H.47

Introduced by Committee on Appropriations

Date:

Subject: Appropriations; budget adjustment act; fiscal year 2013

Statement of purpose of bill as introduced: This bill proposes to make adjustments in the fiscal year 2013 omnibus appropriations act.

An act relating to fiscal year 2013 budget adjustment

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. 1. Sec. B.106 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.106 Libraries

Personal services	1,887,486	1,887,486
Operating expenses	~~1,479,724~~	1,695,575
Grants	69,118	69,118
Total	~~3,436,328~~	3,652,179
Source of funds		
General fund	~~2,391,244~~	2,607,095
Special funds	126,425	126,425
Federal funds	815,264	815,264
Interdepartmental transfers	103,395	103,395

Total	~~3,436,328~~	3,652,179

Sec. 2. Sec. B.107 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.107 Tax - administration/collection

Personal services	12,420,214	12,420,214
Operating expenses	~~3,056,262~~	3,177,523
Total	~~15,476,476~~	15,597,737
Source of funds		
General fund	~~13,973,154~~	14,094,415
Special funds	1,390,600	1,390,600
Interdepartmental transfers	112,722	112,722
Total	~~15,476,476~~	15,597,737

Sec. 3. Sec. B.130 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.130 Auditor of accounts

Personal services	~~3,435,521~~	3,535,521
Operating expenses	142,405	142,405
Total	~~3,577,926~~	3,677,926
Source of funds		
General fund	~~379,580~~	479,580
Special funds	53,099	53,099

Internal service funds	3,145,247	3,145,247
Total	~~3,577,926~~	3,677,926

Sec. 4. Sec. B.137 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.137 Homeowner rebate

Grants	~~14,545,808~~	13,175,000
Total	~~14,545,808~~	13,175,000
Source of funds		
General fund	~~14,545,808~~	13,175,000
Total	~~14,545,808~~	13,175,000

Sec. 5. Sec. B.138 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.138 Renter rebate

Grants	~~9,623,000~~	8,600,000
Total	~~9,623,000~~	8,600,000
Source of funds		
General fund	~~2,886,900~~	2,580,000
Education fund	~~6,736,100~~	6,020,000
Total	~~9,623,000~~	8,600,000

Sec. 6. Sec. B.139 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.139 Tax department - reappraisal and listing payments

Grants	~~3,243,196~~	3,393,196
Total	~~3,243,196~~	3,393,196
Source of funds		
Education fund	~~3,243,196~~	3,393,196
Total	~~3,243,196~~	3,393,196

Sec. 7. Sec. B.145 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.145 Total general government	~~199,135,983~~	197,329,287
Source of funds		
General fund	~~66,637,340~~	65,396,744
Transportation fund	3,638,110	3,638,110
Special funds	10,089,099	10,089,099
Education fund	~~9,979,296~~	9,413,196
Federal funds	815,264	815,264
Internal service funds	57,402,851	57,402,851
Interdepartmental transfers	6,303,947	6,303,947
Enterprise funds	3,129,401	3,129,401
Pension trust funds	40,108,954	40,108,954

Private purpose trust funds	1,031,721	1,031,721
Total	~~199,135,983~~	197,329,287

Sec. 8. Sec. B.200 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.200 Attorney general

Personal services	~~7,518,981~~	7,660,981
Operating expenses	977,285	977,285
Total	~~8,496,266~~	8,638,266
Source of funds		
General fund	~~3,801,997~~	3,943,997
Special funds	1,278,455	1,278,455
Tobacco fund	459,000	459,000
Federal funds	745,364	745,364
Interdepartmental transfers	2,211,450	2,211,450
Total	~~8,496,266~~	8,638,266

Sec. 9. Sec. B.204 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.204 Judiciary

Personal services	28,807,441	28,807,441
Operating expenses	~~8,192,875~~	10,192,875
Grants	70,000	70,000

Total	~~37,070,316~~	39,070,316
Source of funds		
General fund	~~31,030,271~~	33,030,271
Special funds	2,967,507	2,967,507
Tobacco fund	39,871	39,871
Federal funds	888,205	888,205
Interdepartmental transfers	2,144,462	2,144,462
Total	~~37,070,316~~	39,070,316

Sec. 10. Sec. B.205 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.205 State's attorneys

Personal services	~~9,365,417~~	9,390,417
Operating expenses	1,413,992	1,413,992
Total	~~10,779,409~~	10,804,409
Source of funds		
General fund	~~8,382,669~~	8,407,669
Special funds	16,884	16,884
Federal funds	31,000	31,000
Interdepartmental transfers	2,348,856	2,348,856
Total	~~10,779,409~~	10,804,409

Sec. 11. Sec. B.209 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.209 Public safety - state police

Personal services	44,109,260	44,109,260
Operating expenses	~~7,043,093~~	7,732,093
Grants	6,860,000	6,860,000
Total	~~58,012,353~~	58,701,353
Source of funds		
General fund	~~20,087,245~~	20,776,245
Transportation fund	25,238,498	25,238,498
Special funds	2,585,518	2,585,518
Federal funds	9,011,627	9,011,627
Interdepartmental transfers	1,089,465	1,089,465
Total	~~58,012,353~~	58,701,353

Sec. 12. Sec. B.219 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.219 Military - veterans' affairs

Personal services	~~501,009~~	513,714
Operating expenses	125,246	125,246
Grants	205,000	205,000
Total	~~831,255~~	843,960

Source of funds		
General fund	~~677,808~~	690,513
Special funds	71,041	71,041
Federal funds	82,406	82,406
Total	~~831,255~~	843,960

Sec. 13. Sec. B.222 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.222 Agriculture, food and markets - administration

Personal services	~~876,873~~	936,873
Operating expenses	~~378,386~~	390,886
Grants	388,910	388,910
Total	~~1,644,169~~	1,716,669
Source of funds		
General fund	~~1,130,085~~	1,202,585
Special funds	254,851	254,851
Federal funds	160,961	160,961
Global commitment fund	56,272	56,272
Interdepartmental transfers	42,000	42,000
Total	~~1,644,169~~	1,716,669

Sec. 14. Sec. B.225 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.225 Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship

Personal services	3,114,267	3,114,267
Operating expenses	~~751,280~~	769,276
Grants	933,674	933,674
Total	~~4,799,221~~	4,817,217
Source of funds		
General fund	~~1,844,046~~	1,900,923
Special funds	1,947,242	1,947,242
Federal funds	754,469	754,469
Interdepartmental transfers	~~253,464~~	214,583
Total	~~4,799,221~~	4,817,217

Sec. 15. Sec. B.240 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.240 Total protection to persons and property

