

1 H.47

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2013

5 Statement of purpose of bill as introduced: This bill proposes to make  
6 adjustments in the fiscal year 2013 omnibus appropriations act.

7 An act relating to fiscal year 2013 budget adjustment

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 ~~Sec. 1. Sec. B.106 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

10 amended to read:

11 Sec. B.106 Libraries

12 Personal services 1,887,486 1,887,486

13 Operating expenses 1,479,724 1,695,575

14 Grants 69,118 69,118

15 Total 3,436,328 3,652,179

16 Source of funds

17 General fund 2,391,244 2,607,095

18 Special funds 126,425 126,425

19 Federal funds 815,264 815,264

20 Interdepartmental transfers 103,395 103,395

1	<del>Total</del>	<del>3,436,328</del>	<del>3,652,179</del>
2	Sec. 2. Sec. B.107 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
3	amended to read:		
4	Sec. B.107 Tax - administration/collection		
5	Personal services	12,420,214	12,420,214
6	Operating expenses	<u>3,056,262</u>	<u>3,177,523</u>
7	Total	15,476,476	15,597,737
8	Source of funds		
9	General fund	13,973,154	14,094,415
10	Special funds	1,390,600	1,390,600
11	Interdepartmental transfers	<u>112,722</u>	<u>112,722</u>
12	Total	15,476,476	15,597,737
13	Sec. 3. Sec. B.130 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
14	amended to read:		
15	Sec. B.130 Auditor of accounts		
16	Personal services	<del>3,435,521</del>	3,535,521
17	Operating expenses	<u>142,405</u>	<u>142,405</u>
18	Total	<del>3,577,926</del>	3,677,926
19	Source of funds		
20	General fund	379,580	479,580
21	Special funds	53,099	53,099

1	<del>Internal service funds</del>	<del>3,145,247</del>	<del>3,145,247</del>
2	Total	3,577,926	3,677,926
3	Sec. 4. Sec. B.137 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
4	amended to read:		
5	Sec. B.137 Homeowner rebate		
6	Grants	<u>14,545,808</u>	<u>13,175,000</u>
7	Total	14,545,808	13,175,000
8	Source of funds		
9	General fund	<u>14,545,808</u>	<u>13,175,000</u>
10	Total	14,545,808	13,175,000
11	Sec. 5. Sec. B.138 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
12	amended to read:		
13	Sec. B.138 Renter rebate		
14	Grants	<u>9,623,000</u>	<u>8,600,000</u>
15	Total	9,623,000	8,600,000
16	Source of funds		
17	General fund	<u>2,886,900</u>	2,580,000
18	Education fund	<u>6,736,100</u>	<u>6,020,000</u>
19	Total	9,623,000	8,600,000

~~Sec. 6. Sec. B.139 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

~~amended to read:~~

~~Sec. B.139 Tax department - reappraisal and listing payments~~

~~Grants 3,243,196 3,393,196~~

~~Total 3,243,196 3,393,196~~

~~Source of funds~~

~~Education fund 3,243,196 3,393,196~~

~~Total 3,243,196 3,393,196~~

~~Sec. 7. Sec. B.145 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

~~amended to read:~~

~~Sec. B.145 Total general government ~~199,135,983~~ 197,329,287~~

~~Source of funds~~

~~General fund 66,637,340 65,396,744~~

~~Transportation fund 3,638,110 3,638,110~~

~~Special funds 10,089,099 10,089,099~~

~~Education fund ~~9,979,296~~ 9,413,196~~

~~Federal funds 815,264 815,264~~

~~Internal service funds 57,402,851 57,402,851~~

~~Interdepartmental transfers 6,303,947 6,303,947~~

~~Enterprise funds 3,129,401 3,129,401~~

~~Pension trust funds 40,108,954 40,108,954~~

1	<del>Private purpose trust funds</del>	<del>1,031,721</del>	<del>1,031,721</del>
2	Total	<del>199,135,983</del>	197,329,287
3	Sec. 8. Sec. B.200 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
4	amended to read:		
5	Sec. B.200. Attorney general		
6	Personal services	<del>7,518,981</del>	7,660,981
7	Operating expenses	<u>977,285</u>	<u>977,285</u>
8	Total	<del>8,496,266</del>	8,638,266
9	Source of funds		
10	General fund	<del>3,801,997</del>	3,943,997
11	Special funds	1,278,455	1,278,455
12	Tobacco fund	459,000	459,000
13	Federal funds	745,364	745,364
14	Interdepartmental transfers	<u>2,211,450</u>	<u>2,211,450</u>
15	Total	<del>8,496,266</del>	8,638,266
16	Sec. 9. Sec. B.204 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
17	amended to read:		
18	Sec. B.204 Judiciary		
19	Personal services	28,807,441	28,807,441
20	Operating expenses	<del>8,192,875</del>	10,192,875
21	Grants	<u>70,000</u>	<u>70,000</u>

1	<del>Total</del>	<del>37,070,316</del>	<del>39,070,316</del>
2	Source of funds		
3	General fund	31,030,271	33,030,271
4	Special funds	2,967,507	2,967,507
5	Tobacco fund	39,871	39,871
6	Federal funds	888,205	888,205
7	Interdepartmental transfers	<u>2,144,462</u>	<u>2,144,462</u>
8	Total	<del>37,070,316</del>	39,070,316
9	Sec. 10. Sec. B.205 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
10	amended to read:		
11	Sec. B.205 State's attorneys		
12	Personal services	9,365,417	9,390,417
13	Operating expenses	<u>1,413,992</u>	<u>1,413,992</u>
14	Total	<del>10,779,409</del>	10,804,409
15	Source of funds		
16	General fund	<del>8,382,669</del>	8,407,669
17	Special funds	16,884	16,884
18	Federal funds	31,000	31,000
19	Interdepartmental transfers	<u>2,348,856</u>	<u>2,348,856</u>
20	Total	<del>10,779,409</del>	10,804,409

~~Sec. 11. Sec. B.209 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

amended to read:

Sec. B.209 Public safety - state police

Personal services	44,109,260	44,109,260
Operating expenses	<del>7,043,093</del>	7,732,093
Grants	<u>6,860,000</u>	<u>6,860,000</u>
Total	<del>58,012,353</del>	58,701,353

Source of funds

General fund	<del>20,087,245</del>	20,776,245
Transportation fund	25,238,498	25,238,498
Special funds	2,585,518	2,585,518
Federal funds	9,011,627	9,011,627
Interdepartmental transfers	<u>1,089,465</u>	<u>1,089,465</u>
Total	<del>58,012,353</del>	58,701,353

Sec. 12. Sec. B.219 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is

amended to read:

Sec. B.219 Military - veterans' affairs

Personal services	<del>501,009</del>	513,714
Operating expenses	125,246	125,246
Grants	<u>205,000</u>	<u>205,000</u>
Total	<del>831,255</del>	843,960

1	<del>Source of funds</del>		
2	General fund	<del>677,808</del>	690,513
3	Special funds	71,041	71,041
4	Federal funds	<u>82,406</u>	<u>82,406</u>
5	Total	<del>831,255</del>	843,960
6	Sec. 13. Sec. B.222 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
7	amended to read:		
8	Sec. B.222 Agriculture, food and markets - administration		
9	Personal services	<del>876,873</del>	936,873
10	Operating expenses	<del>378,386</del>	390,886
11	Grants	<u>388,910</u>	<u>388,910</u>
12	Total	<del>1,644,169</del>	1,716,669
13	Source of funds		
14	General fund	<del>1,130,085</del>	1,202,585
15	Special funds	254,851	254,851
16	Federal funds	160,961	160,961
17	Global commitment fund	56,272	56,272
18	Interdepartmental transfers	<u>42,000</u>	<u>42,000</u>
19	Total	<del>1,644,169</del>	1,716,669

1 ~~Sec. 14. Sec. B.225 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

2 amended to read:

3 Sec. B.225 Agriculture, food and markets - laboratories, agricultural  
4 resource management and environmental stewardship

5	Personal services	3,114,267	3,114,267
6	Operating expenses	<del>751,280</del>	769,276
7	Grants	<u>933,674</u>	<u>933,674</u>
8	Total	<del>4,799,221</del>	4,817,217

9 Source of funds

10	General fund	<del>1,844,046</del>	1,900,923
11	Special funds	1,947,242	1,947,242
12	Federal funds	754,469	754,469
13	Interdepartmental transfers	<u>253,464</u>	<u>214,583</u>
14	Total	<del>4,799,221</del>	4,817,217

15 Sec. 15. Sec. B.240 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is

16 amended to read:

17 Sec. B.240 Total protection to persons and property

18		<del>279,853,984</del>	282,813,185
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19 Source of funds

20	General fund	<del>106,194,812</del>	109,192,894
21	Transportation fund	25,238,498	25,238,498

1	<del>Special funds</del>	<del>67,957,274</del>	<del>67,957,274</del>
2	Tobacco fund	790,816	790,816
3	Federal funds	58,191,789	58,191,789
4	ARRA funds	5,160,681	5,160,681
5	Global Commitment fund	1,138,944	1,138,944
6	Interdepartmental transfers	<del>8,765,826</del>	8,726,945
7	Enterprise funds	<u>6,415,344</u>	<u>6,415,344</u>
8	Total	<del>279,853,984</del>	282,813,185
9	Sec. 16. Sec. B.300 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
10	amended to read:		
11	Sec. B.300 Human services - agency of human services - secretary's office		
12	Personal services	<del>8,968,380</del>	9,207,935
13	Operating expenses	<del>3,216,136</del>	2,716,815
14	Grants	<u>5,235,805</u>	<u>5,235,805</u>
15	Total	<del>17,420,321</del>	17,160,555
16	Source of funds		
17	General fund	<del>5,048,148</del>	5,057,818
18	Special funds	7,517	7,517
19	Tobacco fund	291,330	291,330
20	Federal funds	<del>9,307,818</del>	8,440,189
21	Global commitment fund	415,000	415,000

1	<del>Interdepartmental transfers</del>	<del>2,350,508</del>	<del>2,948,701</del>
2	Total	17,420,321	17,160,555
3	Sec. 17. Sec. B.301 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
4	amended to read:		
5	Sec. B.301 Secretary's office - global commitment		
6	Grants	<u>1,170,904,293</u>	<u>1,177,987,070</u>
7	Total	1,170,904,293	1,177,987,070
8	Source of funds		
9	General fund	176,116,234	175,314,567
10	Special funds	19,753,040	20,654,806
11	Tobacco fund	31,343,693	31,343,693
12	State health care resources fund	266,423,947	273,304,700
13	Federal funds	676,579,244	677,329,304
14	Interdepartmental transfers	<u>688,135</u>	<u>40,000</u>
15	Total	1,170,904,293	1,177,987,070
16	Sec. 18. Sec. B.306 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
17	amended to read:		
18	Sec. B.306 Department of Vermont health access - administration		
19	Personal services	104,339,779	105,564,779
20	Operating expenses	3,063,851	3,136,041
21	Grants	<u>24,260,263</u>	<u>24,260,263</u>

1	Total	<del>131,663,893</del>	<del>132,961,083</del>
2	Source of funds		
3	General fund	941,059	941,059
4	Special funds	1,552,963	1,552,963
5	Federal funds	79,787,828	79,787,828
6	ARRA funds	76,790	76,790
7	Global commitment fund	<del>45,228,136</del>	46,525,326
8	Interdepartmental transfers	<u>4,077,117</u>	<u>4,077,117</u>
9	Total	<del>131,663,893</del>	132,961,083
10	Sec. 19. Sec. B.307 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
11	amended to read:		
12	Sec. B.307 Department of Vermont health access - Medicaid program -		
13	global commitment		
14	Grants	<del>672,639,153</del>	<u>619,102,791</u>
15	Total	<del>672,639,153</del>	619,102,791
16	Source of funds		
17	Global commitment fund	<del>672,639,153</del>	<u>619,102,791</u>
18	Total	<del>672,639,153</del>	619,102,791

1 ~~Sec. 20. Sec. B.308 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~  
2 amended to read:  
3 Sec. B.308 Department of Vermont health access - Medicaid program -  
4 long term care waiver

5	Grants	<del>201,240,298</del>	<u>202,394,858</u>
6	Total	<del>201,240,298</del>	202,394,858
7	Source of funds		
8	General fund	<del>87,683,279</del>	86,302,669
9	Federal funds	<del>113,557,019</del>	<u>116,092,189</u>
10	Total	<del>201,240,298</del>	202,394,858

11 Sec. 21. Sec. B.309 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is  
12 amended to read:  
13 Sec. B.309 Department of Vermont health access - Medicaid program -  
14 state only

15	Grants	<del>29,191,562</del>	<u>24,101,428</u>
16	Total	<del>29,191,562</del>	24,101,428
17	Source of funds		
18	General fund	<del>27,776,633</del>	17,198,861
19	Global commitment fund	<del>1,414,929</del>	<u>6,902,567</u>
20	Total	<del>29,191,562</del>	24,101,428

1 ~~Sec. 22. Sec. B.310 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

2 amended to read:

3 Sec. B.310 Department of Vermont health access - Medicaid non-waiver

4 matched

5 Grants 44,440,781 43,201,507

6 Total 44,440,781 43,201,507

7 Source of funds

8 General fund 18,573,485 18,453,598

9 Federal funds 25,867,296 24,747,909

10 Total ~~44,440,781~~ 43,201,507

11 Sec. 23. Sec. B.311 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is

12 amended to read:

13 Sec. B.311 Health - administration and support

14 Personal services 5,668,858 5,668,858

15 Operating expenses ~~1,946,031~~ 2,074,004

16 Grants 3,370,200 3,370,200

17 Total ~~10,985,089~~ 11,113,062

18 Source of funds

19 General fund ~~1,039,062~~ 1,046,539

20 Special funds 579,063 579,063

21 Federal funds ~~5,642,395~~ 5,473,351

1	<del>ARRA funds</del>	<del>35,000</del>	<del>35,000</del>
2	Global commitment fund	<u>3,689,569</u>	<u>3,979,109</u>
3	Total	10,985,089	11,113,062
4	Sec. 24. Sec. B.312 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
5	amended to read:		
6	Sec. B.312 Health - public health		
7	Personal services	31,255,732	31,276,200
8	Operating expenses	5,670,400	5,785,900
9	Grants	<u>33,940,880</u>	<u>35,879,174</u>
10	Total	70,867,012	72,941,274
11	Source of funds		
12	General fund	6,851,240	6,908,311
13	Special funds	10,345,713	10,345,713
14	Tobacco fund	1,594,000	1,594,000
15	Federal funds	34,079,848	34,054,848
16	ARRA funds	110,000	110,000
17	Global commitment fund	16,771,971	18,814,162
18	Interdepartmental transfers	1,104,240	1,104,240
19	Dedicated trust funds	<u>10,000</u>	<u>10,000</u>
20	Total	70,867,012	72,941,274

1 ~~Sec. 25. Sec. B.313 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

2 amended to read:

3 Sec. B.313 Health - alcohol and drug abuse programs

4 Personal services 2,791,666 2,791,666

5 Operating expenses 327,258 327,258

6 Grants 27,804,134 27,904,134

7 Total 30,923,058 31,023,058

8 Source of funds

9 General fund 3,296,756 3,296,756

10 Special funds 363,884 363,884

11 Tobacco fund 1,386,234 1,386,234

12 Federal funds 5,858,397 5,858,397

13 Global commitment fund 19,667,787 19,767,787

14 Interdepartmental transfers 350,000 350,000

15 Total 30,923,058 31,023,058

16 Sec. 26. Sec. B.314 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is

17 amended to read:

18 Sec. B.314 Mental health - mental health

19 Personal services 7,560,273 18,339,252

20 Operating expenses 1,028,785 2,044,907

21 Grants 165,312,253 173,900,606

1	<del>Total</del>	<del>173,901,311</del>	<del>194,284,765</del>
2	Source of funds		
3	General fund	1,477,732	3,408,498
4	Special funds	6,836	6,836
5	Federal funds	6,713,296	6,673,274
6	Global commitment fund	165,683,447	183,821,285
7	Interdepartmental transfers	<u>20,000</u>	<u>374,872</u>
8	Total	173,901,311	194,284,765
9	Sec. 27. Sec. B.316 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
10	amended to read:		
11	Sec. B.316 Department for children and families - administration &		
12	support services		
13	Personal services	37,308,143	37,614,875
14	Operating expenses	6,637,625	7,046,181
15	Grants	<u>1,506,996</u>	<u>1,456,996</u>
16	Total	45,452,764	46,118,052
17	Source of funds		
18	General fund	15,331,675	15,464,633
19	Special funds	250,000	250,000
20	Federal funds	14,167,492	13,995,672
21	Global commitment fund	15,442,598	16,176,825

1	<del>Interdepartmental transfers</del>	<del>260,999</del>	<del>230,922</del>
2	Total	45,452,764	46,118,052
3	Sec. 28. Sec. B.317 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
4	amended to read:		
5	Sec. B.317 Department for children and families - family services		
6	Personal services	23,343,490	23,343,490
7	Operating expenses	3,251,569	3,250,403
8	Grants	<u>60,440,303</u>	<u>62,068,760</u>
9	Total	87,035,362	88,662,653
10	Source of funds		
11	General fund	<u>21,282,433</u>	21,828,840
12	Special funds	1,691,637	1,691,637
13	Federal funds	<u>26,652,367</u>	27,213,953
14	Global commitment fund	<u>37,244,871</u>	37,765,335
15	Interdepartmental transfers	<u>164,054</u>	<u>162,888</u>
16	Total	87,035,362	88,662,653
17	Sec. 29. Sec. B.318 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
18	amended to read:		
19	Sec. B.318 Department for children and families - child development		
20	Personal services	3,292,420	3,292,420
21	Operating expenses	367,946	367,946

