Sec. 1a, is amended to read:

(a) Secs. 11 and 12 of this act shall take effect on ~~July 1, 2014~~ July 1, 2016.

Sec. E.342 Vermont veterans' home – care and support services

(a) The Vermont Veterans' Home will use the Global Commitment funds appropriated in this section for the purpose of increasing the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.342.1 20 V.S.A. § 1716 is amended to read:

§ 1716. COMMANDANT

* * *

(4) Subject to approval of the ~~board~~ Board, appoint a deputy or an executive assistant, ~~and a private secretary, both a Marketing and Admissions Coordinator, a Financial Director, an Environmental Services Manager, and a~~

Nursing Services Director, all of whom shall be appointed for an indefinite term and shall be subject to removal upon a majority vote of the ~~board~~ Board.
These positions shall be exempt from the ~~state's~~ State's classified service.

* * *

(11) Report annually on or before July 1 each year to the Secretary of Administration, the House Committees on Appropriations, on General, Housing and Military Affairs, and on Government Operations, the Senate Committees on Appropriations, on Economic Development, Housing and General Affairs, and on Government Operations, and the exclusive bargaining agent for the classified employees at the Vermont Veterans' Home on the number of employees who work at the Vermont Veterans' Home 16 hours or fewer per week.

Sec. E.345 Green mountain care board

(a) The Green Mountain Care Board shall use the Global Commitment Funds appropriated in this section to encourage the formation and maintenance of public-private partnerships in health care, including initiatives to support and improve the health care delivery system.

Sec. E.345.1 GREEN MOUNTAIN CARE; FINANCING PLAN

No portion of the funds appropriated in Secs. B.100 and B.345 of this act may be used to operationalize Green Mountain Care until the Secretary of Administration submits to the General Assembly a plan recommending the

specific amounts and necessary mechanisms to finance Green Mountain Care as required by 2011 Acts and Resolves No. 48, Sec. 9.

* * * LABOR * * *

Sec. E.400 21 V.S.A. § 1314(c) is amended to read:

(c) If an employing unit fails to comply adequately with the provisions of subsection (b) of this section and section 1314a of this title, the Commissioner shall determine the benefit rights of a claimant upon such information as is available. Prompt notice in writing of the determination shall be given to the employing unit. The determination shall be final with respect to a noncomplying employer as to any charges against its experience-rating record for benefits paid to the claimant before the week following the receipt of the employing unit's reply. The employing unit's experience rating record shall not be relieved of these charges, notwithstanding any other provision of this chapter, ~~unless the amount of benefits is recovered from the claimant, or unless~~ the Commissioner determines that failure to comply was due to unavoidable accident or mistake.

Sec. E.400.1 21 V.S.A. § 1347(c) is amended to read:

(c) The person liable under this section shall repay such amount to the Commissioner for the ~~fund~~ Fund. In addition to the repayment, if the Commissioner finds that a person intentionally misrepresented or failed to disclose a material fact with respect to his or her claim for benefits, the person

shall pay an additional penalty of 15 percent of the amount of the overpaid benefits. Any additional penalty amount collected shall be deposited in the Fund. Such amount may be collectible by civil action in a Vermont ~~district or superior court~~ District or Superior Court, in the name of the Commissioner.

* * * K-12 EDUCATION * * *

Sec. E.500 Education – finance and administration

(a) The Global Commitment funds appropriated in this section for school health services, including school nurses, shall be used for the purpose of funding certain health-care-related projects. It is the goal of these projects to reduce the rate of uninsured or underinsured persons, or both, in Vermont and to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,447,584 shall be used by the Agency of Education in fiscal year 2015 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$176,840 may be used by the Agency of Education for its participation in the higher education partnership plan.

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504 Education – adult education and literacy

(a) Of this appropriation, \$3,250,000 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 1049a(c), \$650,000 to pay college providers of the dual enrollment program on behalf of school districts, and \$100,000 to support the Vermont Virtual Learning Collaborative at the River Valley Regional Technical Center School District.

Sec. E.512 Education – Act 117 cost containment

(a) Notwithstanding any other provision of law, expenditures made from this section shall be counted under 16 V.S.A. § 2967(b) as part of the State's 60 percent of the statewide total special education expenditures of funds which are not derived from federal sources.