	~~279,853,984~~	282,813,185
Source of funds		
General fund	~~106,194,812~~	109,192,894
Transportation fund	25,238,498	25,238,498

Special funds	67,957,274	67,957,274
Tobacco fund	790,816	790,816
Federal funds	58,191,789	58,191,789
ARRA funds	5,160,681	5,160,681
Global Commitment fund	1,138,944	1,138,944
Interdepartmental transfers	~~8,765,826~~	8,726,945
Enterprise funds	6,415,344	6,415,344
Total	~~279,853,984~~	282,813,185

Sec. 16. Sec. B.300 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	~~8,968,380~~	9,207,935
Operating expenses	~~3,216,136~~	2,716,815
Grants	5,235,805	5,235,805
Total	~~17,420,321~~	17,160,555
Source of funds		
General fund	~~5,048,148~~	5,057,818
Special funds	7,517	7,517
Tobacco fund	291,330	291,330
Federal funds	~~9,307,818~~	8,440,189
Global commitment fund	415,000	415,000

Interdepartmental transfers	~~2,350,508~~	2,948,701
Total	~~17,420,321~~	17,160,555

Sec. 17. Sec. B.301 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.301 Secretary's office - global commitment

Grants	~~1,170,904,293~~	1,177,987,070
Total	~~1,170,904,293~~	1,177,987,070
Source of funds		
General fund	~~176,116,234~~	175,314,567
Special funds	~~19,753,040~~	20,654,806
Tobacco fund	31,343,693	31,343,693
State health care resources fund	~~266,423,947~~	273,304,700
Federal funds	~~676,579,244~~	677,329,304
Interdepartmental transfers	~~688,135~~	40,000
Total	~~1,170,904,293~~	1,177,987,070

Sec. 18. Sec. B.306 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.306 Department of Vermont health access - administration

Personal services	~~104,339,779~~	105,564,779
Operating expenses	~~3,063,851~~	3,136,041
Grants	24,260,263	24,260,263

Total	~~131,663,893~~	132,961,083
Source of funds		
General fund	941,059	941,059
Special funds	1,552,963	1,552,963
Federal funds	79,787,828	79,787,828
ARRA funds	76,790	76,790
Global commitment fund	~~45,228,136~~	46,525,326
Interdepartmental transfers	4,077,117	4,077,117
Total	~~131,663,893~~	132,961,083

Sec. 19. Sec. B.307 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program - global commitment

Grants	~~672,639,153~~	619,102,791
Total	~~672,639,153~~	619,102,791
Source of funds		
Global commitment fund	~~672,639,153~~	619,102,791
Total	~~672,639,153~~	619,102,791

Sec. 20. Sec. B.308 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.308 Department of Vermont health access - Medicaid program - long term care waiver

Grants	~~201,240,298~~	202,394,858
Total	~~201,240,298~~	202,394,858
Source of funds		
General fund	~~87,683,279~~	86,302,669
Federal funds	~~113,557,019~~	116,092,189
Total	~~201,240,298~~	202,394,858

Sec. 21. Sec. B.309 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program - state only

Grants	~~29,191,562~~	24,101,428
Total	~~29,191,562~~	24,101,428
Source of funds		
General fund	~~27,776,633~~	17,198,861
Global commitment fund	~~1,414,929~~	6,902,567
Total	~~29,191,562~~	24,101,428

Sec. 22. Sec. B.310 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched

Grants	~~44,440,781~~	43,201,507
Total	~~44,440,781~~	43,201,507
Source of funds		
General fund	~~18,573,485~~	18,453,598
Federal funds	~~25,867,296~~	24,747,909
Total	~~44,440,781~~	43,201,507

Sec. 23. Sec. B.311 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.311 Health - administration and support

Personal services	5,668,858	5,668,858
Operating expenses	~~1,946,031~~	2,074,004
Grants	3,370,200	3,370,200
Total	~~10,985,089~~	11,113,062
Source of funds		
General fund	~~1,039,062~~	1,046,539
Special funds	579,063	579,063
Federal funds	~~5,642,395~~	5,473,351

ARRA funds	35,000	35,000
Global commitment fund	~~3,689,569~~	3,979,109
Total	~~10,985,089~~	11,113,062

Sec. 24. Sec. B.312 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.312 Health - public health

Personal services	~~31,255,732~~	31,276,200
Operating expenses	~~5,670,400~~	5,785,900
Grants	~~33,940,880~~	35,879,174
Total	~~70,867,012~~	72,941,274
Source of funds		
General fund	~~6,851,240~~	6,908,311
Special funds	10,345,713	10,345,713
Tobacco fund	1,594,000	1,594,000
Federal funds	~~34,079,848~~	34,054,848
ARRA funds	110,000	110,000
Global commitment fund	~~16,771,971~~	18,814,162
Interdepartmental transfers	1,104,240	1,104,240
Dedicated trust funds	10,000	10,000
Total	~~70,867,012~~	72,941,274

Sec. 25. Sec. B.313 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	2,791,666	2,791,666
Operating expenses	327,258	327,258
Grants	~~27,804,134~~	27,904,134
Total	~~30,923,058~~	31,023,058
Source of funds		
General fund	3,296,756	3,296,756
Special funds	363,884	363,884
Tobacco fund	1,386,234	1,386,234
Federal funds	5,858,397	5,858,397
Global commitment fund	~~19,667,787~~	19,767,787
Interdepartmental transfers	350,000	350,000
Total	~~30,923,058~~	31,023,058

Sec. 26. Sec. B.314 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.314 Mental health - mental health

Personal services	~~7,560,273~~	18,339,252
Operating expenses	~~1,028,785~~	2,044,907
Grants	~~165,312,253~~	173,900,606

Total	~~173,901,311~~	194,284,765
Source of funds		
General fund	~~1,477,732~~	3,408,498
Special funds	6,836	6,836
Federal funds	~~6,713,296~~	6,673,274
Global commitment fund	~~165,683,447~~	183,821,285
Interdepartmental transfers	~~20,000~~	374,872
Total	~~173,901,311~~	194,284,765

Sec. 27. Sec. B.316 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.316 Department for children and families - administration & support services

Personal services	~~37,308,143~~	37,614,875
Operating expenses	~~6,637,625~~	7,046,181
Grants	~~1,506,996~~	1,456,996
Total	~~45,452,764~~	46,118,052
Source of funds		
General fund	~~15,331,675~~	15,464,633
Special funds	250,000	250,000
Federal funds	~~14,167,492~~	13,995,672
Global commitment fund	~~15,442,598~~	16,176,825