1	<del>Grants</del>	<del>61,380,763</del>	<del>63,824,058</del>
2	Total	65,041,129	67,484,424
3	Source of funds		
4	General fund	26,506,976	29,741,540
5	Special funds	1,820,000	1,820,000
6	Federal funds	<del>27,902,282</del>	26,778,427
7	Global commitment fund	8,805,419	9,144,457
8	<del>Interdepartmental transfers</del>	<del>6,452</del>	<del>0</del>
9	Total	65,041,129	67,484,424
10	Sec. 30. Sec. B.320 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
11	amended to read:		
12	Sec. B.320 Department for children and families - aid to aged, blind and		
13	disabled		
14	Personal services	1,827,113	1,827,113
15	Grants	<del>11,382,054</del>	<u>11,484,093</u>
16	Total	<del>13,209,167</del>	13,311,206
17	Source of funds		
18	General fund	<del>9,459,167</del>	9,561,206
19	Global commitment fund	<u>3,750,000</u>	<u>3,750,000</u>
20	Total	<del>13,209,167</del>	13,311,206

1 ~~Sec. 31. Sec. B.321 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

2 amended to read:

3 Sec. B.321 Department for children and families - general assistance

4 Grants 6,649,371 8,815,504

5 Total 6,649,371 8,815,504

6 Source of funds

7 General fund 4,845,580 7,011,713

8 Federal funds 1,111,320 1,111,320

9 Global commitment fund 692,471 692,471

10 Total 6,649,371 8,815,504

11 Sec. 32. Sec. B.322 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is

12 amended to read:

13 Sec. B.322 Department for children and families - 3SquaresVT

14 Grants 24,860,290 26,813,146

15 Total 24,860,290 26,813,146

16 Source of funds

17 Federal funds 24,860,290 26,813,146

18 Total 24,860,290 26,813,146

1 ~~Sec. 33. Sec. B.323 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

2 amended to read:

3 Sec. B.323 Department for children and families - reach up

4 Grants 47,930,572 52,609,436

5 Total 47,930,572 52,609,436

6 Source of funds

7 General fund 18,256,509 22,935,373

8 Special funds 19,916,856 19,916,856

9 Federal funds 7,882,807 7,882,807

10 Global commitment fund 1,874,400 1,874,400

11 Total 47,930,572 52,609,436

12 Sec. 34. Sec. B.325 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is

13 amended to read:

14 Sec. B.325 Department for children and families - office of economic

15 opportunity

16 Personal services ~~268,987~~ 382,602

17 Operating expenses 66,265 66,265

18 Grants 4,976,859 4,976,859

19 Total ~~5,312,111~~ 5,425,726

20 Source of funds

21 General fund ~~1,304,908~~ 1,418,523

1	<del>Special funds</del>	<del>57,990</del>	<del>57,990</del>
2	Federal funds	3,746,725	3,746,725
3	Global commitment fund	<u>202,488</u>	<u>202,488</u>
4	Total	<del>5,312,114</del>	5,425,726
5	Sec. 35. Sec. B.327 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
6	amended to read:		
7	Sec. B.327 Department for children and families - Woodside rehabilitation		
8	center		
9	Personal services	3,695,668	3,857,149
10	Operating expenses	<u>575,294</u>	<u>418,763</u>
11	Total	<del>4,270,962</del>	4,275,912
12	Source of funds		
13	General fund	791,852	677,402
14	Global commitment fund	3,424,218	3,550,173
15	Interdepartmental transfers	<u>54,892</u>	<u>48,337</u>
16	Total	<del>4,270,962</del>	4,275,912
17	Sec. 36. Sec. B.329 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
18	amended to read:		
19	Sec. B.329 Disabilities, aging, and independent living - administration &		
20	support		
21	Personal services	24,854,382	24,854,382

1	<del>Operating expenses</del>	<del>3,344,406</del>	<del>3,391,336</del>
2	Total	28,198,788	28,245,718
3	Source of funds		
4	General fund	6,808,267	6,835,401
5	Special funds	1,281,646	1,281,646
6	Federal funds	11,735,745	11,743,541
7	Global commitment fund	5,887,278	5,899,278
8	Interdepartmental transfers	<u>2,485,852</u>	<u>2,485,852</u>
9	Total	28,198,788	28,245,718
10	Sec. 37. Sec. B.330 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
11	amended to read:		
12	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
13	independent living grants		
14	Grants	<u>21,051,422</u>	<u>22,023,584</u>
15	Total	21,051,422	22,023,584
16	Source of funds		
17	General fund	8,361,703	8,373,268
18	Federal funds	7,640,264	7,640,264
19	Global commitment fund	4,411,955	5,372,552
20	Interdepartmental transfers	<u>637,500</u>	<u>637,500</u>
21	Total	21,051,422	22,023,584

1 ~~Sec. 38. Sec. B.333 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

2 amended to read:

3 Sec. B.333 Disabilities, aging, and independent living - developmental

4 services

5 Grants 157,203,376 160,979,130

6 Total 157,203,376 160,979,130

7 Source of funds

8 General fund 155,125 155,125

9 Special funds 15,463 15,463

10 Federal funds 359,857 359,857

11 Global commitment fund 156,672,931 160,448,685

12 Total 157,203,376 160,979,130

13 Sec. 39. Sec. B.338 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is

14 amended to read:

15 Sec. B.338 Corrections - correctional services

16 Personal services 98,971,228 99,871,228

17 Operating expenses 17,406,483 17,460,685

18 Grants 7,445,709 8,115,734

19 Total 123,823,420 125,447,647

20 Source of funds

21 General fund 118,338,441 118,314,564

1	<del>Special funds</del>	<del>483,963</del>	<del>483,963</del>
2	Federal funds	470,962	470,962
3	Global commitment fund	4,133,739	5,781,843
4	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
5	Total	<del>123,823,420</del>	125,447,647
6	Sec. 40. Sec. B.346 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
7	amended to read:		
8	Sec. B.346 Total human services	<del>3,285,777,614</del>	3,278,045,698
9	Source of funds		
10	General fund	578,852,411	578,852,411
11	Special funds	<del>78,645,386</del>	79,547,152
12	Tobacco fund	34,615,257	34,615,257
13	State health care resources fund	<del>266,423,947</del>	273,304,700
14	Education fund	4,337,051	4,337,051
15	Federal funds	<del>1,122,392,323</del>	1,124,683,034
16	ARRA funds	221,790	221,790
17	Global Commitment fund	<del>1,177,114,510</del>	1,159,048,684
18	Internal service funds	1,460,617	1,460,617
19	Interdepartmental transfers	<del>21,704,322</del>	21,965,002
20	Permanent trust funds	<u>10,000</u>	<u>10,000</u>
21	Total	<del>3,285,777,614</del>	3,278,045,698

1 ~~Sec. 41. Sec. B.401 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

2 amended to read:

3 Sec. B.401 Labor - programs

4 Personal services 24,050,596 24,125,596

5 Operating expenses 5,544,657 5,544,657

6 Grants 1,873,000 1,873,000

7 Total 31,468,253 31,543,253

8 Source of funds

9 General fund 2,894,425 2,969,425

10 Special funds 3,363,869 3,363,869

11 Federal funds 23,751,533 23,751,533

12 Interdepartmental transfers 1,458,426 1,458,426

13 Total 31,468,253 31,543,253

14 Sec. 42. Sec. B.402 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is

15 amended to read:

16 Sec. B.402 Total labor 31,468,253 31,543,253

17 Source of funds

18 General fund 2,894,425 2,969,425

19 Special funds 3,363,869 3,363,869

20 Federal funds 23,751,533 23,751,533

21 Interdepartmental transfers 1,458,426 1,458,426

1	<del>Total</del>	<del>31,468,253</del>	<del>31,543,253</del>
2	Sec. 43. Sec. B.702 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
3	amended to read:		
4	Sec. B.702 Fish and wildlife - support and field services		
5	Personal services	13,553,595	13,553,595
6	Operating expenses	<del>5,095,830</del>	5,524,412
7	Grants	<u>731,517</u>	<u>731,517</u>
8	Total	<del>19,380,942</del>	19,809,524
9	Source of funds		
10	General fund	<del>2,301,129</del>	2,729,711
11	Special funds	20,000	20,000
12	Fish and wildlife fund	16,877,322	16,877,322
13	Interdepartmental transfers	<u>182,491</u>	<u>182,491</u>
14	Total	<del>19,380,942</del>	19,809,524
15	Sec. 44. Sec. B.704 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
16	amended to read:		
17	Sec. B.704 Forests, parks and recreation - forestry		
18	Personal services	4,550,319	4,550,319
19	Operating expenses	<del>562,277</del>	584,277
20	Grants	<u>501,000</u>	<u>501,000</u>
21	Total	<del>5,613,596</del>	5,635,596

1	<del>Source of funds</del>		
2	General fund	<del>3,096,073</del>	3,118,073
3	Special funds	975,069	975,069
4	Federal funds	1,412,454	1,412,454
5	Interdepartmental transfers	<u>130,000</u>	<u>130,000</u>
6	Total	<del>5,613,596</del>	5,635,596
7	Sec. 45. Sec. B.710 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
8	amended to read:		
9	Sec. B.710 Environmental conservation - air and waste management		
10	Personal services	<del>9,671,663</del>	9,691,663
11	Operating expenses	6,666,655	6,666,655
12	Grants	<u>2,419,500</u>	<u>2,419,500</u>
13	Total	<del>18,757,818</del>	18,777,818
14	Source of funds		
15	General fund	646,287	646,287
16	Special funds	<del>14,493,478</del>	14,513,478
17	Federal funds	3,313,053	3,313,053
18	Interdepartmental transfers	<u>305,000</u>	<u>305,000</u>
19	Total	<del>18,757,818</del>	18,777,818

1 ~~Sec. 46. Sec. B.711 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

2 amended to read:

3 Sec. B.711 Environmental conservation - office of water programs

4 Personal services 13,686,115 13,726,115

5 Operating expenses 1,786,364 1,786,364

6 Grants 2,637,546 2,637,546

7 Total 18,110,025 18,150,025

8 Source of funds

9 General fund 5,361,698 5,361,698

10 Special funds ~~5,565,217~~ 5,605,217

11 Federal funds 6,518,985 6,518,985

12 Interdepartmental transfers 664,125 664,125

13 Total 18,110,025 18,150,025

14 Sec. 47. Sec. B.714 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is

15 amended to read:

16 Sec. B.714 Total natural resources ~~89,203,696~~ 89,814,278

17 Source of funds

18 General fund 20,450,654 20,901,236

19 Special funds ~~34,355,116~~ 34,415,116

20 Fish and wildlife fund 16,877,322 16,877,322

21 Federal funds 15,010,161 15,010,161

1	<del>Interdepartmental transfers</del>	<del>2,610,443</del>	<del>2,610,443</del>
2	Total	89,303,696	89,814,278
3	Sec. 48. Sec. B.800 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
4	amended to read:		
5	Sec. B.800 Commerce and community development - agency of commerce		
6	and community development - administration		
7	Personal services	1,952,092	1,952,092
8	Operating expenses	<del>602,833</del>	634,873
9	Grants	<u>1,404,570</u>	<u>1,404,570</u>
10	Total	<del>3,959,495</del>	3,991,535
11	Source of funds		
12	General fund	<del>2,834,495</del>	2,866,535
13	Federal funds	1,100,000	1,100,000
14	Interdepartmental transfers	<u>25,000</u>	<u>25,000</u>
15	Total	<del>3,959,495</del>	3,991,535
16	Sec. 49. Sec. B.801 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
17	amended to read:		
18	Sec. B.801 Economic, housing, and community development		
19	Personal services	<del>7,994,679</del>	8,394,679
20	Operating expenses	1,480,643	1,480,643
21	Grants	<del>6,994,833</del>	<u>7,144,833</u>

1	<del>Total</del>	<del>16,470,155</del>	<del>17,020,155</del>
2	Source of funds		
3	General fund	6,046,558	6,596,558
4	Special funds	3,971,206	3,971,206
5	Federal funds	6,422,391	6,422,391
6	Interdepartmental transfers	<u>30,000</u>	<u>30,000</u>
7	Total	16,470,155	17,020,155
8	Sec. 50. Sec. B.805 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
9	amended to read:		
10	Sec. B.805 Tourism and marketing		
11	Personal services	1,194,596	1,194,596
12	Operating expenses	<del>1,657,545</del>	1,837,545
13	Grants	<u>143,500</u>	<u>243,500</u>
14	Total	2,995,641	3,275,641
15	Source of funds		
16	General fund	<del>2,995,641</del>	<u>3,275,641</u>
17	Total	<del>2,995,641</del>	3,275,641
18	Sec. 51. Sec. B.812 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
19	amended to read:		
20	Sec. B.812 Total commerce and community development		
21		<del>65,814,829</del>	66,676,869

1	<del>Source of funds</del>		
2	<del>General fund</del>	<del>13,478,486</del>	<del>14,340,526</del>
3	<del>Special funds</del>	<del>18,361,760</del>	<del>18,361,760</del>
4	<del>Federal funds</del>	<del>33,146,530</del>	<del>33,146,530</del>
5	<del>Interdepartmental transfers</del>	<del>55,000</del>	<del>55,000</del>
6	<del>Enterprise funds</del>	<del><u>773,053</u></del>	<del><u>773,053</u></del>
7	<del>Total</del>	<del>65,814,829</del>	<del>66,676,869</del>

8 Sec. 52. FISCAL YEAR 2013 APPROPRIATION REDUCTIONS DUE TO  
9 BENEFIT PLAN PREMIUM ADJUSTMENTS

10 (a) To reflect adjustments to budgets due to benefit plan premium  
11 adjustments, the Secretary of Administration is authorized to reduce personal  
12 services appropriations by \$5,835,750 in General Funds.

13 Sec. 53. Sec. B.1108 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is  
14 added to read:

15 Sec. B.1108 ONE-TIME VERMONT ELECTRIC ENERGY  
16 GENERATION TAX APPEAL LEGAL EXPENSES  
17 APPROPRIATIONS

18 (a) In fiscal year 2013, there is appropriated to the Attorney General for  
19 legal expenses incurred related to Entergy appeal of Vermont's electric energy  
20 generating tax:

21 General fund \$80,021

1 ~~(b) In fiscal year 2013, there is appropriated to the Attorney General for~~  
2 ~~estimated legal expenses related to Entergy appeal of Vermont's electric~~  
3 ~~energy generating tax.~~

4 ~~General fund \$110,000~~

5 Sec. 54. Sec. B.1200(a)(1)(A) of No. 162 of the Acts of the 2011 Adj. Sess.  
6 (2012) is amended to read:

7 (A) General Fund. The amount of ~~\$11,729,056~~ \$12,187,945 is  
8 appropriated from the general fund to the secretary of administration for  
9 distribution to departments to fund the collective bargaining agreements and  
10 the requirements of this act.

11 Sec. 55. FUND TRANSFERS

12 (a) Notwithstanding any other provisions of law, in fiscal year 2013:

13 (1) The following amounts shall be transferred to the General Fund from  
14 the funds indicated:

15	<u>21054 AG - Misc Fines &amp; Penalties</u>	<u>500,000.00</u>
16	<u>21602 Vital Records</u>	<u>200,000.00</u>
17	<u>21634 AG - Consumer Fraud Restitution</u>	<u>324,116.00</u>
18	<u>21638 AG - Fees &amp; Reimbursements - Court Order</u>	<u>4,725,555.00</u>
19	<u>21672 AF&amp;M-Terminal Mkts Ship Inspection</u>	<u>5,024.55</u>
20	<u>21991 Vt Clean Energy Development Fund</u>	<u>2,356,439.00</u>
21	<u>22005 AHS Central Office earned federal receipts</u>	<u>11,386,209.00</u>

1	<del>50300</del> <u>Liquor Control Fund</u>	<del>880,066.00</del>
2	<u>62100 Unclaimed Property Fund</u>	<u>3,124,737.00</u>
3	<u>Caledonia Fair</u>	<u>5,000.00</u>
4	<u>North Country Hospital Loan</u>	<u>24,250.00</u>
5	<u>(2) All or a portion of the unencumbered balances in the Insurance</u>	
6	<u>Regulatory and Supervision Fund (Fund Number 21075), the Captive</u>	
7	<u>Insurance Regulatory and Supervision Fund (Fund Number 21085), and the</u>	
8	<u>Securities Regulatory and Supervision Fund (Fund Number 21080), expected</u>	
9	<u>to be approximately \$17,027,770.93 shall be transferred to the General Fund,</u>	
10	<u>provided that on or before July 1, 2013, the Commissioner of Financial</u>	
11	<u>Regulation certifies to the Joint Fiscal Committee that the transfer of such</u>	
12	<u>balances, or any smaller portion deemed proper by the Commissioner, will not</u>	
13	<u>impair the ability of the Department in fiscal year 2014 to provide thorough,</u>	
14	<u>competent, fair, and effective regulatory services, or maintain accreditation by</u>	
15	<u>the National Association of Insurance Commissioners; and that the Joint Fiscal</u>	
16	<u>Committee does not reject such certification.</u>	
17	<u>(3) The following amounts shall be transferred from the General Fund to</u>	
18	<u>the funds indicated:</u>	
19	<u>21884 Emergency Personnel Survivors Benefit Special Fund</u>	<u>102,000.00</u>
20	<u>21911 Sarcoidosis Benefit Trust Fund</u>	<u>92,224.72</u>
21	<u>21975 Armed Services Scholarship Fund</u>	<u>16,484.00</u>

1	<del>50700 Federal Surplus Property Fund</del>	<del>250,000.00</del>
2	<u>56200 State Liability Insurance Fund</u>	<u>1,069,973.00</u>
3	<u>(4) The following amount shall be transferred from the Liquor Control</u>	
4	<u>Enterprise Fund (50300) to the inter-unit transfer special fund:</u>	
5	<u>21500 Inter-Unit Transfers Fund- Liquor Control (business unit 02300)</u>	<u>215,750.70</u>
6	Sec. 56. REVERSIONS	
7	<u>(a) Notwithstanding any other provisions of law, in fiscal year 2013:</u>	
8	<u>(1) The following amounts shall revert to the General Fund from the</u>	
9	<u>accounts indicated:</u>	
10	<u>1105500000 Comm &amp; Info Technology</u>	<u>20,802.00</u>
11	<u>1140040000 Homeowner Rebates</u>	<u>507,221.00</u>
12	<u>1140070000 Use Tax Reimbursement Program</u>	<u>57,759.00</u>
13	<u>1200010000 Governor's Office</u>	<u>56,450.00</u>
14	<u>1260010000 Office of the Treasurer</u>	<u>306,543.52</u>
15	<u>22000891001 Farm-to-School, Fairs, VACD</u>	<u>304.63</u>
16	<u>7110010000 Economic, Housing, and Community Development</u>	<u>9,500.00</u>
17	<u>(2) The following amounts shall revert to the Education Fund from the</u>	
18	<u>accounts indicated:</u>	
19	<u>5100010000 Administration</u>	<u>31,928.00</u>
20	<u>5100040000 Special Education Formula</u>	<u>3,097,761.38</u>
21	<u>5100050000 State-Placed Students</u>	<u>723,119.52</u>

1	<del>5100090000</del> <u>Education Grant</u>	<del>1,393,236.05</del>
2	5100120000 <u>Debt Service Aid</u>	1,697.00
3	5100190000 <u>Essential Early Educ Grant</u>	44,327.51
4	5100200000 <u>Education-Technical Education</u>	108,158.27

5 Sec. 57. CARRY FORWARD AUTHORITY

6 (a) Notwithstanding any other provisions of law and subject to the approval  
7 of the Secretary of Administration, General, Transportation, Transportation  
8 Infrastructure Bond, and Education Fund appropriations remaining  
9 unexpended on June 30, 2013 in the Executive Branch of state government  
10 shall be carried forward and shall be designated for expenditure.