Sec. E.513 Appropriation and transfer to education fund

(a) Pursuant to Sec. B.513, there is appropriated in fiscal year 2015 from the General Fund for transfer to the Education Fund the amount of \$295,816,793.

Sec. E.513.1 16 V.S.A. § 4025(a)(2) is amended to read:

(2) For each fiscal year, the amount of the general funds appropriated or transferred to the ~~education fund~~ Education Fund shall be ~~\$276,240,000.00~~ \$277,400,000.00 increased by the most recent New England economic project cumulative price index, as of November 15, for state and local government purchases of goods and services from fiscal year 2012 through the fiscal year for which the payment is being determined, plus an additional one-tenth of one percent.

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$73,859,170.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$11,131,844 is the "normal contribution," and \$62,727,326 is the "accrued liability contribution."

(c) The State also plans to contribute \$7,250,000 from the General Fund toward the payment of State Teachers' Retirement System Other Post-Employment Benefits (OPEB) health care premiums. This contribution will be supplemented by an estimated \$4 million in reimbursements from the Employee Group Waiver Plan, to be implemented by the State Teachers' Retirement System Board, the State Treasurer's Office, and the Vermont-NEA effective on January 14, 2014.

* * * HIGHER EDUCATION * * *

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay a total of 49.5 percent of this appropriation to the University of Vermont in equal amounts on or about the 15th day of each of the first six calendar months of the year, and a total of 50.5 percent of this appropriation to the University of Vermont in equal amounts on or about the 15th day of each of the last six calendar months of the year. The effect of this schedule is a one-percent increase over fiscal year 2014, effective with the January 2015 payment.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.

(d) The University of Vermont will use the Global Commitment Funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing

in Vermont, deliver high-quality health care services to Medicaid beneficiaries and to the uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.602 Vermont state colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay a total of 49.5 percent of this appropriation to the Vermont State Colleges in equal amounts on or about the 15th day of each of the first six calendar months of the year, and a total of 50.5 percent of this appropriation to the Vermont State Colleges in equal amounts on or about the 15th day of each of the last six calendar months of the year. The effect of this schedule is a one-percent increase over fiscal year 2014, effective with the January 2015 payment.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.603 Vermont state colleges – allied health

(a) Disbursements made under this appropriation prior to January 1, 2015 shall be at the same level as in fiscal year 2014. Disbursements made on January 1, 2015 and later shall reflect a one-percent increase.

(b) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(c) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 315 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries and uninsured or underinsured persons, or both.

Sec. E.605 Vermont student assistance corporation

(a) Disbursements made under this appropriation prior to January 1, 2015 shall be at the same level as in fiscal year 2014. Disbursements made on January 1, 2015 and later shall reflect a one-percent increase.

(b) Of this appropriation, \$25,000 is appropriated from the General Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(c) Except as provided in subsection (b) of this section, not less than 93 percent of grants shall be used for direct student aid.

(d) Funds available to the Vermont Student Assistance Corporation pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward for this purpose.

* * * NATURAL RESOURCES * * *

Sec. E. 701 AGENCY OF NATURAL RESOURCES PAYMENT IN LIEU
OF TAXES

(a) Appraisal moratorium. For the purpose of payments in lieu of taxes to municipalities in fiscal year 2015, lands held by the Agency of Natural Resources (ANR) and subject to the provisions of 32 V.S.A. § 3708 (a)(1) shall be appraised at the fair market value of the land in fiscal year 2014, as certified by the Director of Property Valuation and Review, provided that in fiscal year 2015, such lands held by ANR shall be appraised at 102 percent of the fair market value of the land in fiscal year 2014. For lands held by ANR and subject to the provisions of 32 V.S.A. § 3708 (a)(2), payments in lieu of taxes to municipalities in fiscal year 2015 shall be made as specified in 32 V.S.A. § 3708 (a)(2).

(b) Appeals of appraisal. During the moratorium established under subsection (a) of this section, there shall be no right, in fiscal year 2015, for a municipality to appeal the appraised values of ANR lands certified by the Director of Property Valuation and Review in fiscal year 2014.