Interdepartmental transfers	~~260,999~~	230,922
Total	~~45,452,764~~	46,118,052

Sec. 28. Sec. B.317 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.317 Department for children and families - family services

Personal services	23,343,490	23,343,490
Operating expenses	~~3,251,569~~	3,250,403
Grants	~~60,440,303~~	62,068,760
Total	~~87,035,362~~	88,662,653
Source of funds		
General fund	~~21,282,433~~	21,828,840
Special funds	1,691,637	1,691,637
Federal funds	~~26,652,367~~	27,213,953
Global commitment fund	~~37,244,871~~	37,765,335
Interdepartmental transfers	~~164,054~~	162,888
Total	~~87,035,362~~	88,662,653

Sec. 29. Sec. B.318 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.318 Department for children and families - child development

Personal services	3,292,420	3,292,420
Operating expenses	367,946	367,946

Grants	~~61,380,763~~	63,824,058
Total	~~65,041,129~~	67,484,424
Source of funds		
General fund	~~26,506,976~~	29,741,540
Special funds	1,820,000	1,820,000
Federal funds	~~27,902,282~~	26,778,427
Global commitment fund	~~8,805,419~~	9,144,457
~~Interdepartmental transfers~~	~~6,452~~	0
Total	~~65,041,129~~	67,484,424

Sec. 30. Sec. B.320 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.320 Department for children and families - aid to aged, blind and disabled

Personal services	1,827,113	1,827,113
Grants	~~11,382,054~~	11,484,093
Total	~~13,209,167~~	13,311,206
Source of funds		
General fund	~~9,459,167~~	9,561,206
Global commitment fund	3,750,000	3,750,000
Total	~~13,209,167~~	13,311,206

Sec. 31. Sec. B.321 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.321 Department for children and families - general assistance

Grants	~~6,649,371~~	8,815,504
Total	~~6,649,371~~	8,815,504
Source of funds		
General fund	~~4,845,580~~	7,011,713
Federal funds	1,111,320	1,111,320
Global commitment fund	692,471	692,471
Total	~~6,649,371~~	8,815,504

Sec. 32. Sec. B.322 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.322 Department for children and families - 3SquaresVT

Grants	~~24,860,290~~	26,813,146
Total	~~24,860,290~~	26,813,146
Source of funds		
Federal funds	~~24,860,290~~	26,813,146
Total	~~24,860,290~~	26,813,146

Sec. 33. Sec. B.323 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.323 Department for children and families - reach up

Grants	~~47,930,572~~	52,609,436
Total	~~47,930,572~~	52,609,436
Source of funds		
General fund	~~18,256,509~~	22,935,373
Special funds	19,916,856	19,916,856
Federal funds	7,882,807	7,882,807
Global commitment fund	1,874,400	1,874,400
Total	~~47,930,572~~	52,609,436

Sec. 34. Sec. B.325 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.325 Department for children and families - office of economic opportunity

Personal services	~~268,987~~	382,602
Operating expenses	66,265	66,265
Grants	4,976,859	4,976,859
Total	~~5,312,111~~	5,425,726
Source of funds		
General fund	~~1,304,908~~	1,418,523

Special funds	57,990	57,990
Federal funds	3,746,725	3,746,725
Global commitment fund	202,488	202,488
Total	~~5,312,111~~	5,425,726

Sec. 35. Sec. B.327 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.327 Department for children and families - Woodside rehabilitation center

Personal services	~~3,695,668~~	3,857,149
Operating expenses	~~575,294~~	418,763
Total	~~4,270,962~~	4,275,912
Source of funds		
General fund	~~791,852~~	677,402
Global commitment fund	~~3,424,218~~	3,550,173
Interdepartmental transfers	~~54,892~~	48,337
Total	~~4,270,962~~	4,275,912

Sec. 36. Sec. B.329 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.329 Disabilities, aging, and independent living - administration & support

Personal services	24,854,382	24,854,382

Operating expenses	~~3,344,406~~	3,391,336
Total	~~28,198,788~~	28,245,718
Source of funds		
General fund	~~6,808,267~~	6,835,401
Special funds	1,281,646	1,281,646
Federal funds	~~11,735,745~~	11,743,541
Global commitment fund	~~5,887,278~~	5,899,278
Interdepartmental transfers	2,485,852	2,485,852
Total	~~28,198,788~~	28,245,718

Sec. 37. Sec. B.330 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants

Grants	~~21,051,422~~	22,023,584
Total	~~21,051,422~~	22,023,584
Source of funds		
General fund	~~8,361,703~~	8,373,268
Federal funds	7,640,264	7,640,264
Global commitment fund	~~4,411,955~~	5,372,552
Interdepartmental transfers	637,500	637,500
Total	~~21,051,422~~	22,023,584

Sec. 38. Sec. B.333 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental services

Grants	~~157,203,376~~	160,979,130
Total	~~157,203,376~~	160,979,130
Source of funds		
General fund	155,125	155,125
Special funds	15,463	15,463
Federal funds	359,857	359,857
Global commitment fund	~~156,672,931~~	160,448,685
Total	~~157,203,376~~	160,979,130

Sec. 39. Sec. B.338 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.338 Corrections - correctional services

Personal services	~~98,971,228~~	99,871,228
Operating expenses	~~17,406,483~~	17,460,685
Grants	~~7,445,709~~	8,115,734
Total	~~123,823,420~~	125,447,647
Source of funds		
General fund	~~118,338,441~~	118,314,564

Special funds	483,963	483,963
Federal funds	470,962	470,962
Global commitment fund	~~4,133,739~~	5,781,843
Interdepartmental transfers	396,315	396,315
Total	~~123,823,420~~	125,447,647

Sec. 40. Sec. B.346 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.346 Total human services	~~3,285,777,614~~	3,278,045,698
Source of funds		
General fund	578,852,411	578,852,411
Special funds	~~78,645,386~~	79,547,152
Tobacco fund	34,615,257	34,615,257
State health care resources fund	~~266,423,947~~	273,304,700
Education fund	4,337,051	4,337,051
Federal funds	~~1,122,392,323~~	1,124,683,034
ARRA funds	221,790	221,790
Global Commitment fund	~~1,177,114,510~~	1,159,048,684
Internal service funds	1,460,617	1,460,617
Interdepartmental transfers	~~21,704,322~~	21,965,002
Permanent trust funds	10,000	10,000
Total	~~3,285,777,614~~	3,278,045,698

Sec. 41. Sec. B.401 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.401 Labor - programs		
Personal services	~~24,050,596~~	24,125,596
Operating expenses	5,544,657	5,544,657
Grants	1,873,000	1,873,000
Total	~~31,468,253~~	31,543,253
Source of funds		
General fund	~~2,894,425~~	2,969,425
Special funds	3,363,869	3,363,869
Federal funds	23,751,533	23,751,533
Interdepartmental transfers	1,458,426	1,458,426
Total	~~31,468,253~~	31,543,253