11 (b) Notwithstanding any other provisions of law, General Fund  
12 appropriations remaining unexpended on June 30, 2013 in the Legislative and  
13 Judicial Branches of state government shall be carried forward and shall be  
14 designated for expenditure.

15 Sec. 58. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

16 REPORT

17 (a) In order to facilitate the end-of-year closeout for fiscal year 2013, the  
18 Secretary of Human Services, with approval from the Secretary of  
19 Administration, may make transfers among the appropriations authorized for  
20 Medicaid and Medicaid-waiver program expenses, including Global  
21 Commitment appropriations outside the Agency of Human Services. At least

1 ~~three business days prior to any transfer, the Agency shall submit to the Joint~~  
2 Fiscal Office a proposal of transfers to be made pursuant to this section. A  
3 final report on all transfers made under this section shall be made to the Joint  
4 Fiscal Committee for review at the September 2013 meeting. The purpose of  
5 this section is to provide the Agency with limited authority to modify the  
6 appropriations to comply with the terms and conditions of the Global  
7 Commitment for Health waiver approved by the Centers for Medicare and  
8 Medicaid Services under Section 1115 of the Social Security Act.

9 Sec. 59. HUMAN SERVICES CASELOAD RESERVE EXPENDITURES

10 (a) In fiscal year 2013, expenditures pursuant to appropriations from the  
11 Human Services Caseload Reserve shall be made notwithstanding 32 V.S.A.  
12 § 308b(a).

13 Sec. 60. Sec. D.109(a) of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is  
14 amended to read:

15 (a) The amount of ~~\$16,240,000~~ \$18,459,224 is unreserved and made  
16 available for expenditure in fiscal year 2013 from the human services  
17 caseload reserve created by 32 V.S.A. § 308b.

18 Sec. 61. GENERAL FUND BALANCE RESERVE; UNRESERVED FOR  
19 APPROPRIATION

20 (a) Amounts in the General Fund Balance Reserve, also known as the  
21 “Rainy Day Reserve,” resulting from the transfers from the former Revenue

1 ~~Shortfall Reserve and from the Human Service Caseload Reserve are hereby~~  
2 ~~unreserved and made available for appropriation in fiscal year 2013.~~

3 ~~(b) After the appropriations made in 32 V.S.A. § 308c(a)(2) and (3), and~~  
4 ~~after the appropriations made as a result of subsection (a) of this section, any~~  
5 ~~remaining amount in the General Fund Balance Reserve, also known as the~~  
6 ~~“Rainy Day Reserve,” at the end of fiscal year 2013 is hereby unreserved and~~  
7 ~~made available for appropriation in fiscal year 2013.~~

8 Sec. 62. LOCAL COMMUNITY IMPLEMENTATION FUND; USE OF  
9 BALANCE

10 ~~(a) The balance remaining in the Local Community Implementation Fund~~  
11 ~~(21772) is hereby available to the department of environmental conservation -~~  
12 ~~office of water programs for the purpose of addressing stormwater runoff.~~

13 Sec. 63. TRANSPORTATION – SUPPLEMENTAL PAVING SPENDING  
14 AND MAINTENANCE OF EFFORT

15 ~~(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or~~  
16 ~~activity spending authority approved in the fiscal year 2013 transportation~~  
17 ~~programs, the Secretary of Transportation, with the approval of the Secretary~~  
18 ~~of Administration and subject to the provisions of subsection (b) of this~~  
19 ~~section, may transfer Transportation Fund appropriations, other than~~  
20 ~~appropriations for the town highway state aid, structures, and class 2 roadway~~  
21 ~~programs, to the paving program in program development (8100001100) for~~

1 ~~the specific purpose of satisfying the federal maintenance of effort~~  
2 determination required by 23 USC § 120(j)(2) and improving the pavement  
3 conditions of selected state highways.

4 (b) If a contemplated transfer of an appropriation would, by itself, have the  
5 effect of significantly delaying the planned work schedule of a project which  
6 formed the basis of the project's funding in the fiscal year of the contemplated  
7 transfer, the Secretary of Transportation shall submit the proposed transfer for  
8 approval by the House and Senate Committees on Transportation when the  
9 General Assembly is in session and, when the General Assembly is not in  
10 session, by the Joint Transportation Oversight Committee. In all other cases,  
11 the Secretary may execute the transfer, giving prompt notice thereof to the  
12 Joint Fiscal Office and to the House and Senate Committees on Transportation  
13 when the General Assembly is in session and, when the General Assembly is  
14 not in session, to the Joint Transportation Oversight Committee.

15 (c) This section shall expire on June 30, 2013.

16 Sec. 64. TRANSPORTATION – SUPPLEMENTAL TROPICAL STORM  
17 IRENE SPENDING

18 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or  
19 activity spending authority approved in the fiscal year 2013 transportation  
20 programs, the Secretary of Transportation, with the approval of the Secretary  
21 of Administration and subject to the provisions of subsection (b) of this

1 ~~section, may transfer up to \$1,500,000.00 in Transportation Fund~~

2 ~~appropriations, other than appropriations for the town highway state aid,~~  
3 ~~structures, and class 2 roadway programs, to the maintenance state system~~  
4 ~~(8100002000) appropriation for the specific purpose of paying for costs~~  
5 ~~associated with Tropical Storm Irene.~~

6 ~~(b) If a contemplated transfer of an appropriation would, by itself, have the~~  
7 ~~effect of significantly delaying the planned work schedule of a project which~~  
8 ~~formed the basis of the project's funding in the fiscal year of the contemplated~~  
9 ~~transfer, the Secretary of Transportation shall submit the proposed transfer for~~  
10 ~~approval by the House and Senate Committees on Transportation when the~~  
11 ~~General Assembly is in session and, when the General Assembly is not in~~  
12 ~~session, by the Joint Transportation Oversight Committee. In all other cases,~~  
13 ~~the Secretary of Transportation may execute the transfer, giving prompt notice~~  
14 ~~thereof to the Joint Fiscal Office and to the House and Senate Committees on~~  
15 ~~Transportation when the General Assembly is in session and, when the General~~  
16 ~~Assembly is not in session, to the Joint Transportation Oversight Committee.~~

17 ~~(c) This section shall expire on June 30, 2013.~~

18 Sec. 65. Sec. 282 of No. 65 of the Acts of 2007, as amended by Sec. C.103 of  
19 No. 63 of the Acts of 2011, is further amended to read:

20 Sec. 282. TAX COMPUTER SYSTEM MODERNIZATION FUND

21 (a) Creation of fund.

1 \*\*\*

2 (2) Balances in the fund shall be administered by the department of  
3 taxes and used for the exclusive purposes of funding : A) ancillary  
4 development of ~~the ETM system~~ information technology systems necessary for  
5 implementation and continued operation of the data warehouse project ~~and in~~  
6 ~~preparation of the transfer of tax types from the current VIRCS system to the~~  
7 ~~VIRCS/ETM system, including modernization of billing capability;~~ B)  
8 payments due to the vendor under the data warehouse project contract; C)  
9 enhanced compliance costs related to the data warehouse project; ~~and D) phase~~  
10 ~~1 of the transfer of five tax types, specifically income taxation of individuals,~~  
11 ~~trusts and estates, withholding tax, sales and use tax, meals and rooms tax, and~~  
12 ~~property tax adjustments, from the current VIRCS system to the VIRCS/ETM~~  
13 ~~system~~ planning for an integrated tax system solution, including present-day  
14 analysis of business case and business requirements, requests for proposals and  
15 due diligence; and E) the next phase of implementation of tax types into the  
16 selected integrated tax system solution. All balances in the fund at the end of  
17 any fiscal year shall be carried forward and remain part of the fund. Interest  
18 earned by the fund shall be deposited into the fund. This fund is established in  
19 the state treasury pursuant to ~~subchapter 5 of chapter 7 of Title 32~~ 32 V.S.A.  
20 chapter 7, subchapter 5.

21 \*\*\*

1 ~~Sec. 66. Sec. C.103.1 of No. 63 of the Acts of 2011 is amended to read:~~

2 ~~Sec. 103.1 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER~~  
3 ~~SYSTEMS~~

4 ~~(a) \$7,500,000 is appropriated from the tax computer system modernization~~  
5 ~~special fund established pursuant to Sec. 282 of No. 65 of the Acts of 2007, as~~  
6 ~~amended in Sec. C.103 of this act. This appropriation shall carry forward~~  
7 ~~through fiscal year 2013 2018. The commissioner shall anticipate receipts in~~  
8 ~~accordance with 32 V.S.A. § 588(4)(C).~~

9 ~~Sec. 67. SPECIAL FUND APPROPRIATION FOR TAX COMPUTER~~  
10 ~~SYSTEMS~~

11 ~~(a) \$9,022,173 is appropriated from the Tax Computer System~~  
12 ~~Modernization Special Fund established pursuant to Sec. 282 of No. 65 of the~~  
13 ~~Acts of 2007, as amended in Sec. C.103 of No. 63 of the Acts of 2011, and as~~  
14 ~~further amended in Sec. 64 of this act. This appropriation shall carry forward~~  
15 ~~through fiscal year 2018. The Commissioner shall anticipate receipts in~~  
16 ~~accordance with 32 V.S.A. § 588(4)(C).~~

17 ~~Sec. 68. Sec. 1(c) of No. 134 of the Acts of the 2011 Adj. Sess. (2012) is~~  
18 ~~amended to read:~~

19 ~~(c) The general assembly appropriates \$20,000.00 in general funds in fiscal~~  
20 ~~year 2013 to the Vermont Center for Justice Research to support this data~~  
21 ~~collection, analysis, and report.~~

1 ~~Sec. 69. Sec. 6 of No. 147 of the Acts of the 2011 Adj. Sess. (2012) is~~

2 amended to read:

3 Sec. 6. DLS DIVERSION SPECIAL FUND

4 ~~There is established the DLS diversion program special fund to be~~  
5 ~~administered by the attorney general. The fund shall be used to fund the~~  
6 ~~requirements of this act. Administrative fees collected pursuant to Sec. 2(h) of~~  
7 ~~this act shall be deposited and credited to this fund. The fund shall be~~  
8 ~~available to the attorney general to enter into memorandums of understanding~~  
9 ~~with diversion programs to pay for contractual and operating expenses and~~  
10 ~~project-related staffing related to the implementation and continuing operations~~  
11 ~~of the DLS diversion program.~~

12 The DLS diversion fund is hereby established in the state treasury. All fees  
13 collected pursuant to Sec. 2(h) of this act shall be recorded in the fund.  
14 Quarterly, the director of each court diversion program shall report to the  
15 attorney general in a manner as prescribed by the attorney general's office on  
16 all fees paid pursuant to Sec. 2(h) of this act. An independent audit that  
17 includes all state funding sources shall be required biennially.

18 Sec. 70. Sec. B.1106(a) of No. 162 the Acts of the 2011 Adj. Sess. (2012) is  
19 amended to read:

20 (a) The amount of \$1,175,000 in general funds is appropriated in fiscal year  
21 2013 to the agency of agriculture, food and markets for transfer to the Vermont

1 ~~working lands enterprise special fund established in 6 V.S.A. § 4605 for~~  
2 ~~expenditure by the working lands enterprise board established in 6 V.S.A.~~  
3 ~~§ 4606 for direct grants and investments in food and forest systems pursuant to~~  
4 ~~6 V.S.A. § 4607 and consistent with the funding priorities in Sec. 5 of No. 142~~  
5 ~~of the 2011 Adj. Sess. (2012), including grants that enable farmers' markets to~~  
6 ~~accept electronic benefit transfer funds and \$175,000 of this amount is to fund~~  
7 ~~two (2) limited service working landscape staff positions in the agency.~~

8 Sec. 71. Sec. D.108 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is  
9 amended to read:

10 Sec. D.108 FISCAL YEAR 2013 TRANSFERS AND  
11 APPROPRIATIONS

12 (a) The following general fund transfers and appropriations are authorized,  
13 effective May 1, 2013. Prior to these transfers and appropriations, the  
14 secretary of administration and the commissioner of finance and management  
15 shall make findings that the transfers do not create a projected negative balance  
16 in the general fund and reduce the reserve position anticipated for the close of  
17 fiscal year 2013.

18 (1) Transferred and appropriated to the education fund: \$2,100,000.

19 (2) Transferred to the clean energy development fund: \$3,000,000.

20 (3) ~~Appropriated to the Vermont State Colleges, subject to the approval~~  
21 ~~of the secretary of administration to provide funding for a Brattleboro~~

1 ~~community college facility. To the extent this appropriation is made, the bond~~  
2 ~~proceeds dedicated for this purpose in H.785 of the 2012 legislative session~~  
3 ~~will be reduced: \$1,475,000.~~

4 (b) The transfers in subsection (a) of this section can be made prior to  
5 May 1, 2013 upon a vote and a determination by the emergency board  
6 established under 32 V.S.A. § 131 that sufficient revenues will be available to  
7 authorize the transfers.

8 Sec. 72. 22 V.S.A. § 901 is amended to read:

9 § 901. DEPARTMENT OF INFORMATION AND INNOVATION

10 (a) The department of information and innovation, created in 3 V.S.A.  
11 § 2283b, shall have all the responsibilities assigned to it by law, including the  
12 following:

13 \* \* \*

14 (12) not later than July 1, 2013, to adopt rules requiring the auditing and  
15 updating of state websites; ~~and~~

16 (13) to review and approve in accordance with agency of administration  
17 policies all new information technology position requests and new information  
18 technology classifications within state government; and

19 (14) upon request from the general assembly or the judicial branch, to  
20 consult with or provide technical support and services to the general assembly

1 ~~or the judicial branch regarding information technology and information~~  
2 security.

3 (b) As used in this section, "state government" means the agencies of the  
4 executive branch of state government.

5 Sec. 73. 3 V.S.A. § 2222(a)(10) is amended to read:

6 (10) The ~~secretary~~ Secretary shall annually submit to the ~~general~~  
7 ~~assembly~~ General Assembly a five-year information technology and  
8 information security plan which indicates the anticipated information  
9 technology activities of the ~~legislative, executive, and judicial branches~~  
10 Executive Branch of state government. For purposes of this section,  
11 "information technology activities" shall mean:

12 \* \* \*

13 Sec. 74. Sec. E.131 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is  
14 added to read:

15 Sec. E.131 State treasurer

16 (a) Of this general fund appropriation, \$16,484 shall be deposited into the  
17 armed services scholarship fund established in 16 V.S.A. § 2541.

1 ~~Sec. 75. Sec. E.139 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

2 added to read:

3 Sec. E.139 Tax department – reappraisal and listing payments

4 (a) Of this appropriation, \$150,000 shall be transferred to the department of  
5 taxes, division of property valuation and review and used for payment of  
6 expenses associated with a reappraisal as of April 1, 2012 of the hydroelectric  
7 plants and other property owned by TransCanada Hydro Northeast, Inc. in the  
8 State of Vermont. Expenditures for this purpose shall be considered qualified  
9 expenditures under 16 V.S.A. § 4025(c).

10 Sec. 76. Sec. E.219 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is  
11 amended to read:

12 Sec. E.219 Military – veterans’ affairs

13 \* \* \*

14 (b) The establishment of one (1) new classified position – Veterans’  
15 Service Officer I – is authorized in fiscal year 2013.

16 Sec. 77. 3 V.S.A. § 117(k) is added to read:

17 (k) There is hereby created a public records special fund. The fund shall be  
18 administered as a special fund pursuant to 32 V.S.A. chapter 7, subchapter 5.  
19 The purpose of the fund is to support improved management of public records  
20 by state agencies. The fund shall consist of receipts from other government  
21 agencies for the provision of records management services by the Vermont

1 ~~state archives and records administration in the office of the secretary of state.~~

2 The fund shall be available to the office of the secretary of state and shall be  
3 expended for the purposes of activities authorized by 3 V.S.A. § 117(g).

4 Sec. 78. 3 V.S.A. § 118 is added to read:

5 § 118. COLLECTION AND DISPOSITION OF REVENUE

6 (a) There is hereby created a secretary of state services fund. The fund  
7 shall be used to provide appropriations for the operations of the office of the  
8 secretary of state, with the exception of those operations provided for in  
9 subchapter 3 of chapter 5 of this title. The fund shall be administered as a  
10 special fund pursuant to 32 V.S.A. chapter 7, subchapter 5. At the end of each  
11 fiscal year, the unobligated balance in this fund shall be transferred to the  
12 general fund.