(c) Report to General Assembly. On or before November 15, 2014, the Division of Property Valuation and Review (PVR), after consultation with the Agency of Natural Resources and the Joint Fiscal Office, shall submit to the House and Senate Committees on Natural Resources and Energy , the House

Committee on Ways and Means, and the Senate Committee on Finance, a report regarding the formula used by PVR to calculate ANR's annual payment in lieu of taxes. The report shall include:

(1) a recommendation as to the formula to be used for valuation of ANR lands in the future, including whether ANR lands should be assessed at full appraised value and not contingent on the current use value;

(2) if a change is recommended to the formula under subdivision (c)(1), a proposal for implementing the new formula, including a schedule for transition to the new formula.

(d) Repeal. Subsections (a) and (b) of this section shall be repealed on July 1, 2015.

Sec. E.704 Forests, parks and recreation - forestry

(a) This Special Fund appropriation shall be authorized, notwithstanding the provisions of 3 V.S.A. § 2807(c)(2).

Sec. E.706 Forests, parks and recreation – lands administration

(a) This Special Fund appropriation shall be authorized, notwithstanding the provisions of 3 V.S.A. § 2807(c)(2).

* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

Sec. E.800 VERMONT TRAINING PROGRAM

(a) Notwithstanding 10 V.S.A. § 531, the Secretary may authorize up to ten percent of the funds allocated within the Vermont Training Program for

employers that meet at least one but fewer than three of the criteria specified within 10 V.S.A. § 531(b) and (c)(3).

Sec. E.801 8 V.S.A. § 6017(a)(1) is amended to read:

(a)(1) There is hereby created a fund to be known as the Captive Insurance Regulatory and Supervision Fund for the purpose of providing the financial means for the Commissioner of Financial Regulation to administer this chapter, chapter 142, and chapter 142A of this title and for reasonable expenses incurred in promoting the captive insurance industry in Vermont. The transfer of 11 percent of the premium tax under subsection 6014(h) of this title, and all fees and assessments received by the Department pursuant to the administration of these chapters shall be credited to this Fund. Of this amount, not more than ~~two~~ three percent of the premium tax under section 6014 may be ~~transferred to~~ expended by the Agency of Commerce and Community Development, with approval of the Secretary of Administration, for promotional expenses. All fees received by the Department from reinsurers who assume risk solely from captive insurance companies and are subject to the provisions of subsections 3634a(a) through (f) of this title, shall be deposited into the Captive Insurance Regulatory and Supervision Fund. All fines and administrative penalties, however, shall be deposited directly into the General Fund.

Sec. E.804 Community development block grants

(a) Community Development Block Grants shall carry forward until expended.

* * * TRANSPORTATION * * *

Sec. E.909 Transportation – central garage

(a) Of this appropriation, \$7,218,200 is appropriated from the Transportation Equipment Replacement Account within the Central Garage Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

Sec. E.915 Transportation – town highway aid program

(a) This appropriation is authorized, notwithstanding the provisions of 19 V.S.A. § 306(a).

Sec. F.100 EFFECTIVE DATES

(a) This section and Secs. C.100 (fiscal year 2014 fund transfers), C.101 (fiscal year 2014 reversions), C.102 (Legal Aid homeowner assistance allocation), C.103 (Secretary of State campaign finance system development), C.104 (fiscal year 2014 Transportation Fund pay act adjustment), C.105 (ACCD Secretary cost allocation), C.106 (fiscal year 2014 supplemental one-time appropriations), C.107 (sustainable increase for General Fund transfer to Education Fund), D.102 (tobacco litigation settlement fund balance), D.105 (supplemental property tax relief fund repeals), D.106 (supplemental property

tax relief fund), D.107 (deposit of settlement receipts), and E.234 (Universal Service Fund rate setting) of this act shall take effect on passage.

(b) Sec. E.118.1 (mileage reimbursement report) shall take effect on passage and shall apply to the report due by January 15, 2014.

(c) Sec. E. 701 (ANR pilot appraisal) shall take effect on passage and shall apply as of April 1, 2014.

(d) All remaining sections shall take effect on July 1, 2014.