Sec. 42. Sec. B.402 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.402 Total labor	~~31,468,253~~	31,543,253
Source of funds		
General fund	~~2,894,425~~	2,969,425
Special funds	3,363,869	3,363,869
Federal funds	23,751,533	23,751,533
Interdepartmental transfers	1,458,426	1,458,426

Total	~~31,468,253~~	31,543,253

Sec. 43. Sec. B.702 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.702 Fish and wildlife - support and field services

Personal services	13,553,595	13,553,595
Operating expenses	~~5,095,830~~	5,524,412
Grants	731,517	731,517
Total	~~19,380,942~~	19,809,524
Source of funds		
General fund	~~2,301,129~~	2,729,711
Special funds	20,000	20,000
Fish and wildlife fund	16,877,322	16,877,322
Interdepartmental transfers	182,491	182,491
Total	~~19,380,942~~	19,809,524

Sec. 44. Sec. B.704 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.704 Forests, parks and recreation - forestry

Personal services	4,550,319	4,550,319
Operating expenses	~~562,277~~	584,277
Grants	501,000	501,000
Total	~~5,613,596~~	5,635,596

Source of funds		
General fund	~~3,096,073~~	3,118,073
Special funds	975,069	975,069
Federal funds	1,412,454	1,412,454
Interdepartmental transfers	130,000	130,000
Total	~~5,613,596~~	5,635,596

Sec. 45. Sec. B.710 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.710 Environmental conservation - air and waste management

Personal services	~~9,671,663~~	9,691,663
Operating expenses	6,666,655	6,666,655
Grants	2,419,500	2,419,500
Total	~~18,757,818~~	18,777,818
Source of funds		
General fund	646,287	646,287
Special funds	~~14,493,478~~	14,513,478
Federal funds	3,313,053	3,313,053
Interdepartmental transfers	305,000	305,000
Total	~~18,757,818~~	18,777,818

Sec. 46. Sec. B.711 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.711 Environmental conservation - office of water programs

Personal services	~~13,686,115~~	13,726,115
Operating expenses	1,786,364	1,786,364
Grants	2,637,546	2,637,546
Total	~~18,110,025~~	18,150,025
Source of funds		
General fund	5,361,698	5,361,698
Special funds	~~5,565,217~~	5,605,217
Federal funds	6,518,985	6,518,985
Interdepartmental transfers	664,125	664,125
Total	~~18,110,025~~	18,150,025

Sec. 47. Sec. B.714 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.714 Total natural resources	~~89,303,696~~	89,814,278
Source of funds		
General fund	~~20,450,654~~	20,901,236
Special funds	~~34,355,116~~	34,415,116
Fish and wildlife fund	16,877,322	16,877,322
Federal funds	15,010,161	15,010,161

Interdepartmental transfers	2,610,443	2,610,443
Total	~~89,303,696~~	89,814,278

Sec. 48. Sec. B.800 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.800 Commerce and community development - agency of commerce and community development - administration

Personal services	1,952,092	1,952,092
Operating expenses	~~602,833~~	634,873
Grants	1,404,570	1,404,570
Total	~~3,959,495~~	3,991,535
Source of funds		
General fund	~~2,834,495~~	2,866,535
Federal funds	1,100,000	1,100,000
Interdepartmental transfers	25,000	25,000
Total	~~3,959,495~~	3,991,535

Sec. 49. Sec. B.801 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.801 Economic, housing, and community development

Personal services	~~7,994,679~~	8,394,679
Operating expenses	1,480,643	1,480,643
Grants	~~6,994,833~~	7,144,833

Total	~~16,470,155~~	17,020,155
Source of funds		
General fund	~~6,046,558~~	6,596,558
Special funds	3,971,206	3,971,206
Federal funds	6,422,391	6,422,391
Interdepartmental transfers	30,000	30,000
Total	~~16,470,155~~	17,020,155

Sec. 50. Sec. B.805 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.805 Tourism and marketing

Personal services	1,194,596	1,194,596
Operating expenses	~~1,657,545~~	1,837,545
Grants	~~143,500~~	243,500
Total	~~2,995,641~~	3,275,641
Source of funds		
General fund	~~2,995,641~~	3,275,641
Total	~~2,995,641~~	3,275,641

Sec. 51. Sec. B.812 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. B.812 Total commerce and community development

	~~65,814,829~~	66,676,869

Source of funds		
General fund	~~13,478,486~~	14,340,526
Special funds	18,361,760	18,361,760
Federal funds	33,146,530	33,146,530
Interdepartmental transfers	55,000	55,000
Enterprise funds	773,053	773,053
Total	~~65,814,829~~	66,676,869

Sec. 52. FISCAL YEAR 2013 APPROPRIATION REDUCTIONS DUE TO BENEFIT PLAN PREMIUM ADJUSTMENTS

(a) To reflect adjustments to budgets due to benefit plan premium adjustments, the Secretary of Administration is authorized to reduce personal services appropriations by $5,835,750 in General Funds.

Sec. 53. Sec. B.1108 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:

Sec. B.1108 ONE-TIME VERMONT ELECTRIC ENERGY GENERATION TAX APPEAL LEGAL EXPENSES APPROPRIATIONS

(a) In fiscal year 2013, there is appropriated to the Attorney General for legal expenses incurred related to Entergy appeal of Vermont's electric energy generating tax:

General fund	$80,021

(b) In fiscal year 2013, there is appropriated to the Attorney General for estimated legal expenses related to Entergy appeal of Vermont's electric energy generating tax.

General fund $110,000

Sec. 54. Sec. B.1200(a)(1)(A) of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

(A) General Fund. The amount of ~~$11,729,056~~ $12,187,945 is appropriated from the general fund to the secretary of administration for distribution to departments to fund the collective bargaining agreements and the requirements of this act.

Sec. 55. FUND TRANSFERS

(a) Notwithstanding any other provisions of law, in fiscal year 2013:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

21054	AG - Misc Fines & Penalties	500,000.00
21602	Vital Records	200,000.00
21634	AG - Consumer Fraud Restitution	324,116.00
21638	AG - Fees & Reimbursements - Court Order	4,725,555.00
21672	AF&M-Terminal Mkts Ship Inspection	5,024.55
21991	Vt Clean Energy Development Fund	2,356,439.00
22005	AHS Central Office earned federal receipts	11,386,209.00

50300	Liquor Control Fund	880,066.00
62100	Unclaimed Property Fund	3,124,737.00
	Caledonia Fair	5,000.00
	North Country Hospital Loan	24,250.00

(2) All or a portion of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080), expected to be approximately $17,027,770.93 shall be transferred to the General Fund, provided that on or before July 1, 2013, the Commissioner of Financial Regulation certifies to the Joint Fiscal Committee that the transfer of such balances, or any smaller portion deemed proper by the Commissioner, will not impair the ability of the Department in fiscal year 2014 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the Joint Fiscal Committee does not reject such certification.