13 (b) All revenues collected by the secretary of state shall be deposited into  
14 the secretary of state services fund except for the following revenues:

15 (1) any revenues collected by the office of professional regulation set  
16 forth in 3 V.S.A. chapter 5, subchapter 3; and

17 (2) any revenues collected pursuant to subsection 117(k) of this title.

18 Sec. 79. 3 V.S.A. § 839 is amended to read:

19 § 839. PUBLICATION OF PROPOSED RULES

20 \* \* \*

1 ~~(c) The secretary of state shall arrange for one formal publication, in a~~  
2 ~~consolidated advertisement in newspapers having general circulation in~~  
3 ~~different parts of the state as newspapers of record approved by the secretary of~~  
4 ~~state, of information relating to all proposed rules that includes the following~~  
5 ~~information:~~

6 ~~(1) the name of the agency and its Internet address;~~

7 ~~(2) the title or subject and a concise summary of the rule; and~~

8 ~~(3) the office name, office telephone number, and office mailing address~~

9 ~~of an agency official able to answer questions and receive comments on the~~  
10 ~~proposal.~~

11 ~~(d) The secretary of state shall be reimbursed by agencies making~~  
12 ~~publication in accordance with subsection (c) of this section so that all costs~~  
13 ~~are prorated among agencies publishing at the same time.~~

14 Sec. 80. 9 V.S.A. § 5613(b) is amended to read:

15 (b) There is hereby created a fund to be known as the securities regulation  
16 and supervision fund. The fund shall be used for the purpose of providing the  
17 commissioner the means to administer the provisions of this chapter, ~~and for~~  
18 ~~the support of the corporate records division and other corporate regulatory~~  
19 ~~activities of the office of the secretary of state.~~ All agent and investment  
20 adviser representative fees received pursuant to subsections 5410(b) and (d) of  
21 this title, and all examination fees and investigation expenses received pursuant

1 ~~to section 5614 of this title shall be transmitted to the state treasurer and~~  
2 credited to this fund. All payments from the securities regulatory and  
3 supervision fund for the maintenance of staff and associated expenses,  
4 including contractual services as necessary, shall be disbursed from the state  
5 treasury only upon warrants issued by the commissioner of finance and  
6 management, after receipt of proper documentation regarding services  
7 rendered and expenses incurred. The fund shall be administered pursuant to  
8 32 V.S.A. chapter 7, subchapter 5.

9 Sec. 81. 11 V.S.A. § 1625 is amended to read:

10 § 1625. FEES

11 (a) A person, copartnership, association, limited liability company, or  
12 corporation required by the provisions of this chapter to file a return, shall, at  
13 the time of filing as provided, pay a registration fee of \$50.00 to the secretary  
14 of state ~~for the benefit of the state.~~

15 (b) A person, copartnership, association, limited liability company, or  
16 corporation required by the provisions of this chapter to file a certificate of  
17 cessation or change of business status or an application to reserve a business  
18 name shall, at the time of filing, pay a fee of \$20.00 to the secretary of state ~~for~~  
19 ~~the benefit of the state.~~

1 ~~Sec. 82. 17 V.S.A. § 2702 is amended to read:~~

2 § 2702. NOMINATING PETITION

3 The name of any person shall be printed upon the primary ballot as a  
4 candidate for nomination by any major political party if petitions signed by at  
5 least 1,000 voters in accordance with sections 2353, 2354, and 2358 of this  
6 title are filed with the secretary of state, together with the written consent of  
7 the person to the printing of the person's name on the ballot. Petitions shall be  
8 filed not later than 5:00 p.m. on the first Monday after the first Tuesday of  
9 January preceding the primary election. The petition shall be in a form  
10 prescribed by the secretary of state. A person's name shall not be listed as a  
11 candidate on the primary ballot of more than one party in the same election.  
12 Each petition shall be accompanied by a filing fee of \$2,000.00 to be paid to  
13 the secretary of state ~~and deposited by the secretary of state into the general~~  
14 ~~fund~~. However, if the petition of a candidate is accompanied by the affidavit  
15 of the candidate, which shall be available for public inspection, that the  
16 candidate and the candidate's campaign committee are without sufficient funds  
17 to pay the filing fee, the secretary of state shall waive all but \$300.00 of the  
18 payment of the filing fee by that candidate.

19 Sec. 83. 17 V.S.A. § 2852(a) is amended to read:

20 (a) A candidate for the office of governor or lieutenant governor who  
21 intends to seek Vermont campaign finance grants from the ~~Vermont campaign~~

1 ~~secretary of state services fund shall file a Vermont campaign finance affidavit~~

2 on the date on or before which primary petitions must be filed, whether the  
3 candidate seeks to enter a party primary or is an independent candidate.

4 Sec. 84. 17 V.S.A. § 2853(b) is amended to read:

5 (b) A candidate who accepts Vermont campaign finance grants, shall:

6 \* \* \*

7 (3) Not later than 40 days after the general election, deposit in the  
8 ~~Vermont campaign~~ secretary of state services fund, after all permissible  
9 expenditures have been paid, the balance of any amounts remaining in the  
10 account established under subdivision (2) of this subsection.

11 Sec. 85. 17 V.S.A. § 2855 is amended to read:

12 § 2855. VERMONT CAMPAIGN FINANCE GRANTS; AMOUNTS;

13 TIMING

14 (a) ~~To the extent funds are available, the~~ The secretary of state shall make  
15 grants from the ~~Vermont campaign~~ secretary of state services fund in separate  
16 grants for the primary and general election periods to candidates who have  
17 qualified for Vermont campaign finance grants under this subchapter.

18 \* \* \*

19 (e) ~~If the Vermont campaign fund contains insufficient revenues to provide~~  
20 ~~Vermont campaign finance grants to all candidates under this section, the~~  
21 ~~available funds shall be distributed proportionately among all qualifying~~

1 ~~candidates. If grants are reduced under this subsection, a candidate may solicit~~  
2 ~~and accept additional contributions equal to the amount of the difference~~  
3 ~~between the amount of the Vermont campaign finance grants authorized and~~  
4 ~~the amount received under this section. Additional contributions authorized~~  
5 ~~under this subsection shall be governed by the provisions of sections 2805 and~~  
6 ~~2853 of this title.~~

7 (f) Vermont campaign finance grants for a primary election period shall be  
8 paid to qualifying candidates within the first 10 business days of the primary  
9 election period. Vermont campaign finance grants for a general election  
10 period shall be paid to qualifying candidates during the first 10 business days  
11 of the general election period.

12 Sec. 86. 32 V.S.A. § 586 is amended to read:

13 § 586. APPLICATION

14 The provisions of this subchapter shall not apply to funds established to  
15 account for proceeds from the sale of bonds, to the general fund, the  
16 transportation fund, the fish and wildlife fund, the tobacco litigation settlement  
17 fund, or to any federal revenue funds, trust funds, enterprise funds, internal  
18 service funds, or agency funds, or to public service enterprise funds established  
19 to implement provisions of ~~sections~~ 30 V.S.A. §§ 211 and 212a through 212f  
20 ~~of Title 30~~; the budget stabilization reserves created by sections 308 and 308a  
21 of this title; the low-level radioactive waste fund created by ~~section~~ 10 V.S.A.

1 ~~§ 7013 of Title 10; the Vermont campaign fund created by section 2856 of~~  
2 ~~Title 17; the lands and facilities trust fund created by section 3 V.S.A. § 2807~~  
3 ~~of Title 3; the education fund created by section 16 V.S.A. § 4025 of Title 16;~~  
4 ~~or the Vermont housing and conservation trust fund created by section~~  
5 ~~10 V.S.A. § 312 of Title 10.~~

6 Sec. 87. REPEALS

7 (a) 17 V.S.A. § 2856 (Vermont Campaign Fund) is repealed.

8 (b) Sec. F4 of No. 146 of the Acts of 2009 (2010) Adj. Sess., as amended  
9 by Sec. 6 of No. 116 of the Acts of the 2011 (2012) Adj. Sess. (publication of  
10 proposed rules), is repealed.

11 Sec. 88. TERMINATION OF SPECIAL FUNDS; TRANSITION

12 (a) Balances in the Vermont Campaign Fund (21602), the Vital Records  
13 Fund (21602), and the Rulemaking Fund (21155) shall be transferred to the  
14 Secretary of State Services Fund on July 1, 2013.

15 Sec. 89. Sec. E.333 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is  
16 added to read:

17 Sec. E.333 Disabilities, aging, and independent living – developmental  
18 services

19 (a) The department of disabilities, aging, and independent living shall  
20 manage the developmental services program within the amount appropriated in  
21 fiscal year 2013, as amended by this act, and may take appropriate steps to

1 ~~modify the State System of Care Plan during fiscal year 2013 if the funding~~  
2 ~~requests for individuals who meet the funding criteria set forth in the Plan~~  
3 ~~exceed the appropriated amount. No less than 15 business days before~~  
4 ~~implementing a modification pursuant to this section, the commissioner of~~  
5 ~~disabilities, aging, and independent living shall submit the proposed~~  
6 ~~modification to the advisory committee established pursuant to 18 V.S.A.~~  
7 ~~§ 8733 for advice and recommendations.~~

8 ~~(b) Any modifications to the State System of Care Plan made pursuant to~~  
9 ~~this section shall be consistent with 18 V.S.A. chapter 204A and shall remain~~  
10 ~~in effect until October 1, 2013 or the date a new plan is adopted pursuant to~~  
11 ~~18 V.S.A. § 8725, whichever occurs first.~~

12 Sec. 90. Sec. E.338(b) of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is  
13 added to read:

14 ~~(b) In fiscal year 2013, the secretary of administration may, upon~~  
15 ~~recommendation of the secretary of human services, transfer unexpended funds~~  
16 ~~between the respective appropriations for correctional services and for~~  
17 ~~correctional services – out-of-state beds. At least three days prior to any such~~  
18 ~~transfer being made, the secretary of administration shall report the intended~~  
19 ~~transfer to the joint fiscal office and shall report any completed transfers to the~~  
20 ~~joint fiscal committee at its next scheduled meeting.~~

1 ~~Sec. 91. Sec. E.513 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is~~

2 added to read:

3 Sec. E.513 Appropriation and transfer to education fund

4 (a) Pursuant to Sec. B.513, there is appropriated in fiscal year 2013 from  
5 the general fund for transfer to the education fund the amount of \$282,317,280.

6 Sec. 92. Sec. E.710 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is

7 added to read:

8 Sec. E.710 Environmental conservation – air and waste management

9 (a) The establishment of one (1) new classified position – Environmental  
10 Engineer IV – is authorized in fiscal year 2013.

11 Sec. 93. Sec. E.711 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is

12 added to read:

13 Sec. E.711 Environmental conservation – office of water programs

14 (a) The establishment of two (2) new classified limited service positions -  
15 one (1) Environmental Scientist III and one (1) Environmental Analyst III - is  
16 authorized in fiscal year 2013.

17 Sec. 94. 21 V.S.A. § 496a is amended to read:

18 § 496a. STATE FUNDS; UNION ORGANIZING

19 ~~On an annual basis, an~~ An employer that is the recipient of a grant of state  
20 funds in a single grant of more than ~~\$1,001.00~~ \$1,000.00 shall certify to the  
21 state that none of the funds will be used to interfere with or restrain the

1 ~~exercise of an employee's rights with respect to unionization and upon request~~  
2 shall provide records to the secretary of administration which attest to such  
3 certification.

4 Sec. 95. 32 V.S.A. § 308c(a) is amended to read:

5 (a) There is hereby created within the general fund a general fund balance  
6 reserve, also known as the "rainy day reserve." After satisfying the  
7 requirements of section 308 of this title, and after other reserve requirements  
8 have been met, any remaining unreserved and undesignated end of fiscal year  
9 general fund surplus shall be reserved in the general fund balance reserve. The  
10 general fund balance reserve shall not exceed five percent of the appropriations  
11 from the general fund for the prior fiscal year without legislative authorization.  
12 Monies from this reserve shall be available for appropriation by the general  
13 assembly.

14 (1) The emergency board shall, at the end of fiscal year 2013, determine  
15 at its July meeting the amount of available general funds that is greater than the  
16 amount of forecasted available general funds most recently adopted by the  
17 board for fiscal year 2013.

18 (2) Of the amount added to the general fund balance reserve in fiscal  
19 year 2013, to the extent available, one-half of the amount identified in  
20 subdivision (1) of this subsection is hereby appropriated in the fiscal year just  
21 concluded for deposit in the supplemental property tax relief fund established

1 ~~by section 6075 of this title. If the amount added to the general fund balance~~  
2 reserve is insufficient to support both the appropriation in this subdivision and  
3 the appropriation in subdivision (3) of this subsection, the appropriation in this  
4 subdivision shall take precedence.

5 (3) Of the amount added to the general fund balance reserve in fiscal  
6 year 2013, to the extent available, one-quarter of the amount identified in  
7 subdivision (1) of this subsection is hereby appropriated in the fiscal year just  
8 concluded to the secretary of administration to be used only upon emergency  
9 board action to transfer these funds to appropriations to offset reduced federal  
10 funding.

11 Sec. 96. 32 V.S.A. § 309(a)(1) is amended to read:

12 (1) Activities proposed for funding by general obligation debt financing  
13 shall be restricted to tangible capital investments, but may include the planning  
14 ~~and~~ design and engineering directly associated with a tangible capital  
15 investment.

16 Sec. 97. 32 V.S.A. § 309(a)(1) is amended to read:

17 (a)(1) Activities proposed for funding by general obligation debt financing  
18 shall be restricted to tangible capital investments, but may include the  
19 planning; and design ~~and engineering~~ directly associated with a tangible capital  
20 investment.

1 ~~Sec. 98. 32 V.S.A. § 994(b)(5) is amended to read:~~

2 (5) On its own initiative, at the request of the governor or at the request  
3 of the emergency board, the committee may make recommendations to the  
4 governor or emergency board concerning assignments or reallocation of any  
5 unused portion of the ceiling subsequent to ~~the emergency board's initial an~~  
6 allocation by the emergency board in a given year.

7 Sec. 99. IRENE RECOVERY SUPPORT; EMERGENCY RELIEF AND  
8 ASSISTANCE FUND

9 (a) Notwithstanding 20 V.S.A. § 45, there is appropriated in fiscal year  
10 2013, \$255,200 from the Emergency Relief and Assistance Fund (ERAF) to  
11 the department for children and families, office of economic opportunity, to be  
12 granted to the Central Vermont Community Action Council (CVCAC). The  
13 CVCAC will hire construction coordinators and volunteer coordinators to  
14 continue Irene recovery efforts that have been supported by a department of  
15 labor grant.

*Sec. 99a. TRANSPORTATION REVENUE SHORTFALL; REPORT*

*(a) The House and Senate Committees on Transportation and the Secretary*  
*of Administration shall develop a plan to address the fiscal year 2013*  
*transportation revenue shortfall. This plan shall be presented to the Senate*  
*Committee on Appropriations on or before February 1, 2013.*

16

1 ~~Sec. 100. EFFECTIVE DATES~~

2 ~~(a) This act shall take effect on passage.~~

3 ~~(b) Secs. 77–88 (secretary of state change of funding) shall take effect on~~  
4 ~~July 1, 2013.~~

5 ~~(c) Sec. 97 (general obligation debt financing) shall take effect July 1,~~  
6 ~~2014.~~

*Sec. 1. Sec. B.106 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.106 Libraries*

<i>Personal services</i>	<i>1,887,486</i>	<i>1,887,486</i>
<i>Operating expenses</i>	<i>1,479,724</i>	<i>1,645,575</i>
<i>Grants</i>	<i>69,118</i>	<i>69,118</i>
<i>Total</i>	<i>3,436,328</i>	<i>3,602,179</i>

*Source of funds*

<i>General fund</i>	<i>2,391,244</i>	<i>2,557,095</i>
<i>Special funds</i>	<i>126,425</i>	<i>126,425</i>
<i>Federal funds</i>	<i>815,264</i>	<i>815,264</i>
<i>Interdepartmental transfers</i>	<i>103,395</i>	<i>103,395</i>
<i>Total</i>	<i>3,436,328</i>	<i>3,602,179</i>

*Sec. 2. Sec. B.107 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.107 Tax - administration/collection*

<i>Personal services</i>	<i>12,420,214</i>	<i>12,420,214</i>
<i>Operating expenses</i>	<i><u>3,056,262</u></i>	<i><u>3,177,523</u></i>
<i>Total</i>	<i><u>15,476,476</u></i>	<i>15,597,737</i>

*Source of funds*

<i>General fund</i>	<i><u>13,973,154</u></i>	<i>14,094,415</i>
<i>Special funds</i>	<i>1,390,600</i>	<i>1,390,600</i>
<i>Interdepartmental transfers</i>	<i><u>112,722</u></i>	<i><u>112,722</u></i>
<i>Total</i>	<i><u>15,476,476</u></i>	<i>15,597,737</i>

*Sec. 3. Sec. B.130 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.130 Auditor of accounts*

<i>Personal services</i>	<i><del>3,435,521</del></i>	<i>3,535,521</i>
<i>Operating expenses</i>	<i><u>142,405</u></i>	<i><u>142,405</u></i>
<i>Total</i>	<i><del>3,577,926</del></i>	<i>3,677,926</i>

*Source of funds*

<i>General fund</i>	<i><del>379,580</del></i>	<i>479,580</i>
<i>Special funds</i>	<i>53,099</i>	<i>53,099</i>
<i>Internal service funds</i>	<i><u>3,145,247</u></i>	<i><u>3,145,247</u></i>
<i>Total</i>	<i><del>3,577,926</del></i>	<i>3,677,926</i>

*Sec. 4. Sec. B.137 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.137 Homeowner rebate*