(3) The following amounts shall be transferred from the General Fund to the funds indicated:

21884	Emergency Personnel Survivors Benefit Special Fund	102,000.00
21911	Sarcoidosis Benefit Trust Fund	92,224.72
21975	Armed Services Scholarship Fund	16,484.00

50700	Federal Surplus Property Fund	250,000.00
56200	State Liability Insurance Fund	1,069,973.00

(4) The following amount shall be transferred from the Liquor Control Enterprise Fund (50300) to the inter-unit transfer special fund:

21500	Inter-Unit Transfers Fund- Liquor Control (business unit 02300)	215,750.70

Sec. 56. REVERSIONS

(a) Notwithstanding any other provisions of law, in fiscal year 2013:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

1105500000	Comm & Info Technology	20,802.00
1140040000	Homeowner Rebates	507,221.00
1140070000	Use Tax Reimbursement Program	57,759.00
1200010000	Governor's Office	56,450.00
1260010000	Office of the Treasurer	306,543.52
22000891001	Farm-to-School, Fairs, VACD	304.63
7110010000	Economic, Housing, and Community Development	9,500.00

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

5100010000	Administration	31,928.00
5100040000	Special Education Formula	3,097,761.38
5100050000	State-Placed Students	723,119.52

5100090000	Education Grant	1,393,236.05
5100120000	Debt Service Aid	1,697.00
5100190000	Essential Early Educ Grant	44,327.51
5100200000	Education-Technical Education	108,158.27

Sec. 57. CARRY FORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, and Education Fund appropriations remaining unexpended on June 30, 2013 in the Executive Branch of state government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2013 in the Legislative and Judicial Branches of state government shall be carried forward and shall be designated for expenditure.

Sec. 58. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER; REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2013, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least

three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2013 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. 59. HUMAN SERVICES CASELOAD RESERVE EXPENDITURES

(a) In fiscal year 2013, expenditures pursuant to appropriations from the Human Services Caseload Reserve shall be made notwithstanding 32 V.S.A. § 308b(a).

Sec. 60. Sec. D.109(a) of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

(a) The amount of ~~$16,240,000~~ $18,459,224 is unreserved and made available for expenditure in fiscal year 2013 from the human services caseload reserve created by 32 V.S.A. § 308b.

Sec. 61. GENERAL FUND BALANCE RESERVE; UNRESERVED FOR APPROPRIATION

(a) Amounts in the General Fund Balance Reserve, also known as the "Rainy Day Reserve," resulting from the transfers from the former Revenue

Shortfall Reserve and from the Human Service Caseload Reserve are hereby unreserved and made available for appropriation in fiscal year 2013.

(b) After the appropriations made in 32 V.S.A. § 308c(a)(2) and (3), and after the appropriations made as a result of subsection (a) of this section, any remaining amount in the General Fund Balance Reserve, also known as the "Rainy Day Reserve," at the end of fiscal year 2013 is hereby unreserved and made available for appropriation in fiscal year 2013.

Sec. 62. LOCAL COMMUNITY IMPLEMENTATION FUND; USE OF BALANCE

(a) The balance remaining in the Local Community Implementation Fund (21772) is hereby available to the department of environmental conservation - office of water programs for the purpose of addressing stormwater runoff.

Sec. 63. TRANSPORTATION – SUPPLEMENTAL PAVING SPENDING AND MAINTENANCE OF EFFORT

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2013 transportation programs, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer Transportation Fund appropriations, other than appropriations for the town highway state aid, structures, and class 2 roadway programs, to the paving program in program development (8100001100) for

the specific purpose of satisfying the federal maintenance of effort determination required by 23 USC § 120(j)(2) and improving the pavement conditions of selected state highways.

(b) If a contemplated transfer of an appropriation would, by itself, have the effect of significantly delaying the planned work schedule of a project which formed the basis of the project's funding in the fiscal year of the contemplated transfer, the Secretary of Transportation shall submit the proposed transfer for approval by the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, by the Joint Transportation Oversight Committee. In all other cases, the Secretary may execute the transfer, giving prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, to the Joint Transportation Oversight Committee.

(c) This section shall expire on June 30, 2013.

Sec. 64. TRANSPORTATION – SUPPLEMENTAL TROPICAL STORM IRENE SPENDING

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2013 transportation programs, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this

section, may transfer up to $1,500,000.00 in Transportation Fund appropriations, other than appropriations for the town highway state aid, structures, and class 2 roadway programs, to the maintenance state system (8100002000) appropriation for the specific purpose of paying for costs associated with Tropical Storm Irene.

(b) If a contemplated transfer of an appropriation would, by itself, have the effect of significantly delaying the planned work schedule of a project which formed the basis of the project's funding in the fiscal year of the contemplated transfer, the Secretary of Transportation shall submit the proposed transfer for approval by the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, by the Joint Transportation Oversight Committee. In all other cases, the Secretary of Transportation may execute the transfer, giving prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, to the Joint Transportation Oversight Committee.

(c) This section shall expire on June 30, 2013.

Sec. 65. Sec. 282 of No. 65 of the Acts of 2007, as amended by Sec. C.103 of No. 63 of the Acts of 2011, is further amended to read:

Sec. 282. TAX COMPUTER SYSTEM MODERNIZATION FUND

(a) Creation of fund.

* * *

(2) Balances in the fund shall be administered by the department of taxes and used for the exclusive purposes of funding : A) ancillary development of ~~the ETM system~~ information technology systems necessary for implementation and continued operation of the data warehouse project ~~and in preparation of the transfer of tax types from the current VIRCS system to the VIRCS/ETM system, including modernization of billing capability~~; B) payments due to the vendor under the data warehouse project contract; C) enhanced compliance costs related to the data warehouse project; ~~and~~ D) ~~phase 1 of the transfer of five tax types, specifically income taxation of individuals, trusts and estates, withholding tax, sales and use tax, meals and rooms tax, and property tax adjustments, from the current VIRCS system to the VIRCS/ETM system~~ planning for an integrated tax system solution, including present-day analysis of business case and business requirements, requests for proposals and due diligence; and E) the next phase of implementation of tax types into the selected integrated tax system solution. All balances in the fund at the end of any fiscal year shall be carried forward and remain part of the fund. Interest earned by the fund shall be deposited into the fund. This fund is established in the state treasury pursuant to ~~subchapter 5 of chapter 7 of Title 32~~ 32 V.S.A. chapter 7, subchapter 5.

* * *

Sec. 66. Sec. C.103.1 of No. 63 of the Acts of 2011 is amended to read:

Sec. 103.1 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER SYSTEMS

(a) $7,500,000 is appropriated from the tax computer system modernization special fund established pursuant to Sec. 282 of No. 65 of the Acts of 2007, as amended in Sec. C.103 of this act. This appropriation shall carry forward through fiscal year ~~2013~~ 2018. The commissioner shall anticipate receipts in accordance with 32 V.S.A. § 588(4)(C).

Sec. 67. SPECIAL FUND APPROPRIATION FOR TAX COMPUTER SYSTEMS

(a) $9,022,173 is appropriated from the Tax Computer System Modernization Special Fund established pursuant to Sec. 282 of No. 65 of the Acts of 2007, as amended in Sec. C.103 of No. 63 of the Acts of 2011, and as further amended in Sec. 64 of this act. This appropriation shall carry forward through fiscal year 2018. The Commissioner shall anticipate receipts in accordance with 32 V.S.A. § 588(4)(C).

Sec. 68. Sec. 1(c) of No. 134 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

(c) The general assembly appropriates $20,000.00 in general funds in fiscal year 2013 to the Vermont Center for Justice Research to support this data collection, analysis, and report.

Sec. 69. Sec. 6 of No. 147 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. 6. DLS DIVERSION ~~SPECIAL~~ FUND

~~There is established the DLS diversion program special fund to be administered by the attorney general. The fund shall be used to fund the requirements of this act. Administrative fees collected pursuant to Sec. 2(h) of this act shall be deposited and credited to this fund. The fund shall be available to the attorney general to enter into memorandums of understanding with diversion programs to pay for contractual and operating expenses and project-related staffing related to the implementation and continuing operations of the DLS diversion program.~~

The DLS diversion fund is hereby established in the state treasury. All fees collected pursuant to Sec. 2(h) of this act shall be recorded in the fund. Quarterly, the director of each court diversion program shall report to the attorney general in a manner as prescribed by the attorney general's office on all fees paid pursuant to Sec. 2(h) of this act. An independent audit that includes all state funding sources shall be required biennially.

Sec. 70. Sec. B.1106(a) of No. 162 the Acts of the 2011 Adj. Sess. (2012) is amended to read:

(a) The amount of $1,175,000 in general funds is appropriated in fiscal year 2013 to the agency of agriculture, food and markets for transfer to the Vermont

working lands enterprise special fund established in 6 V.S.A. § 4605 for expenditure by the working lands enterprise board established in 6 V.S.A. § 4606 for direct grants and investments in food and forest systems pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in Sec. 5 of No. 142 of the 2011 Adj. Sess. (2012), including grants that enable farmers' markets to accept electronic benefit transfer funds and $175,000 of this amount is to fund two (2) limited service working landscape staff positions in the agency.

Sec. 71. Sec. D.108 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. D.108 FISCAL YEAR 2013 TRANSFERS ~~AND APPROPRIATIONS~~

(a) The following general fund transfers ~~and appropriations~~ are authorized, effective May 1, 2013. Prior to these transfers ~~and appropriations~~, the secretary of administration and the commissioner of finance and management shall make findings that the transfers do not create a projected negative balance in the general fund and reduce the reserve position anticipated for the close of fiscal year 2013.

(1) Transferred ~~and appropriated~~ to the education fund: $2,100,000.

(2) Transferred to the clean energy development fund: $3,000,000.

~~(3) Appropriated to the Vermont State Colleges, subject to the approval of the secretary of administration to provide funding for a Brattleboro~~

~~community college facility. To the extent this appropriation is made, the bond proceeds dedicated for this purpose in H.785 of the 2012 legislative session will be reduced: $1,475,000.~~

(b) The transfers in subsection (a) of this section can be made prior to May 1, 2013 upon a vote and a determination by the emergency board established under 32 V.S.A. § 131 that sufficient revenues will be available to authorize the transfers.

Sec. 72. 22 V.S.A. § 901 is amended to read:

§ 901. DEPARTMENT OF INFORMATION AND INNOVATION

(a) The department of information and innovation, created in 3 V.S.A. § 2283b, shall have all the responsibilities assigned to it by law, including the following:

* * *

(12) not later than July 1, 2013, to adopt rules requiring the auditing and updating of state websites; ~~and~~

(13) to review and approve in accordance with agency of administration policies all new information technology position requests and new information technology classifications within state government; and

(14) upon request from the general assembly or the judicial branch, to consult with or provide technical support and services to the general assembly

or the judicial branch regarding information technology and information security.

(b) As used in this section, “state government” means the agencies of the executive branch of state government.

Sec. 73. 3 V.S.A. § 2222(a)(10) is amended to read:

(10) The ~~secretary~~ Secretary shall annually submit to the ~~general assembly~~ General Assembly a five-year information technology and information security plan which indicates the anticipated information technology activities of the ~~legislative, executive, and judicial branches~~ Executive Branch of state government. For purposes of this section, "information technology activities" shall mean:

* * *

Sec. 74. Sec. E.131 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:

Sec. E.131 State treasurer

(a) Of this general fund appropriation, $16,484 shall be deposited into the armed services scholarship fund established in 16 V.S.A. § 2541.

Sec. 75. Sec. E.139 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:

Sec. E.139 Tax department – reappraisal and listing payments

(a) Of this appropriation, $150,000 shall be transferred to the department of taxes, division of property valuation and review and used for payment of expenses associated with a reappraisal as of April 1, 2012 of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. 76. Sec. E.219 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

Sec. E.219 Military – veterans' affairs

* * *

(b) The establishment of one (1) new classified position – Veterans' Service Officer I – is authorized in fiscal year 2013.

Sec. 77. 3 V.S.A. § 117(k) is added to read:

(k) There is hereby created a public records special fund. The fund shall be administered as a special fund pursuant to 32 V.S.A. chapter 7, subchapter 5. The purpose of the fund is to support improved management of public records by state agencies. The fund shall consist of receipts from other government agencies for the provision of records management services by the Vermont

state archives and records administration in the office of the secretary of state. The fund shall be available to the office of the secretary of state and shall be expended for the purposes of activities authorized by 3 V.S.A. § 117(g).