<i>Grants</i>	<u><i>14,545,808</i></u>	<u><i>13,175,000</i></u>
<i>Total</i>	<i>14,545,808</i>	<i>13,175,000</i>

*Source of funds*

<i>General fund</i>	<u><i>14,545,808</i></u>	<u><i>13,175,000</i></u>
<i>Total</i>	<i>14,545,808</i>	<i>13,175,000</i>

*Sec. 5. Sec. B.138 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.138 Renter rebate*

<i>Grants</i>	<u><i>9,623,000</i></u>	<u><i>8,600,000</i></u>
<i>Total</i>	<i>9,623,000</i>	<i>8,600,000</i>

*Source of funds*

<i>General fund</i>	<u><i>2,886,900</i></u>	<i>2,580,000</i>
<i>Education fund</i>	<u><i>6,736,100</i></u>	<u><i>6,020,000</i></u>
<i>Total</i>	<i>9,623,000</i>	<i>8,600,000</i>

*Sec. 6. Sec. B.139 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.139 Tax department - reappraisal and listing payments*

<i>Grants</i>	<u><i>3,243,196</i></u>	<u><i>3,393,196</i></u>
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<i>Total</i>	<del>3,243,196</del>	3,393,196
<i>Source of funds</i>		
<i>Education fund</i>	<u>3,243,196</u>	<u>3,393,196</u>
<i>Total</i>	<del>3,243,196</del>	3,393,196

*Sec. 7. Sec. B.145 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

<i>Sec. B.145 Total general government</i>	<del>199,135,983</del>	197,279,287
<i>Source of funds</i>		
<i>General fund</i>	<del>66,637,340</del>	65,346,744
<i>Transportation fund</i>	<del>3,638,110</del>	3,638,110
<i>Special funds</i>	<del>10,089,099</del>	10,089,099
<i>Education fund</i>	<del>9,979,296</del>	9,413,196
<i>Federal funds</i>	<del>815,264</del>	815,264
<i>Internal service funds</i>	<del>57,402,851</del>	57,402,851
<i>Interdepartmental transfers</i>	<del>6,303,947</del>	6,303,947
<i>Enterprise funds</i>	<del>3,129,401</del>	3,129,401
<i>Pension trust funds</i>	<del>40,108,954</del>	40,108,954
<i>Private purpose trust funds</i>	<u>1,031,721</u>	<u>1,031,721</u>
<i>Total</i>	<del>199,135,983</del>	197,279,287

*Sec. 8. Sec. B.200 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.200 Attorney general*

<i>Personal services</i>	<del>7,518,981</del>	7,660,981
<i>Operating expenses</i>	<u>977,285</u>	<u>977,285</u>
<i>Total</i>	<del>8,496,266</del>	8,638,266

*Source of funds*

<i>General fund</i>	<del>3,801,997</del>	3,943,997
<i>Special funds</i>	1,278,455	1,278,455
<i>Tobacco fund</i>	459,000	459,000
<i>Federal funds</i>	745,364	745,364
<i>Interdepartmental transfers</i>	<u>2,211,450</u>	<u>2,211,450</u>
<i>Total</i>	<del>8,496,266</del>	8,638,266

*Sec. 9. Sec. B.204 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.204 Judiciary*

<i>Personal services</i>	<del>28,807,441</del>	28,782,441
<i>Operating expenses</i>	<del>8,192,875</del>	10,192,875
<i>Grants</i>	<u>70,000</u>	<u>70,000</u>
<i>Total</i>	<del>37,070,316</del>	39,045,316

*Source of funds*

<i>General fund</i>	<del>31,030,271</del>	33,030,271
<i>Special funds</i>	2,967,507	2,967,507

<i>Tobacco fund</i>	39,871	39,871
<i>Federal funds</i>	888,205	888,205
<i>Interdepartmental transfers</i>	<u>2,144,462</u>	<u>2,119,462</u>
<i>Total</i>	<u>37,070,316</u>	39,045,316

*Sec. 10. Sec. B.205 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.205 State's attorneys*

<i>Personal services</i>	9,365,417	9,390,417
<i>Operating expenses</i>	<u>1,413,992</u>	<u>1,413,992</u>
<i>Total</i>	<u>10,779,409</u>	10,804,409

*Source of funds*

<i>General fund</i>	8,382,669	8,407,669
<i>Special funds</i>	16,884	16,884
<i>Federal funds</i>	31,000	31,000
<i>Interdepartmental transfers</i>	<u>2,348,856</u>	<u>2,348,856</u>
<i>Total</i>	<u>10,779,409</u>	10,804,409

~~*Sec. 11. Sec. B.209 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*~~

~~*Sec. B.209 Public safety - state police*~~

<del><i>Personal services</i></del>	<del>44,109,260</del>	<del>44,109,260</del>
<del><i>Operating expenses</i></del>	<del>7,868,093</del>	<del>7,868,093</del>

<i>Grants</i>	<u>6,860,000</u>	<u>6,860,000</u>
<i>Total</i>	<u>58,012,353</u>	<u>58,837,353</u>
<i>Source of funds</i>		
<i>General fund</i>	<u>20,087,245</u>	<u>20,912,245</u>
<i>Transportation fund</i>	<u>25,238,498</u>	<u>25,238,498</u>
<i>Special funds</i>	<u>2,585,518</u>	<u>2,585,518</u>
<i>Federal funds</i>	<u>9,011,627</u>	<u>9,011,627</u>
<i>Interdepartmental transfers</i>	<u>1,089,465</u>	<u>1,089,465</u>
<i>Total</i>	<u>58,012,353</u>	<u>58,837,353</u>

*Sec. 11. Sec. B.209 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.209 Public safety - state police*

<i>Personal services</i>	<u>44,109,260</u>	<u>44,109,260</u>
<i>Operating expenses</i>		<u>7,777,093</u>
<i>Grants</i>	<u>6,860,000</u>	<u>6,860,000</u>
<i>Total</i>	<u>58,012,353</u>	<u>58,746,353</u>
<i>Source of funds</i>		
<i>General fund</i>	<u>20,087,245</u>	<u>20,821,245</u>
<i>Transportation fund</i>	<u>25,238,498</u>	<u>25,238,498</u>
<i>Special funds</i>	<u>2,585,518</u>	<u>2,585,518</u>
<i>Federal funds</i>	<u>9,011,627</u>	<u>9,011,627</u>

<i>Interdepartmental transfers</i>	<u>1,089,465</u>	<u>1,089,465</u>
<i>Total</i>	<u>58,012,353</u>	<u>58,746,353</u>

*Sec. 12. Sec. B.219 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.219 Military – veterans’ affairs*

<i>Personal services</i>	<u>501,009</u>	<u>513,714</u>
<i>Operating expenses</i>	<u>125,246</u>	<u>125,246</u>
<i>Grants</i>	<u>205,000</u>	<u>205,000</u>
<i>Total</i>	<u>831,255</u>	<u>843,960</u>

*Source of funds*

<i>General fund</i>	<u>677,808</u>	<u>690,513</u>
<i>Special funds</i>	<u>71,041</u>	<u>71,041</u>
<i>Federal funds</i>	<u>82,406</u>	<u>82,406</u>
<i>Total</i>	<u>831,255</u>	<u>843,960</u>

*Sec. 12.1. Sec. B.220 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.220 Center for crime victims’ services*

<i>Personal services</i>	<u>1,590,567</u>	<u>1,601,067</u>
<i>Operating expenses</i>	<u>321,278</u>	<u>321,278</u>
<i>Grants</i>	<u>9,289,817</u>	<u>9,279,317</u>
<i>Total</i>	<u>11,201,662</u>	<u>11,201,662</u>

*Source of funds*

<i>General fund</i>	<i>1,164,892</i>	<i>1,164,892</i>
<i>Special funds</i>	<i>5,996,342</i>	<i>5,996,342</i>
<i>Federal funds</i>	<i><u>4,040,428</u></i>	<i><u>4,040,428</u></i>
<i>Total</i>	<i>11,201,662</i>	<i>11,201,662</i>

*Sec. 13. Sec. B.222 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.222 Agriculture, food and markets - administration*

<i>Personal services</i>	<i>876,873</i>	<i>936,873</i>
<i>Operating expenses</i>	<i>378,386</i>	<i>390,886</i>
<i>Grants</i>	<i><u>388,910</u></i>	<i><u>388,910</u></i>
<i>Total</i>	<i><del>1,644,169</del></i>	<i>1,716,669</i>

*Source of funds*

<i>General fund</i>	<i><del>1,130,085</del></i>	<i>1,202,585</i>
<i>Special funds</i>	<i>254,851</i>	<i>254,851</i>
<i>Federal funds</i>	<i>160,961</i>	<i>160,961</i>
<i>Global commitment fund</i>	<i>56,272</i>	<i>56,272</i>
<i>Interdepartmental transfers</i>	<i><u>42,000</u></i>	<i><u>42,000</u></i>
<i>Total</i>	<i><del>1,644,169</del></i>	<i>1,716,669</i>

*Sec. 14. Sec. B.225 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.225 Agriculture, food and markets - laboratories, agricultural  
resource management and environmental stewardship*

<i>Personal services</i>	<i>3,114,267</i>	<i>3,114,267</i>
<i>Operating expenses</i>	<i>751,280</i>	<i>769,276</i>
<i>Grants</i>	<i>933,674</i>	<i>933,674</i>
<i>Total</i>	<i>4,799,221</i>	<i>4,817,217</i>

*Source of funds*

<i>General fund</i>	<i>1,844,046</i>	<i>1,900,923</i>
<i>Special funds</i>	<i>1,947,242</i>	<i>1,947,242</i>
<i>Federal funds</i>	<i>754,469</i>	<i>754,469</i>
<i>Interdepartmental transfers</i>	<i>253,464</i>	<i>214,583</i>
<i>Total</i>	<i>4,799,221</i>	<i>4,817,217</i>

~~Sec. 15. *Sec. B.240 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is  
amended to read:*~~

~~*Sec. B.240 Total protection to persons and property*~~

~~*279,853,984 282,924,185*~~

~~*Source of funds*~~

<del><i>General fund</i></del>	<del><i>106,194,812</i></del>	<del><i>109,328,894</i></del>
<del><i>Transportation fund</i></del>	<del><i>25,238,498</i></del>	<del><i>25,238,498</i></del>
<del><i>Special funds</i></del>	<del><i>67,957,274</i></del>	<del><i>67,957,274</i></del>
<del><i>Tobacco fund</i></del>	<del><i>790,816</i></del>	<del><i>790,816</i></del>

<del>Federal funds</del>	<del>58,191,789</del>	<del>58,191,789</del>
<del>ARRA funds</del>	<del>5,160,681</del>	<del>5,160,681</del>
<del>Global commitment fund</del>	<del>1,138,944</del>	<del>1,138,944</del>
<del>Interdepartmental transfers</del>	<del>8,765,826</del>	<del>8,701,945</del>
<del>Enterprise funds</del>	<del>6,415,344</del>	<del>6,415,344</del>
<del>Total</del>	<del>279,853,984</del>	<del>282,924,185</del>

Sec. 15. Sec. B.240 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

*Sec. B.240 Total protection to persons and property*

~~279,853,984~~ 282,833,185

*Source of funds*

<del>General fund</del>	<del>106,194,812</del>	109,237,894
<del>Transportation fund</del>	<del>25,238,498</del>	25,238,498
<del>Special funds</del>	<del>67,957,274</del>	67,957,274
<del>Tobacco fund</del>	<del>790,816</del>	790,816
<del>Federal funds</del>	<del>58,191,789</del>	58,191,789
<del>ARRA funds</del>	<del>5,160,681</del>	5,160,681
<del>Global commitment fund</del>	<del>1,138,944</del>	1,138,944
<del>Interdepartmental transfers</del>	<del>8,765,826</del>	8,701,945
<del>Enterprise funds</del>	<del>6,415,344</del>	6,415,344
<del>Total</del>	<del>279,853,984</del>	282,833,185

*Sec. 16. Sec. B.300 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.300 Human services - agency of human services – secretary’s office*

<i>Personal services</i>	<del>8,968,380</del>	9,207,935
<i>Operating expenses</i>	<del>3,216,136</del>	2,716,815
<i>Grants</i>	<u>5,235,805</u>	<u>5,235,805</u>
<i>Total</i>	<del>17,420,321</del>	17,160,555

*Source of funds*

<i>General fund</i>	<del>5,048,148</del>	5,057,818
<i>Special funds</i>	7,517	7,517
<i>Tobacco fund</i>	291,330	291,330
<i>Federal funds</i>	<del>9,307,818</del>	8,440,189
<i>Global commitment fund</i>	415,000	415,000
<i>Interdepartmental transfers</i>	<u>2,350,508</u>	<u>2,948,701</u>
<i>Total</i>	<del>17,420,321</del>	17,160,555

*Sec. 17. Sec. B.301 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.301 Secretary’s office - global commitment*

<i>Grants</i>	<del>1,170,904,293</del>	<u>1,177,987,070</u>
<i>Total</i>	<del>1,170,904,293</del>	<u>1,177,987,070</u>

*Source of funds*

<i>General fund</i>	<del>176,116,234</del>	175,314,567
<i>Special funds</i>	<del>19,753,040</del>	20,654,806
<i>Tobacco fund</i>	<del>31,343,693</del>	31,343,693
<i>State health care resources fund</i>	<del>266,423,947</del>	273,304,700
<i>Federal funds</i>	<del>676,579,244</del>	677,329,304
<i>Interdepartmental transfers</i>	<del>688,135</del>	<u>40,000</u>
<i>Total</i>	<del>1,170,904,293</del>	1,177,987,070

*Sec. 18. Sec. B.306 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.306 Department of Vermont health access - administration*

<i>Personal services</i>	<del>104,339,779</del>	105,564,779
<i>Operating expenses</i>	<del>3,063,851</del>	3,136,041
<i>Grants</i>	<del>24,260,263</del>	<u>24,260,263</u>
<i>Total</i>	<del>131,663,893</del>	132,961,083

*Source of funds*

<i>General fund</i>	<del>941,059</del>	941,059
<i>Special funds</i>	<del>1,552,963</del>	1,552,963
<i>Federal funds</i>	<del>79,787,828</del>	79,787,828
<i>ARRA funds</i>	<del>76,790</del>	76,790
<i>Global commitment fund</i>	<del>45,228,136</del>	46,525,326
<i>Interdepartmental transfers</i>	<del>4,077,117</del>	<u>4,077,117</u>

*Total* ~~131,663,893~~ 132,961,083

*Sec. 19. Sec. B.307 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.307 Department of Vermont health access - Medicaid program - global commitment*

*Grants* ~~672,639,153~~ 619,102,791

*Total* ~~672,639,153~~ 619,102,791

*Source of funds*

*Global commitment fund* ~~672,639,153~~ 619,102,791

*Total* ~~672,639,153~~ 619,102,791

*Sec. 20. Sec. B.308 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.308 Department of Vermont health access - Medicaid program - long term care waiver*

*Grants* ~~201,240,298~~ 202,394,858

*Total* ~~201,240,298~~ 202,394,858

*Source of funds*

*General fund* ~~87,683,279~~ 86,302,669

*Federal funds* ~~113,557,019~~ 116,092,189

*Total* ~~201,240,298~~ 202,394,858

*Sec. 21. Sec. B.309 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.309 Department of Vermont health access - Medicaid program - state only*

<i>Grants</i>	<u><del>29,191,562</del></u>	<u>24,101,428</u>
<i>Total</i>	<u><del>29,191,562</del></u>	<u>24,101,428</u>

*Source of funds*

<i>General fund</i>	<u><del>27,776,633</del></u>	<u>17,198,861</u>
<i>Global commitment fund</i>	<u><del>1,414,929</del></u>	<u>6,902,567</u>
<i>Total</i>	<u><del>29,191,562</del></u>	<u>24,101,428</u>

*Sec. 22. Sec. B.310 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched*

<i>Grants</i>	<u><del>44,440,781</del></u>	<u>43,201,507</u>
<i>Total</i>	<u><del>44,440,781</del></u>	<u>43,201,507</u>

*Source of funds*

<i>General fund</i>	<u><del>18,573,485</del></u>	<u>18,453,598</u>
<i>Federal funds</i>	<u><del>25,867,296</del></u>	<u>24,747,909</u>
<i>Total</i>	<u><del>44,440,781</del></u>	<u>43,201,507</u>

*Sec. 23. Sec. B.311 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.311 Health - administration and support*

<i>Personal services</i>	<i>5,668,858</i>	<i>5,668,858</i>
<i>Operating expenses</i>	<i><del>1,946,031</del></i>	<i>2,074,004</i>
<i>Grants</i>	<i><u>3,370,200</u></i>	<i><u>3,370,200</u></i>
<i>Total</i>	<i><del>10,985,089</del></i>	<i>11,113,062</i>

*Source of funds*

<i>General fund</i>	<i><del>1,039,062</del></i>	<i>1,046,539</i>
<i>Special funds</i>	<i>579,063</i>	<i>579,063</i>
<i>Federal funds</i>	<i><del>5,642,395</del></i>	<i>5,473,351</i>
<i>ARRA funds</i>	<i>35,000</i>	<i>35,000</i>
<i>Global commitment fund</i>	<i><u>3,689,569</u></i>	<i><u>3,979,109</u></i>
<i>Total</i>	<i><del>10,985,089</del></i>	<i>11,113,062</i>

*Sec. 24. Sec. B.312 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.312 Health - public health*

<i>Personal services</i>	<i><del>31,255,732</del></i>	<i>31,276,200</i>
<i>Operating expenses</i>	<i><del>5,670,400</del></i>	<i>5,785,900</i>
<i>Grants</i>	<i><u>33,940,880</u></i>	<i><u>35,879,174</u></i>
<i>Total</i>	<i><del>70,867,012</del></i>	<i>72,941,274</i>