Sec. 78. 3 V.S.A. § 118 is added to read:

§ 118. COLLECTION AND DISPOSITION OF REVENUE

(a) There is hereby created a secretary of state services fund. The fund shall be used to provide appropriations for the operations of the office of the secretary of state, with the exception of those operations provided for in subchapter 3 of chapter 5 of this title. The fund shall be administered as a special fund pursuant to 32 V.S.A. chapter 7, subchapter 5. At the end of each fiscal year, the unobligated balance in this fund shall be transferred to the general fund.

(b) All revenues collected by the secretary of state shall be deposited into the secretary of state services fund except for the following revenues:

(1) any revenues collected by the office of professional regulation set forth in 3 V.S.A. chapter 5, subchapter 3; and

(2) any revenues collected pursuant to subsection 117(k) of this title.

Sec. 79. 3 V.S.A. § 839 is amended to read:

§ 839. PUBLICATION OF PROPOSED RULES

* * *

(c) The secretary of state shall arrange for one formal publication, in a consolidated advertisement in newspapers having general circulation in different parts of the state as newspapers of record approved by the secretary of state, of information relating to all proposed rules that includes the following information:

(1) the name of the agency and its Internet address;

(2) the title or subject and a concise summary of the rule; and

(3) the office name, office telephone number, and office mailing address of an agency official able to answer questions and receive comments on the proposal.

(d) The secretary of state shall be reimbursed by agencies making publication in accordance with subsection (c) of this section so that all costs are prorated among agencies publishing at the same time.

Sec. 80. 9 V.S.A. § 5613(b) is amended to read:

(b) There is hereby created a fund to be known as the securities regulation and supervision fund. The fund shall be used for the purpose of providing the commissioner the means to administer the provisions of this chapter~~, and for the support of the corporate records division and other corporate regulatory activities of the office of the secretary of state~~. All agent and investment adviser representative fees received pursuant to subsections 5410(b) and (d) of this title, and all examination fees and investigation expenses received pursuant

to section 5614 of this title shall be transmitted to the state treasurer and credited to this fund. All payments from the securities regulatory and supervision fund for the maintenance of staff and associated expenses, including contractual services as necessary, shall be disbursed from the state treasury only upon warrants issued by the commissioner of finance and management, after receipt of proper documentation regarding services rendered and expenses incurred. The fund shall be administered pursuant to 32 V.S.A. chapter 7, subchapter 5.

Sec. 81. 11 V.S.A. § 1625 is amended to read:

§ 1625. FEES

(a) A person, copartnership, association, limited liability company, or corporation required by the provisions of this chapter to file a return, shall, at the time of filing as provided, pay a registration fee of $50.00 to the secretary of state ~~for the benefit of the state~~.

(b) A person, copartnership, association, limited liability company, or corporation required by the provisions of this chapter to file a certificate of cessation or change of business status or an application to reserve a business name shall, at the time of filing, pay a fee of $20.00 to the secretary of state ~~for the benefit of the state~~.

Sec. 82. 17 V.S.A. § 2702 is amended to read:

§ 2702. NOMINATING PETITION

The name of any person shall be printed upon the primary ballot as a candidate for nomination by any major political party if petitions signed by at least 1,000 voters in accordance with sections 2353, 2354, and 2358 of this title are filed with the secretary of state, together with the written consent of the person to the printing of the person's name on the ballot. Petitions shall be filed not later than 5:00 p.m. on the first Monday after the first Tuesday of January preceding the primary election. The petition shall be in a form prescribed by the secretary of state. A person's name shall not be listed as a candidate on the primary ballot of more than one party in the same election. Each petition shall be accompanied by a filing fee of $2,000.00 to be paid to the secretary of state ~~and deposited by the secretary of state into the general fund~~. However, if the petition of a candidate is accompanied by the affidavit of the candidate, which shall be available for public inspection, that the candidate and the candidate's campaign committee are without sufficient funds to pay the filing fee, the secretary of state shall waive all but $300.00 of the payment of the filing fee by that candidate.

Sec. 83. 17 V.S.A. § 2852(a) is amended to read:

(a) A candidate for the office of governor or lieutenant governor who intends to seek Vermont campaign finance grants from the ~~Vermont campaign~~

secretary of state services fund shall file a Vermont campaign finance affidavit on the date on or before which primary petitions must be filed, whether the candidate seeks to enter a party primary or is an independent candidate.

Sec. 84. 17 V.S.A. § 2853(b) is amended to read:

(b) A candidate who accepts Vermont campaign finance grants, shall:

* * *

(3) Not later than 40 days after the general election, deposit in the ~~Vermont campaign~~ secretary of state services fund, after all permissible expenditures have been paid, the balance of any amounts remaining in the account established under subdivision (2) of this subsection.

Sec. 85. 17 V.S.A. § 2855 is amended to read:

§ 2855. VERMONT CAMPAIGN FINANCE GRANTS; AMOUNTS; TIMING

(a) ~~To the extent funds are available, the~~ The secretary of state shall make grants from the ~~Vermont campaign~~ secretary of state services fund in separate grants for the primary and general election periods to candidates who have qualified for Vermont campaign finance grants under this subchapter.

* * *

(e) ~~If the Vermont campaign fund contains insufficient revenues to provide Vermont campaign finance grants to all candidates under this section, the available funds shall be distributed proportionately among all qualifying~~

~~candidates. If grants are reduced under this subsection, a candidate may solicit and accept additional contributions equal to the amount of the difference between the amount of the Vermont campaign finance grants authorized and the amount received under this section. Additional contributions authorized under this subsection shall be governed by the provisions of sections 2805 and 2853 of this title.~~

~~(f)~~ Vermont campaign finance grants for a primary election period shall be paid to qualifying candidates within the first 10 business days of the primary election period. Vermont campaign finance grants for a general election period shall be paid to qualifying candidates during the first 10 business days of the general election period.

Sec. 86. 32 V.S.A. § 586 is amended to read:

§ 586. APPLICATION

The provisions of this subchapter shall not apply to funds established to account for proceeds from the sale of bonds, to the general fund, the transportation fund, the fish and wildlife fund, the tobacco litigation settlement fund, or to any federal revenue funds, trust funds, enterprise funds, internal service funds, or agency funds, or to public service enterprise funds established to implement provisions of ~~sections~~ 30 V.S.A. §§ 211 and 212a through 212f ~~of Title 30~~; the budget stabilization reserves created by sections 308 and 308a of this title; the low-level radioactive waste fund created by ~~section~~ 10 V.S.A.