*Source of funds*

<i>General fund</i>	<del>6,851,240</del>	6,908,311
<i>Special funds</i>	10,345,713	10,345,713
<i>Tobacco fund</i>	1,594,000	1,594,000
<i>Federal funds</i>	<del>34,079,848</del>	34,054,848
<i>ARRA funds</i>	110,000	110,000
<i>Global commitment fund</i>	<del>16,771,971</del>	18,814,162
<i>Interdepartmental transfers</i>	1,104,240	1,104,240
<i>Dedicated trust funds</i>	<u>10,000</u>	<u>10,000</u>
<i>Total</i>	<del>70,867,012</del>	72,941,274

*Sec. 25. Sec. B.313 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.313 Health - alcohol and drug abuse programs*

<i>Personal services</i>	2,791,666	2,791,666
<i>Operating expenses</i>	327,258	327,258
<i>Grants</i>	<del>27,804,134</del>	<u>27,879,134</u>
<i>Total</i>	<del>30,923,058</del>	30,998,058

*Source of funds*

<i>General fund</i>	<del>3,296,756</del>	3,271,756
<i>Special funds</i>	363,884	363,884
<i>Tobacco fund</i>	1,386,234	1,386,234

<i>Federal funds</i>	<i>5,858,397</i>	<i>5,858,397</i>
<i>Global commitment fund</i>	<i><del>19,667,787</del></i>	<i>19,767,787</i>
<i>Interdepartmental transfers</i>	<i><u>350,000</u></i>	<i><u>350,000</u></i>
<i>Total</i>	<i><del>30,923,058</del></i>	<i>30,998,058</i>

*Sec. 26. Sec. B.314 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.314 Mental health - mental health*

<i>Personal services</i>	<i><del>7,560,273</del></i>	<i>18,339,252</i>
<i>Operating expenses</i>	<i><del>1,028,785</del></i>	<i>2,044,907</i>
<i>Grants</i>	<i><del>165,312,253</del></i>	<i><u>173,900,606</u></i>
<i>Total</i>	<i><del>173,901,311</del></i>	<i>194,284,765</i>

*Source of funds*

<i>General fund</i>	<i><del>1,477,732</del></i>	<i>3,408,498</i>
<i>Special funds</i>	<i>6,836</i>	<i>6,836</i>
<i>Federal funds</i>	<i><del>6,713,296</del></i>	<i>6,673,274</i>
<i>Global commitment fund</i>	<i><del>165,683,447</del></i>	<i>183,821,285</i>
<i>Interdepartmental transfers</i>	<i><u>20,000</u></i>	<i><u>374,872</u></i>
<i>Total</i>	<i><del>173,901,311</del></i>	<i>194,284,765</i>

*Sec. 27. Sec. B.316 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.316 Department for children and families - administration & support services*

<i>Personal services</i>	<del>37,308,143</del>	37,614,875
<i>Operating expenses</i>	<del>6,637,625</del>	7,046,181
<i>Grants</i>	<del>1,506,996</del>	<u>1,456,996</u>
<i>Total</i>	<del>45,452,764</del>	46,118,052

*Source of funds*

<i>General fund</i>	<del>15,331,675</del>	15,464,633
<i>Special funds</i>	250,000	250,000
<i>Federal funds</i>	<del>14,167,492</del>	13,995,672
<i>Global commitment fund</i>	<del>15,442,598</del>	16,176,825
<i>Interdepartmental transfers</i>	<del>260,999</del>	<u>230,922</u>
<i>Total</i>	<del>45,452,764</del>	46,118,052

*Sec. 28. Sec. B.317 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.317 Department for children and families - family services*

<i>Personal services</i>	23,343,490	23,343,490
<i>Operating expenses</i>	<del>3,251,569</del>	3,250,403
<i>Grants</i>	<del>60,440,303</del>	<u>61,818,760</u>
<i>Total</i>	<del>87,035,362</del>	88,412,653

*Source of funds*

<i>General fund</i>	<del>21,282,433</del>	21,828,840
<i>Special funds</i>	1,691,637	1,691,637
<i>Federal funds</i>	<del>26,652,367</del>	27,213,953
<i>Global commitment fund</i>	<del>37,244,871</del>	37,515,335
<i>Interdepartmental transfers</i>	<u>164,054</u>	<u>162,888</u>
<i>Total</i>	<del>87,035,362</del>	88,412,653

*Sec. 29. Sec. B.318 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.318 Department for children and families - child development*

<i>Personal services</i>	3,292,420	3,292,420
<i>Operating expenses</i>	367,946	367,946
<i>Grants</i>	<del>61,380,763</del>	<u>63,824,058</u>
<i>Total</i>	<del>65,041,129</del>	67,484,424

*Source of funds*

<i>General fund</i>	<del>26,506,976</del>	29,741,540
<i>Special funds</i>	1,820,000	1,820,000
<i>Federal funds</i>	<del>27,902,282</del>	26,778,427
<i>Global commitment fund</i>	<del>8,805,419</del>	9,144,457
<i>Interdepartmental transfers</i>	<u>6,452</u>	<u>0</u>
<i>Total</i>	<del>65,041,129</del>	67,484,424

*Sec. 30. Sec. B.320 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.320 Department for children and families - aid to aged, blind and disabled*

<i>Personal services</i>	<i>1,827,113</i>	<i>1,827,113</i>
<i>Grants</i>	<i><u>11,382,054</u></i>	<i><u>11,484,093</u></i>
<i>Total</i>	<i><del>13,209,167</del></i>	<i>13,311,206</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>9,459,167</i>	<i>9,561,206</i>
<i>Global commitment fund</i>	<i><u>3,750,000</u></i>	<i><u>3,750,000</u></i>
<i>Total</i>	<i><del>13,209,167</del></i>	<i>13,311,206</i>

*Sec. 31. Sec. B.321 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.321 Department for children and families - general assistance*

<i>Grants</i>	<i><del>6,649,371</del></i>	<i><u>8,815,504</u></i>
<i>Total</i>	<i><del>6,649,371</del></i>	<i>8,815,504</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>4,845,580</i>	<i>7,011,713</i>
<i>Federal funds</i>	<i>1,111,320</i>	<i>1,111,320</i>
<i>Global commitment fund</i>	<i><u>692,471</u></i>	<i><u>692,471</u></i>
<i>Total</i>	<i><del>6,649,371</del></i>	<i>8,815,504</i>

*Sec. 32. Sec. B.322 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.322 Department for children and families - 3SquaresVT*

<i>Grants</i>	<u><i>24,860,290</i></u>	<u><i>26,813,146</i></u>
<i>Total</i>	<i>24,860,290</i>	<i>26,813,146</i>

*Source of funds*

<i>Federal funds</i>	<u><i>24,860,290</i></u>	<u><i>26,813,146</i></u>
<i>Total</i>	<i>24,860,290</i>	<i>26,813,146</i>

*Sec. 33. Sec. B.323 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.323 Department for children and families - reach up*

<i>Grants</i>	<u><i>47,930,572</i></u>	<u><i>52,859,436</i></u>
<i>Total</i>	<i>47,930,572</i>	<i>52,859,436</i>

*Source of funds*

<i>General fund</i>	<del><i>18,256,509</i></del>	<i>22,935,373</i>
<i>Special funds</i>	<i>19,916,856</i>	<i>19,916,856</i>
<i>Federal funds</i>	<i>7,882,807</i>	<i>7,882,807</i>
<i>Global commitment fund</i>	<u><i>1,874,400</i></u>	<u><i>2,124,400</i></u>
<i>Total</i>	<del><i>47,930,572</i></del>	<i>52,859,436</i>

*Sec. 34. Sec. B.325 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.325 Department for children and families - office of economic opportunity*

<i>Personal services</i>	<del>268,987</del>	382,602
<i>Operating expenses</i>	66,265	66,265
<i>Grants</i>	<u>4,976,859</u>	<u>4,976,859</u>
<i>Total</i>	<del>5,312,111</del>	5,425,726

*Source of funds*

<i>General fund</i>	<del>1,304,908</del>	1,418,523
<i>Special funds</i>	57,990	57,990
<i>Federal funds</i>	3,746,725	3,746,725
<i>Global commitment fund</i>	<u>202,488</u>	<u>202,488</u>
<i>Total</i>	<del>5,312,111</del>	5,425,726

*Sec. 35. Sec. B.327 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.327 Department for children and families - Woodside rehabilitation center*

<i>Personal services</i>	<del>3,695,668</del>	3,857,149
<i>Operating expenses</i>	<u>575,294</u>	<u>418,763</u>
<i>Total</i>	<del>4,270,962</del>	4,275,912

*Source of funds*

<i>General fund</i>	<del>791,852</del>	677,402
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<i>Global commitment fund</i>	<del>3,424,218</del>	3,550,173
<i>Interdepartmental transfers</i>	<u>54,892</u>	<u>48,337</u>
<i>Total</i>	<del>4,270,962</del>	4,275,912

*Sec. 36. Sec. B.329 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.329 Disabilities, aging, and independent living - administration & support*

<i>Personal services</i>	24,854,382	24,854,382
<i>Operating expenses</i>	<u>3,344,406</u>	<u>3,391,336</u>
<i>Total</i>	<del>28,198,788</del>	28,245,718

*Source of funds*

<i>General fund</i>	<del>6,808,267</del>	6,835,401
<i>Special funds</i>	1,281,646	1,281,646
<i>Federal funds</i>	<del>11,735,745</del>	11,743,541
<i>Global commitment fund</i>	<del>5,887,278</del>	5,899,278
<i>Interdepartmental transfers</i>	<u>2,485,852</u>	<u>2,485,852</u>
<i>Total</i>	<del>28,198,788</del>	28,245,718

*Sec. 37. Sec. B.330 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants*

<i>Grants</i>	<u>21,051,422</u>	<u>22,023,584</u>
<i>Total</i>	<u>21,051,422</u>	<u>22,023,584</u>
<i>Source of funds</i>		
<i>General fund</i>	<del>8,361,703</del>	8,373,268
<i>Federal funds</i>	7,640,264	7,640,264
<i>Global commitment fund</i>	<del>4,411,955</del>	5,372,552
<i>Interdepartmental transfers</i>	<u>637,500</u>	<u>637,500</u>
<i>Total</i>	<u>21,051,422</u>	<u>22,023,584</u>

*Sec. 38. Sec. B.333 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.333 Disabilities, aging, and independent living - developmental services*

<i>Grants</i>	<u>157,203,376</u>	<u>160,979,130</u>
<i>Total</i>	<u>157,203,376</u>	<u>160,979,130</u>
<i>Source of funds</i>		
<i>General fund</i>	155,125	155,125
<i>Special funds</i>	15,463	15,463
<i>Federal funds</i>	359,857	359,857
<i>Global commitment fund</i>	<u>156,672,931</u>	<u>160,448,685</u>
<i>Total</i>	<u>157,203,376</u>	<u>160,979,130</u>

*Sec. 39. Sec. B.338 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.338 Corrections - correctional services*

<i>Personal services</i>	<del>98,971,228</del>	99,871,228
<i>Operating expenses</i>	<del>17,406,483</del>	17,460,685
<i>Grants</i>	<del>7,445,709</del>	<u>8,115,734</u>
<i>Total</i>	<del>123,823,420</del>	125,447,647

*Source of funds*

<i>General fund</i>	<del>118,338,441</del>	118,314,564
<i>Special funds</i>	483,963	483,963
<i>Federal funds</i>	470,962	470,962
<i>Global commitment fund</i>	<del>4,133,739</del>	5,781,843
<i>Interdepartmental transfers</i>	<u>396,315</u>	<u>396,315</u>
<i>Total</i>	<del>123,823,420</del>	125,447,647

*Sec. 40. Sec. B.346 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.346 Total human services*                      ~~3,285,777,614~~ 3,278,020,698

*Source of funds*

<i>General fund</i>	<del>578,852,411</del>	578,827,411
<i>Special funds</i>	<del>78,645,386</del>	79,547,152
<i>Tobacco fund</i>	34,615,257	34,615,257

<i>State health care resources fund</i>	<del>266,423,947</del>	273,304,700
<i>Education fund</i>	4,337,051	4,337,051
<i>Federal funds</i>	<del>1,122,392,323</del>	1,124,683,034
<i>ARRA funds</i>	221,790	221,790
<i>Global Commitment fund</i>	<del>1,177,114,510</del>	1,159,048,684
<i>Internal service funds</i>	1,460,617	1,460,617
<i>Interdepartmental transfers</i>	<del>21,704,322</del>	21,965,002
<i>Permanent trust funds</i>	<u>10,000</u>	<u>10,000</u>
<i>Total</i>	<del>3,285,777,614</del>	3,278,020,698

*Sec. 41. Sec. B.401 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.401 Labor - programs*

<i>Personal services</i>	<del>24,050,596</del>	24,125,596
<i>Operating expenses</i>	5,544,657	5,544,657
<i>Grants</i>	<u>1,873,000</u>	<u>1,873,000</u>
<i>Total</i>	<del>31,468,253</del>	31,543,253

*Source of funds*

<i>General fund</i>	<del>2,894,425</del>	2,969,425
<i>Special funds</i>	3,363,869	3,363,869
<i>Federal funds</i>	23,751,533	23,751,533
<i>Interdepartmental transfers</i>	<u>1,458,426</u>	<u>1,458,426</u>

*Total* ~~31,468,253~~ 31,543,253

*Sec. 42. Sec. B.402 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.402 Total labor* ~~31,468,253~~ 31,543,253

*Source of funds*

*General fund* ~~2,894,425~~ 2,969,425

*Special funds* 3,363,869 3,363,869

*Federal funds* 23,751,533 23,751,533

*Interdepartmental transfers* 1,458,426 1,458,426

*Total* ~~31,468,253~~ 31,543,253

*Sec. 43. Sec. B.702 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.702 Fish and wildlife - support and field services*

*Personal services* 13,553,595 13,553,595

*Operating expenses* ~~5,095,830~~ 5,524,412

*Grants* 731,517 731,517

*Total* ~~19,380,942~~ 19,809,524

*Source of funds*

*General fund* ~~2,301,129~~ 2,729,711

*Special funds* 20,000 20,000

*Fish and wildlife fund* 16,877,322 16,877,322

<i>Interdepartmental transfers</i>	<u>182,491</u>	<u>182,491</u>
<i>Total</i>	<del>19,380,942</del>	19,809,524

*Sec. 44. Sec. B.704 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.704 Forests, parks and recreation - forestry*

<i>Personal services</i>	4,550,319	4,550,319
<i>Operating expenses</i>	<del>562,277</del>	584,277
<i>Grants</i>	<u>501,000</u>	<u>501,000</u>
<i>Total</i>	<del>5,613,596</del>	5,635,596

*Source of funds*

<i>General fund</i>	<del>3,096,073</del>	3,118,073
<i>Special funds</i>	975,069	975,069
<i>Federal funds</i>	1,412,454	1,412,454
<i>Interdepartmental transfers</i>	<u>130,000</u>	<u>130,000</u>
<i>Total</i>	<del>5,613,596</del>	5,635,596

*Sec. 45. Sec. B.710 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.710 Environmental conservation - air and waste management*

<i>Personal services</i>	<del>9,671,663</del>	9,691,663
<i>Operating expenses</i>	6,666,655	6,666,655
<i>Grants</i>	<u>2,419,500</u>	<u>2,419,500</u>

<i>Total</i>	<del>18,757,818</del>	18,777,818
<i>Source of funds</i>		
<i>General fund</i>	646,287	646,287
<i>Special funds</i>	<del>14,493,478</del>	14,513,478
<i>Federal funds</i>	3,313,053	3,313,053
<i>Interdepartmental transfers</i>	<u>305,000</u>	<u>305,000</u>
<i>Total</i>	<del>18,757,818</del>	18,777,818

*Sec. 46. Sec. B.711 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.711 Environmental conservation - office of water programs*

<i>Personal services</i>	<del>13,686,115</del>	13,726,115
<i>Operating expenses</i>	1,786,364	1,786,364
<i>Grants</i>	<u>2,637,546</u>	<u>2,637,546</u>
<i>Total</i>	<del>18,110,025</del>	18,150,025
<i>Source of funds</i>		
<i>General fund</i>	5,361,698	5,361,698
<i>Special funds</i>	<del>5,565,217</del>	5,605,217
<i>Federal funds</i>	6,518,985	6,518,985
<i>Interdepartmental transfers</i>	<u>664,125</u>	<u>664,125</u>
<i>Total</i>	<del>18,110,025</del>	18,150,025

*Sec. 47. Sec. B.714 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

<i>Sec. B.714 Total natural resources</i>	<del>89,303,696</del>	89,814,278
<i>Source of funds</i>		
<i>General fund</i>	<del>20,450,654</del>	20,901,236
<i>Special funds</i>	<del>34,355,116</del>	34,415,116
<i>Fish and wildlife fund</i>	16,877,322	16,877,322
<i>Federal funds</i>	15,010,161	15,010,161
<i>Interdepartmental transfers</i>	<u>2,610,443</u>	<u>2,610,443</u>
<i>Total</i>		<del>89,303,696</del>
	89,814,278	

*Sec. 48. Sec. B.800 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.800 Commerce and community development - agency of commerce and community development - administration*

<i>Personal services</i>	1,952,092	1,952,092
<i>Operating expenses</i>	<del>602,833</del>	634,873
<i>Grants</i>	<u>1,404,570</u>	<u>1,404,570</u>
<i>Total</i>	<del>3,959,495</del>	3,991,535
<i>Source of funds</i>		
<i>General fund</i>	<del>2,834,495</del>	2,866,535

<i>Federal funds</i>	<i>1,100,000</i>	<i>1,100,000</i>
<i>Interdepartmental transfers</i>	<u><i>25,000</i></u>	<u><i>25,000</i></u>
<i>Total</i>	<i>3,959,495</i>	<i>3,991,535</i>

*Sec. 49. Sec. B.801 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.801 Economic, housing, and community development*

<i>Personal services</i>	<del><i>7,994,679</i></del>	<i>8,394,679</i>
<i>Operating expenses</i>	<i>1,480,643</i>	<i>1,480,643</i>
<i>Grants</i>	<del><i>6,994,833</i></del>	<u><i>7,144,833</i></u>
<i>Total</i>	<del><i>16,470,155</i></del>	<i>17,020,155</i>

*Source of funds*

<i>General fund</i>	<del><i>6,046,558</i></del>	<i>6,596,558</i>
<i>Special funds</i>	<i>3,971,206</i>	<i>3,971,206</i>
<i>Federal funds</i>	<i>6,422,391</i>	<i>6,422,391</i>
<i>Interdepartmental transfers</i>	<u><i>30,000</i></u>	<u><i>30,000</i></u>
<i>Total</i>	<del><i>16,470,155</i></del>	<i>17,020,155</i>

*Sec. 50. Sec. B.805 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.805 Tourism and marketing*

<i>Personal services</i>	<i>1,194,596</i>	<i>1,194,596</i>
<i>Operating expenses</i>	<del><i>1,657,545</i></del>	<i>1,837,545</i>

<i>Grants</i>	<del>143,500</del>	<u>243,500</u>
<i>Total</i>	<del>2,995,641</del>	3,275,641
<i>Source of funds</i>		
<i>General fund</i>	<del>2,995,641</del>	<u>3,275,641</u>
<i>Total</i>	<del>2,995,641</del>	3,275,641

*Sec. 51. Sec. B.812 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.812 Total commerce and community development*

~~65,814,829~~ 66,676,869

*Source of funds*

<i>General fund</i>	<del>13,478,486</del>	14,340,526
<i>Special funds</i>	18,361,760	18,361,760
<i>Federal funds</i>	33,146,530	33,146,530
<i>Interdepartmental transfers</i>	55,000	55,000
<i>Enterprise funds</i>	<u>773,053</u>	<u>773,053</u>
<i>Total</i>	<del>65,814,829</del>	66,676,869

*Sec. 51.1. Sec. B.903 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.903 Transportation - program development*

<i>Personal services</i>	36,309,069	36,309,069
<i>Operating expenses</i>	<del>247,244,191</del>	247,904,463

<i>Grants</i>	<u>37,369,326</u>	<u>37,369,326</u>
<i>Total</i>	<del>320,922,586</del>	321,582,858
<i>Source of funds</i>		
<i>Transportation fund</i>	<del>32,466,313</del>	34,178,585
<i>TIB fund</i>	16,673,911	16,673,911
<i>Federal funds</i>	<del>257,640,181</del>	256,588,181
<i>Interdepartmental transfers</i>	3,770,000	3,770,000
<i>Transportation local fund</i>	<u>1,372,181</u>	<u>1,372,181</u>
<i>Total</i>	<del>311,922,586</del>	312,582,858

*Sec. 51.2. Sec. B.910 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.910 Department of motor vehicles*

<i>Personal services</i>	16,717,817	16,717,817
<i>Operating expenses</i>	8,960,544	8,760,544
<i>Grants</i>	<u>50,000</u>	<u>50,000</u>
<i>Total</i>	<del>25,728,361</del>	25,528,361
<i>Source of funds</i>		
<i>Transportation fund</i>	<del>22,630,649</del>	22,430,649
<i>Federal funds</i>	<u>3,097,712</u>	<u>3,097,712</u>
<i>Total</i>	<del>25,728,361</del>	25,528,361

*Sec. 51.3. Sec. B.917 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. B.917 Transportation - town highway: state aid for nonfederal disasters*

<i>Grants</i>	<i><u>1,150,000</u></i>	<i><u>708,000</u></i>
<i>Total</i>	<i><u>1,150,000</u></i>	<i>708,000</i>

*Source of funds*

<i>Transportation fund</i>	<i><u>1,150,000</u></i>	<i><u>708,000</u></i>
<i>Total</i>	<i><u>1,150,000</u></i>	<i>708,000</i>

*Sec. 51.4. Sec. B.921 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

<i>Sec. B.921 Total transportation</i>	<i><del>658,074,852</del></i>	<i>658,093,124</i>
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*Source of funds*

<i>Transportation fund</i>	<i><del>200,555,081</del></i>	<i>201,625,353</i>
<i>TIB fund</i>	<i>21,291,382</i>	<i>21,291,382</i>
<i>Special funds</i>	<i>3,500,000</i>	<i>3,500,000</i>
<i>Federal funds</i>	<i><del>390,536,639</del></i>	<i>389,484,639</i>
<i>ARRA funds</i>	<i>6,301,953</i>	<i>6,301,953</i>
<i>Internal service funds</i>	<i>18,653,244</i>	<i>18,653,244</i>
<i>Interdepartmental transfers</i>	<i>4,317,197</i>	<i>4,317,197</i>
<i>Local match</i>	<i>2,919,356</i>	<i>2,919,356</i>

<i>TIB proceeds fund</i>	<u>10,000,000</u>	<u>10,000,000</u>
<i>Total</i>	<u>658,074,852</u>	<u>658,093,124</u>

*Sec. 52. FISCAL YEAR 2013 APPROPRIATION REDUCTIONS DUE TO  
BENEFIT PLAN PREMIUM ADJUSTMENTS*

*(a) To reflect adjustments to budgets due to benefit plan premium adjustments, the Secretary of Administration is authorized to reduce personal services appropriations by \$5,835,750 in General Funds.*

*Sec. 53. Sec. B.1108 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:*

*Sec. B.1108 ONE-TIME VERMONT ELECTRIC ENERGY GENERATION  
TAX APPEAL LEGAL EXPENSES APPROPRIATIONS*

*(a) In fiscal year 2013, there is appropriated to the Attorney General for legal expenses incurred related to Entergy appeal of Vermont's electric energy generating tax:*

<u><i>General fund</i></u>	<u><i>\$80,021</i></u>
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*(b) In fiscal year 2013, there is appropriated to the Attorney General for estimated legal expenses related to Entergy appeal of Vermont's electric energy generating tax.*

<u><i>General fund</i></u>	<u><i>\$110,000</i></u>
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*Sec. 53.1. Sec. B.1109 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:*

Sec. B.1109 ONE-TIME VERMONT VETERANS' HOME MANAGEMENT  
REVIEW APPROPRIATION

(a) The Secretary of Administration shall contract for an independent review of the management and operations of the Vermont Veterans' Home established in accordance with 20 V.S.A chapter 87. The review shall be designed to develop and make recommendations in the following areas: projected medium- and long-term demand for services and the implications for the service mission of the Veterans' Home; fiscal management practices, appropriate levels of staffing, and alternative governance structures. The review shall be completed on or before October 30, 2013. The amount of \$20,000 in general funds is appropriated to the Secretary of Administration for this purpose. Upon completion, the Secretary of Administration shall submit the review to the Veterans' Home Board of Trustees, the Vermont State Employees' Association (VSEA), and the Joint Fiscal Committee.

Sec. 54. Sec. B.1200(a)(1)(A) of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:

(A) General Fund. The amount of ~~\$11,729,056~~ \$12,187,945 is appropriated from the general fund to the secretary of administration for distribution to departments to fund the collective bargaining agreements and the requirements of this act.

Sec. 55. FUND TRANSFERS

(a) Notwithstanding any other provisions of law, in fiscal year 2013:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

<u>21054 AG - Misc Fines &amp; Penalties</u>	<u>500,000.00</u>
<u>21602 Vital Records</u>	<u>200,000.00</u>
<u>21634 AG - Consumer Fraud Restitution</u>	<u>324,116.00</u>
<u>21638 AG - Fees &amp; Reimbursements - Court Order</u>	<u>4,725,555.00</u>
<u>21672 AF&amp;M-Terminal Mkts Ship Inspection</u>	<u>5,024.55</u>
<u>21991 Vt Clean Energy Development Fund</u>	<u>2,356,439.00</u>
<u>22005 AHS Central Office earned federal receipts</u>	<u>11,386,209.00</u>
<u>50300 Liquor Control Fund</u>	<u>880,066.00</u>
<u>62100 Unclaimed Property Fund</u>	<u>3,124,737.00</u>
<u>Caledonia Fair</u>	<u>5,000.00</u>
<u>North Country Hospital Loan</u>	<u>24,250.00</u>

(2) All or a portion of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080), expected to be approximately \$17,027,770.93 shall be transferred to the General Fund, provided that on or before July 1, 2013, the Commissioner of Financial Regulation certifies to the Joint Fiscal Committee that the transfer of such

balances, or any smaller portion deemed proper by the Commissioner, will not impair the ability of the Department in fiscal year 2014 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the Joint Fiscal Committee does not reject such certification.

(3) The following amounts shall be transferred from the General Fund to the funds indicated:

<u>21884</u>	<u>Emergency Personnel Survivors Benefit Special Fund</u>	<u>102,000.00</u>
<u>21911</u>	<u>Sarcoidosis Benefit Trust Fund</u>	<u>92,224.72</u>
<u>21975</u>	<u>Armed Services Scholarship Fund</u>	<u>16,484.00</u>
<u>50700</u>	<u>Federal Surplus Property Fund</u>	<u>250,000.00</u>
<u>56200</u>	<u>State Liability Insurance Fund</u>	<u>1,069,973.00</u>
<u>20105</u>	<u>Transportation Fund</u>	<u>4,370,272.00</u>

(4) The following amount shall be transferred from the Liquor Control Enterprise Fund (50300) to the inter-unit transfers special fund:

21500 Inter-Unit Transfers Fund- Liquor Control (business unit 02300)  
215,750.70

**Sec. 56. REVERSIONS**

(a) Notwithstanding any other provisions of law, in fiscal year 2013:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

<u>1105500000</u>	<u>Comm &amp; Info Technology</u>	<u>20,802.00</u>
<u>1140040000</u>	<u>Homeowner Rebates</u>	<u>507,221.00</u>
<u>1140070000</u>	<u>Use Tax Reimbursement Program</u>	<u>57,759.00</u>
<u>1200010000</u>	<u>Governor's Office</u>	<u>56,450.00</u>
<u>1260010000</u>	<u>Office of the Treasurer</u>	<u>306,543.52</u>
<u>22000891001</u>	<u>Farm-to-School, Fairs, VACD</u>	<u>304.63</u>
<u>7110010000</u>	<u>Economic, Housing, and Community Development</u>	<u>9,500.00</u>

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

<u>5100010000</u>	<u>Administration</u>	<u>31,928.00</u>
<u>5100040000</u>	<u>Special Education Formula</u>	<u>3,097,761.38</u>
<u>5100050000</u>	<u>State-Placed Students</u>	<u>723,119.52</u>
<u>5100090000</u>	<u>Education Grant</u>	<u>1,393,236.05</u>
<u>5100120000</u>	<u>Debt Service Aid</u>	<u>1,697.00</u>
<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>44,327.51</u>
<u>5100200000</u>	<u>Education-Technical Education</u>	<u>108,158.27</u>

*Sec. 57. CARRY FORWARD AUTHORITY*

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, and Education Fund appropriations

remaining unexpended on June 30, 2013 in the Executive Branch of state government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2013 in the Legislative and Judicial Branches of state government shall be carried forward and shall be designated for expenditure.

*Sec. 58. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER; REPORT*

(a) In order to facilitate the end-of-year closeout for fiscal year 2013, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2013 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

*Sec. 59. HUMAN SERVICES CASELOAD RESERVE EXPENDITURES*

(a) In fiscal year 2013, expenditures pursuant to appropriations from the Human Services Caseload Reserve shall be made notwithstanding 32 V.S.A. § 308b(a).

*Sec. 60. Sec. D.109(a) of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*(a) The amount of ~~\$16,240,000~~ \$18,501,929.94 is unreserved and made available for expenditure in fiscal year 2013 from the human services caseload reserve created by 32 V.S.A. § 308b.*

*Sec. 61. GENERAL FUND BALANCE RESERVE; UNRESERVED FOR APPROPRIATION*

(a) Amounts in the General Fund Balance Reserve, also known as the "Rainy Day Reserve," resulting from the transfers from the former Revenue Shortfall Reserve and from the Human Service Caseload Reserve are hereby unreserved and made available for appropriation in fiscal year 2013.

(b) After the appropriations made in 32 V.S.A. § 308c(a)(2) and (3), and after the appropriations made as a result of subsection (a) of this section, any remaining amount in the General Fund Balance Reserve, also known as the "Rainy Day Reserve," at the end of fiscal year 2013 is hereby unreserved and made available for appropriation in fiscal year 2013.

*Sec. 62. LOCAL COMMUNITY IMPLEMENTATION FUND; USE OF  
BALANCE*

*(a) The balance remaining in the Local Community Implementation Fund (21772) is hereby available to the department of environmental conservation - office of water programs for the purpose of addressing stormwater runoff.*

*Sec. 63. TRANSPORTATION – SUPPLEMENTAL PAVING SPENDING AND  
MAINTENANCE OF EFFORT*

*(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2013 transportation programs, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer Transportation Fund appropriations, other than appropriations for the town highway state aid, structures, and class 2 roadway programs, to the paving program in program development (8100001100) for the specific purpose of satisfying the federal maintenance of effort determination required by 23 USC § 120(j)(2) and improving the pavement conditions of selected state highways.*

*(b) If a contemplated transfer of an appropriation would, by itself, have the effect of significantly delaying the planned work schedule of a project which formed the basis of the project's funding in the fiscal year of the contemplated transfer, the Secretary of Transportation shall submit the proposed transfer for*

approval by the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, by the Joint Transportation Oversight Committee. In all other cases, the Secretary may execute the transfer, giving prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, to the Joint Transportation Oversight Committee.

(c) This section shall expire on June 30, 2013.

Sec. 64. TRANSPORTATION – SUPPLEMENTAL TROPICAL STORM  
IRENE SPENDING

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2013 transportation programs, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer up to \$1,500,000.00 in Transportation Fund appropriations, other than appropriations for the town highway state aid, structures, and class 2 roadway programs, to the maintenance state system (8100002000) appropriation for the specific purpose of paying for costs associated with Tropical Storm Irene.

(b) If a contemplated transfer of an appropriation would, by itself, have the effect of significantly delaying the planned work schedule of a project which

formed the basis of the project's funding in the fiscal year of the contemplated transfer, the Secretary of Transportation shall submit the proposed transfer for approval by the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, by the Joint Transportation Oversight Committee. In all other cases, the Secretary of Transportation may execute the transfer, giving prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, to the Joint Transportation Oversight Committee.

(c) This section shall expire on June 30, 2013.

Sec. 65. Sec. 282 of No. 65 of the Acts of 2007, as amended by Sec. C.103 of No. 63 of the Acts of 2011, is further amended to read:

Sec. 282. TAX COMPUTER SYSTEM MODERNIZATION FUND

(a) Creation of fund.

\* \* \*

(2) Balances in the fund shall be administered by the department of taxes and used for the exclusive purposes of funding : A) ancillary development of ~~the ETM system~~ information technology systems necessary for implementation and continued operation of the data warehouse project ~~and in preparation of the transfer of tax types from the current VIRCS system to the~~

~~VIRCS/ETM system, including modernization of billing capability; B) payments due to the vendor under the data warehouse project contract; C) enhanced compliance costs related to the data warehouse project; and D) phase 1 of the transfer of five tax types, specifically income taxation of individuals, trusts and estates, withholding tax, sales and use tax, meals and rooms tax, and property tax adjustments, from the current VIRCS system to the VIRCS/ETM system~~ planning for an integrated tax system solution, including present-day analysis of business case and business requirements, requests for proposals and due diligence; and E) the next phase of implementation of tax types into the selected integrated tax system solution. All balances in the fund at the end of any fiscal year shall be carried forward and remain part of the fund. Interest earned by the fund shall be deposited into the fund. This fund is established in the state treasury pursuant to ~~subchapter 5 of chapter 7 of Title 32~~ 32 V.S.A. chapter 7, subchapter 5.