§ 7013 ~~of Title 10; the Vermont campaign fund created by section 2856 of Title 17~~; the lands and facilities trust fund created by ~~section~~ 3 V.S.A. § 2807 ~~of Title 3~~; the education fund created by ~~section~~ 16 V.S.A. § 4025 ~~of Title 16~~; or the Vermont housing and conservation trust fund created by ~~section~~ 10 V.S.A. § 312 ~~of Title 10~~.

Sec. 87. REPEALS

(a) 17 V.S.A. § 2856 (Vermont Campaign Fund) is repealed.

(b) Sec. F4 of No. 146 of the Acts of 2009 (2010) Adj. Sess., as amended by Sec. 6 of No. 116 of the Acts of the 2011 (2012) Adj. Sess. (publication of proposed rules), is repealed.

Sec. 88. TERMINATION OF SPECIAL FUNDS; TRANSITION

(a) Balances in the Vermont Campaign Fund (21602), the Vital Records Fund (21602), and the Rulemaking Fund (21155) shall be transferred to the Secretary of State Services Fund on July 1, 2013.

Sec. 89. Sec. E.333 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:

Sec. E.333 Disabilities, aging, and independent living – developmental services

(a) The department of disabilities, aging, and independent living shall manage the developmental services program within the amount appropriated in fiscal year 2013, as amended by this act, and may take appropriate steps to

modify the State System of Care Plan during fiscal year 2013 if the funding requests for individuals who meet the funding criteria set forth in the Plan exceed the appropriated amount. No less than 15 business days before implementing a modification pursuant to this section, the commissioner of disabilities, aging, and independent living shall submit the proposed modification to the advisory committee established pursuant to 18 V.S.A. § 8733 for advice and recommendations.

(b) Any modifications to the State System of Care Plan made pursuant to this section shall be consistent with 18 V.S.A. chapter 204A and shall remain in effect until October 1, 2013 or the date a new plan is adopted pursuant to 18 V.S.A. § 8725, whichever occurs first.

Sec. 90. Sec. E.338(b) of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:

(b) In fiscal year 2013, the secretary of administration may, upon recommendation of the secretary of human services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the secretary of administration shall report the intended transfer to the joint fiscal office and shall report any completed transfers to the joint fiscal committee at its next scheduled meeting.

Sec. 91. Sec. E.513 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:

Sec. E.513 Appropriation and transfer to education fund

(a) Pursuant to Sec. B.513, there is appropriated in fiscal year 2013 from the general fund for transfer to the education fund the amount of $282,317,280.

Sec. 92. Sec. E.710 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:

Sec. E.710 Environmental conservation – air and waste management

(a) The establishment of one (1) new classified position – Environmental Engineer IV – is authorized in fiscal year 2013.

Sec. 93. Sec. E.711 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:

Sec. E.711 Environmental conservation – office of water programs

(a) The establishment of two (2) new classified limited service positions - one (1) Environmental Scientist III and one (1) Environmental Analyst III - is authorized in fiscal year 2013.

Sec. 94. 21 V.S.A. § 496a is amended to read:

§ 496a. STATE FUNDS; UNION ORGANIZING

~~On an annual basis, an~~ An employer that is the recipient of a grant of state funds in a single grant of more than ~~$1,001.00~~ $1,000.00 shall certify to the state that none of the funds will be used to interfere with or restrain the

exercise of an employee's rights with respect to unionization and upon request shall provide records to the secretary of administration which attest to such certification.

Sec. 95. 32 V.S.A. § 308c(a) is amended to read:

(a) There is hereby created within the general fund a general fund balance reserve, also known as the "rainy day reserve." After satisfying the requirements of section 308 of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year general fund surplus shall be reserved in the general fund balance reserve. The general fund balance reserve shall not exceed five percent of the appropriations from the general fund for the prior fiscal year without legislative authorization. Monies from this reserve shall be available for appropriation by the general assembly.

(1) The emergency board shall, at the end of fiscal year 2013, determine at its July meeting the amount of available general funds that is greater than the amount of forecasted available general funds most recently adopted by the board for fiscal year 2013.

(2) Of the amount added to the general fund balance <u>reserve</u> in fiscal year 2013, to the extent available, one-half of the amount identified in subdivision (1) of this subsection is hereby appropriated in the fiscal year just concluded for deposit in the supplemental property tax relief fund established

by section 6075 of this title. If the amount added to the general fund balance reserve is insufficient to support both the appropriation in this subdivision and the appropriation in subdivision (3) of this subsection, the appropriation in this subdivision shall take precedence.

(3) Of the amount added to the general fund balance reserve in fiscal year 2013, to the extent available, one-quarter of the amount identified in subdivision (1) of this subsection is hereby appropriated in the fiscal year just concluded to the secretary of administration to be used only upon emergency board action to transfer these funds to appropriations to offset reduced federal funding.

Sec. 96. 32 V.S.A. § 309(a)(1) is amended to read:

(1) Activities proposed for funding by general obligation debt financing shall be restricted to tangible capital investments, but may include the planning ~~and~~, design and engineering directly associated with a tangible capital investment.

Sec. 97. 32 V.S.A. § 309(a)(1) is amended to read:

(a)(1) Activities proposed for funding by general obligation debt financing shall be restricted to tangible capital investments, but may include the planning~~,~~ and design ~~and engineering~~ directly associated with a tangible capital investment.

Sec. 98. 32 V.S.A. § 994(b)(5) is amended to read:

(5) On its own initiative, at the request of the governor or at the request of the emergency board, the committee may make recommendations to the governor or emergency board concerning assignments or reallocation of any unused portion of the ceiling subsequent to ~~the emergency board's initial~~ an allocation by the emergency board in a given year.

Sec. 99. IRENE RECOVERY SUPPORT; EMERGENCY RELIEF AND ASSISTANCE FUND

(a) Notwithstanding 20 V.S.A. § 45, there is appropriated in fiscal year 2013, $255,200 from the Emergency Relief and Assistance Fund (ERAF) to the department for children and families, office of economic opportunity, to be granted to the Central Vermont Community Action Council (CVCAC). The CVCAC will hire construction coordinators and volunteer coordinators to continue Irene recovery efforts that have been supported by a department of labor grant.

Sec. 99a. TRANSPORTATION REVENUE SHORTFALL; REPORT

(a) The House and Senate Committees on Transportation and the Secretary of Administration shall develop a plan to address the fiscal year 2013 transportation revenue shortfall. This plan shall be presented to the Senate Committee on Appropriations on or before February 1, 2013.

Sec. 100. EFFECTIVE DATES

(a) This act shall take effect on passage.

(b) Secs. 77–88 (secretary of state change of funding) shall take effect on July 1, 2013.

(c) Sec. 97 (general obligation debt financing) shall take effect July 1, 2014.