\* \* \*

Sec. 66. Sec. C.103.1 of No. 63 of the Acts of 2011 is amended to read:

**Sec. 103.1 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER SYSTEMS**

(a) \$7,500,000 is appropriated from the tax computer system modernization special fund established pursuant to Sec. 282 of No. 65 of the Acts of 2007, as amended in Sec. C.103 of this act. This appropriation shall

*carry forward through fiscal year ~~2013~~ 2018. The commissioner shall anticipate receipts in accordance with 32 V.S.A. § 588(4)(C).*

*Sec. 67. SPECIAL FUND APPROPRIATION FOR TAX COMPUTER SYSTEMS*

*(a) \$9,022,173 is appropriated from the Tax Computer System Modernization Special Fund established pursuant to Sec. 282 of No. 65 of the Acts of 2007, as amended in Sec. C.103 of No. 63 of the Acts of 2011, and as further amended in Sec. 65 of this act. This appropriation shall carry forward through fiscal year 2018. The Commissioner shall anticipate receipts in accordance with 32 V.S.A. § 588(4)(C).*

*Sec. 68. Sec. 1(c) of No. 134 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*(c) The general assembly appropriates \$20,000.00 in general funds in fiscal year 2013 to the Vermont Center for Justice Research to support this data collection, analysis, and report.*

*Sec. 69. Sec. 6 of No. 147 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. 6. DLS DIVERSION ~~SPECIAL FUND~~*

*~~There is established the DLS diversion program special fund to be administered by the attorney general. The fund shall be used to fund the requirements of this act. Administrative fees collected pursuant to Sec. 2(h) of~~*

~~*this act shall be deposited and credited to this fund. The fund shall be available to the attorney general to enter into memorandums of understanding with diversion programs to pay for contractual and operating expenses and project related staffing related to the implementation and continuing operations of the DLS diversion program.*~~

*The DLS diversion fund is hereby established in the state treasury. All fees collected pursuant to Sec. 2(h) of this act shall be recorded in the fund. Quarterly, the director of each court diversion program shall report to the attorney general in a manner as prescribed by the attorney general's office on all fees paid pursuant to Sec. 2(h) of this act. An independent audit that includes all state funding sources shall be required biennially.*

Sec. 70. *Sec. B.1106(a) of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*(a) The amount of \$1,175,000 in general funds is appropriated in fiscal year 2013 to the agency of agriculture, food and markets for transfer to the Vermont working lands enterprise special fund established in 6 V.S.A. § 4605 for expenditure by the working lands enterprise board established in 6 V.S.A. § 4606 for direct grants and investments in food and forest systems pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in Sec. 5 of No. 142 of the 2011 Adj. Sess. (2012), including grants that enable farmers' markets to*

*accept electronic benefit transfer funds and \$175,000 of this amount is to fund two (2) limited service working landscape staff positions in the agency.*

*Sec. 71. Sec. D.108 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. D.108 FISCAL YEAR 2013 TRANSFERS AND ~~APPROPRIATIONS~~*

*(a) The following general fund transfers ~~and appropriations~~ are authorized, effective May 1, 2013. Prior to these transfers ~~and appropriations~~, the secretary of administration and the commissioner of finance and management shall make findings that the transfers do not create a projected negative balance in the general fund and reduce the reserve position anticipated for the close of fiscal year 2013.*

*(1) Transferred ~~and appropriated~~ to the education fund: \$2,100,000.*

*(2) Transferred to the clean energy development fund: \$3,000,000.*

*~~(3) Appropriated to the Vermont State Colleges, subject to the approval of the secretary of administration to provide funding for a Brattleboro community college facility. To the extent this appropriation is made, the bond proceeds dedicated for this purpose in H.785 of the 2012 legislative session will be reduced: \$1,475,000.~~*

*(b) The transfers in subsection (a) of this section can be made prior to May 1, 2013 upon a vote and a determination by the emergency board*

*established under 32 V.S.A. § 131 that sufficient revenues will be available to authorize the transfers.*

*Sec. 72. 22 V.S.A. § 901 is amended to read:*

*§ 901. DEPARTMENT OF INFORMATION AND INNOVATION*

*(a) The department of information and innovation, created in 3 V.S.A. § 2283b, shall have all the responsibilities assigned to it by law, including the following:*

*\* \* \**

*(12) not later than July 1, 2013, to adopt rules requiring the auditing and updating of state websites; ~~and~~*

*(13) to review and approve in accordance with agency of administration policies all new information technology position requests and new information technology classifications within state government; and*

*(14) upon request from the general assembly or the judicial branch, to consult with or provide technical support and services to the general assembly or the judicial branch regarding information technology and information security.*

*(b) As used in this section, “state government” means the agencies of the executive branch of state government.*

*Sec. 73. 3 V.S.A. § 2222(a)(10) is amended to read:*

(10) ~~The secretary~~ Secretary shall annually submit to the ~~general assembly~~ General Assembly a five-year information technology and information security plan which indicates the anticipated information technology activities of the ~~legislative, executive, and judicial branches~~ Executive Branch of state government. For purposes of this section, "information technology activities" shall mean:

\* \* \*

Sec. 74. ~~Sec. E.131 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:~~

Sec. E.131 State treasurer

(a) Of this general fund appropriation, \$16,484 shall be deposited into the armed services scholarship fund established in 16 V.S.A. § 2541.

Sec. 75. ~~Sec. E.139 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:~~

Sec. E.139 Tax department – reappraisal and listing payments

(a) Of this appropriation, \$150,000 shall be transferred to the department of taxes, division of property valuation and review and used for payment of expenses associated with a reappraisal as of April 1, 2012 of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

*Sec. 76. Sec. E.219 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is amended to read:*

*Sec. E.219 Military – veterans’ affairs*

*\* \* \**

*(b) The establishment of one (1) new classified position – Veterans’ Service Officer I – is authorized in fiscal year 2013.*

*Sec. 77. 3 V.S.A. § 117(k) is added to read:*

*(k) There is hereby created a public records special fund. The fund shall be administered as a special fund pursuant to 32 V.S.A. chapter 7, subchapter 5. The purpose of the fund is to support improved management of public records by state agencies. The fund shall consist of receipts from other government agencies for the provision of records management services by the Vermont state archives and records administration in the office of the secretary of state. The fund shall be available to the office of the secretary of state and shall be expended for the purposes of activities authorized by 3 V.S.A. § 117(g).*

*Sec. 78. 3 V.S.A. § 118 is added to read:*

*§ 118. COLLECTION AND DISPOSITION OF REVENUE*

*(a) There is hereby created a secretary of state services fund. The fund shall be used to provide appropriations for the operations of the office of the secretary of state, with the exception of those operations provided for in*

subchapter 3 of chapter 5 of this title. The fund shall be administered as a special fund pursuant to 32 V.S.A. chapter 7, subchapter 5. At the end of each fiscal year, the unobligated balance in this fund shall be transferred to the general fund.

(b) All revenues collected by the secretary of state shall be deposited into the secretary of state services fund except for the following revenues:

(1) any revenues collected by the office of professional regulation set forth in 3 V.S.A. chapter 5, subchapter 3; and

(2) any revenues collected pursuant to subsection 117(k) of this title.

Sec. 79. 3 V.S.A. § 839 is amended to read:

§ 839. PUBLICATION OF PROPOSED RULES

\* \* \*

(c) The secretary of state shall arrange for one formal publication, in a consolidated advertisement in newspapers having general circulation in different parts of the state as newspapers of record approved by the secretary of state, of information relating to all proposed rules that includes the following information:

(1) the name of the agency and its Internet address;

(2) the title or subject and a concise summary of the rule; and

(3) the office name, office telephone number, and office mailing address of an agency official able to answer questions and receive comments on the proposal.

(d) The secretary of state shall be reimbursed by agencies making publication in accordance with subsection (c) of this section so that all costs are prorated among agencies publishing at the same time.

Sec. 80. 9 V.S.A. § 5613(b) is amended to read:

*(b) There is hereby created a fund to be known as the securities regulation and supervision fund. The fund shall be used for the purpose of providing the commissioner the means to administer the provisions of this chapter, ~~and for the support of the corporate records division and other corporate regulatory activities of the office of the secretary of state.~~ All agent and investment adviser representative fees received pursuant to subsections 5410(b) and (d) of this title, and all examination fees and investigation expenses received pursuant to section 5614 of this title shall be transmitted to the state treasurer and credited to this fund. All payments from the securities regulatory and supervision fund for the maintenance of staff and associated expenses, including contractual services as necessary, shall be disbursed from the state treasury only upon warrants issued by the commissioner of finance and management, after receipt of proper documentation regarding services*

*rendered and expenses incurred. The fund shall be administered pursuant to 32 V.S.A. chapter 7, subchapter 5.*

*Sec. 81. 11 V.S.A. § 1625 is amended to read:*

*§ 1625. FEES*

*(a) A person, copartnership, association, limited liability company, or corporation required by the provisions of this chapter to file a return, shall, at the time of filing as provided, pay a registration fee of \$50.00 to the secretary of state ~~for the benefit of the state.~~*

*(b) A person, copartnership, association, limited liability company, or corporation required by the provisions of this chapter to file a certificate of cessation or change of business status or an application to reserve a business name shall, at the time of filing, pay a fee of \$20.00 to the secretary of state ~~for the benefit of the state.~~*

*Sec. 82. 17 V.S.A. § 2702 is amended to read:*

*§ 2702. NOMINATING PETITION*

*The name of any person shall be printed upon the primary ballot as a candidate for nomination by any major political party if petitions signed by at least 1,000 voters in accordance with sections 2353, 2354, and 2358 of this title are filed with the secretary of state, together with the written consent of the person to the printing of the person's name on the ballot. Petitions shall be filed not later than 5:00 p.m. on the first Monday after the first Tuesday of*

*January preceding the primary election. The petition shall be in a form prescribed by the secretary of state. A person's name shall not be listed as a candidate on the primary ballot of more than one party in the same election. Each petition shall be accompanied by a filing fee of \$2,000.00 to be paid to the secretary of state ~~and deposited by the secretary of state into the general fund.~~ However, if the petition of a candidate is accompanied by the affidavit of the candidate, which shall be available for public inspection, that the candidate and the candidate's campaign committee are without sufficient funds to pay the filing fee, the secretary of state shall waive all but \$300.00 of the payment of the filing fee by that candidate.*

*Sec. 83. 17 V.S.A. § 2852(a) is amended to read:*

*(a) A candidate for the office of governor or lieutenant governor who intends to seek Vermont campaign finance grants from the ~~Vermont campaign secretary of state services fund~~ shall file a Vermont campaign finance affidavit on the date on or before which primary petitions must be filed, whether the candidate seeks to enter a party primary or is an independent candidate.*

*Sec. 84. 17 V.S.A. § 2853(b) is amended to read:*

*(b) A candidate who accepts Vermont campaign finance grants, shall:*

*\* \* \**

*(3) Not later than 40 days after the general election, deposit in the ~~Vermont campaign~~ secretary of state services fund, after all permissible*

*expenditures have been paid, the balance of any amounts remaining in the account established under subdivision (2) of this subsection.*

*Sec. 85. 17 V.S.A. § 2855 is amended to read:*

*§ 2855. VERMONT CAMPAIGN FINANCE GRANTS; AMOUNTS; TIMING*

*(a) ~~To the extent funds are available, the~~ The secretary of state shall make grants from the ~~Vermont campaign~~ secretary of state services fund in separate grants for the primary and general election periods to candidates who have qualified for Vermont campaign finance grants under this subchapter.*

*\* \* \**

*(e) ~~If the Vermont campaign fund contains insufficient revenues to provide Vermont campaign finance grants to all candidates under this section, the available funds shall be distributed proportionately among all qualifying candidates. If grants are reduced under this subsection, a candidate may solicit and accept additional contributions equal to the amount of the difference between the amount of the Vermont campaign finance grants authorized and the amount received under this section. Additional contributions authorized under this subsection shall be governed by the provisions of sections 2805 and 2853 of this title.~~*

*(f) Vermont campaign finance grants for a primary election period shall be paid to qualifying candidates within the first 10 business days of the primary election period. Vermont campaign finance grants for a general election*

*period shall be paid to qualifying candidates during the first 10 business days of the general election period.*

*Sec. 86. 32 V.S.A. § 586 is amended to read:*

*§ 586. APPLICATION*

*The provisions of this subchapter shall not apply to funds established to account for proceeds from the sale of bonds, to the general fund, the transportation fund, the fish and wildlife fund, the tobacco litigation settlement fund, or to any federal revenue funds, trust funds, enterprise funds, internal service funds, or agency funds, or to public service enterprise funds established to implement provisions of ~~sections 30~~ V.S.A. §§ 211 and 212a through 212f of Title 30; the budget stabilization reserves created by sections 308 and 308a of this title; the low-level radioactive waste fund created by ~~section 10~~ V.S.A. § 7013 of Title 10; the ~~Vermont campaign fund~~ created by ~~section 2856 of Title 17~~; the lands and facilities trust fund created by ~~section 3~~ V.S.A. § 2807 of Title 3; the education fund created by ~~section 16~~ V.S.A. § 4025 of Title 16; or the Vermont housing and conservation trust fund created by ~~section 10~~ V.S.A. § 312 of Title 10.*

*Sec. 87. REPEALS*

*(a) 17 V.S.A. § 2856 (Vermont Campaign Fund) is repealed.*

(b) Sec. F4 of No. 146 of the Acts of the 2009 Adj. Sess. (2010), as amended by Sec. 6 of No. 116 of the Acts of the 2011 Adj. Sess. (2012) (publication of proposed rules), is repealed.

*Sec. 88. TERMINATION OF SPECIAL FUNDS; TRANSITION*

(a) Balances in the Vermont Campaign Fund (21602), the Vital Records Fund (21602), and the Rulemaking Fund (21155) shall be transferred to the Secretary of State Services Fund on July 1, 2013.

*Sec. 88.1. Sec. E.330 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:*

*Sec. E.330 Disabilities, aging, and independent living - advocacy and independent living grants*

(a) The department of disabilities, aging, and independent living shall grant \$150,000 of the funds appropriated in Sec. B.330, as amended, to Advancing Excellence – Local Area Network for Excellence for an initiative to reduce the use of antipsychotic drugs in Vermont nursing homes. Performance measures for the initiative shall include:

(1) reduction in inappropriate antipsychotic drug use and reduction of Vermont overall rate of antipsychotic drug use;

(2) reduction in resident-on-resident altercations;

(3) increase in staff confidence and competence in caring for people with dementia.

*Sec. 89. Sec. E.333 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:*

*Sec. E.333 Disabilities, aging, and independent living – developmental services*

*(a) The department of disabilities, aging, and independent living shall manage the developmental services program within the amount appropriated in fiscal year 2013, as amended by acts of the 2013 session, and may take appropriate steps to modify the State System of Care Plan during fiscal year 2013 if the funding requests for individuals who meet the funding criteria set forth in the Plan exceed the appropriated amount. No less than 20 business days before implementing a modification pursuant to this section, the commissioner of disabilities, aging, and independent living shall submit the proposed modification to the advisory committee established pursuant to 18 V.S.A. § 8733 for advice and recommendations.*

~~*(b) Any modifications to the State System of Care Plan made pursuant to this section shall be consistent with 18 V.S.A. chapter 204A and shall remain in effect until October 1, 2013 or the date a new plan is adopted pursuant to 18 V.S.A. § 8725, whichever occurs first.*~~

*(b) Any modifications to the State System of Care Plan made pursuant to this section shall be consistent with 18 V.S.A. chapter 204A and shall remain*

in effect until an annual revision or a new three-year plan is adopted pursuant to 18 V.S.A. § 8725, whichever occurs first.

*Sec. 90. Sec. E.338(b) of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:*

(b) In fiscal year 2013, the secretary of administration may, upon recommendation of the secretary of human services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the secretary of administration shall report the intended transfer to the joint fiscal office and shall report any completed transfers to the joint fiscal committee at its next scheduled meeting.

*Sec. 91. Sec. E.513 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:*

Sec. E.513 Appropriation and transfer to education fund

(a) Pursuant to Sec. B.513, there is appropriated in fiscal year 2013 from the general fund for transfer to the education fund the amount of \$282,317,280.

*Sec. 92. Sec. E.710 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:*

Sec. E.710 Environmental conservation – air and waste management

(a) The establishment of one (1) new classified position – Environmental Engineer IV – is authorized in fiscal year 2013.

Sec. 93. Sec. E.711 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is added to read:

Sec. E.711 Environmental conservation – office of water programs

(a) The establishment of two (2) new classified limited service positions - one (1) Environmental Scientist III and one (1) Environmental Analyst III - is authorized in fiscal year 2013.

Sec. 94. 21 V.S.A. § 496a is amended to read:

§ 496a. STATE FUNDS; UNION ORGANIZING

~~On an annual basis, an~~ An employer that is the recipient of a grant of state funds in a single grant of more than ~~\$1,001.00~~ \$1,000.00 shall certify to the state that none of the funds will be used to interfere with or restrain the exercise of an employee's rights with respect to unionization and upon request shall provide records to the secretary of administration which attest to such certification.

Sec. 95. 32 V.S.A. § 308c(a) is amended to read:

(a) There is hereby created within the general fund a general fund balance reserve, also known as the "rainy day reserve." After satisfying the requirements of section 308 of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year

*general fund surplus shall be reserved in the general fund balance reserve. The general fund balance reserve shall not exceed five percent of the appropriations from the general fund for the prior fiscal year without legislative authorization. Monies from this reserve shall be available for appropriation by the general assembly.*

*(1) The emergency board shall, at the end of fiscal year 2013, determine at its July meeting the amount of available general funds that is greater than the amount of forecasted available general funds most recently adopted by the board for fiscal year 2013.*

*(2) Of the amount added to the general fund balance reserve in fiscal year 2013, to the extent available, one-half of the amount identified in subdivision (1) of this subsection is hereby appropriated in the fiscal year just concluded for deposit in the supplemental property tax relief fund established by section 6075 of this title. If the amount added to the general fund balance reserve is insufficient to support both the appropriation in this subdivision and the appropriation in subdivision (3) of this subsection, the appropriation in this subdivision shall take precedence.*

*(3) Of the amount added to the general fund balance reserve in fiscal year 2013, to the extent available, one-quarter of the amount identified in subdivision (1) of this subsection is hereby appropriated in the fiscal year just concluded to the secretary of administration to be used only upon emergency*

*board action to transfer these funds to appropriations to offset reduced federal funding.*

*Sec. 96. 32 V.S.A. § 309(a)(1) is amended to read:*

*(1) Activities proposed for funding by general obligation debt financing shall be restricted to tangible capital investments, but may include the planning ~~and~~ design, and engineering directly associated with a tangible capital investment.*

*Sec. 97. 32 V.S.A. § 309(a)(1) is amended to read:*

*(a)(1) Activities proposed for funding by general obligation debt financing shall be restricted to tangible capital investments, but may include the planning, and ~~design, and engineering~~ directly associated with a tangible capital investment.*

*Sec. 98. 32 V.S.A. § 994(b)(5) is amended to read:*

*(5) On its own initiative, at the request of the governor or at the request of the emergency board, the committee may make recommendations to the governor or emergency board concerning assignments or reallocation of any unused portion of the ceiling subsequent to ~~the emergency board's initial~~ an allocation by the emergency board in a given year.*

*Sec. 99. IRENE RECOVERY SUPPORT; EMERGENCY RELIEF AND ASSISTANCE FUND*

(a) Notwithstanding 20 V.S.A. § 45, there is appropriated in fiscal year 2013, \$255,200 from the Emergency Relief and Assistance Fund (ERAF) to the department for children and families, office of economic opportunity, to be granted to the Central Vermont Community Action Council (CVCAC). The CVCAC will hire construction coordinators and volunteer coordinators to continue Irene recovery efforts that have been supported by a department of labor grant.

Sec. 99.1. [DELETED]

Sec. 100. EFFECTIVE DATES

(a) This act shall take effect on passage.

(b) Secs. 77–88 (secretary of state change of funding) shall take effect on July 1, 2013.

(c) Sec. 97 (general obligation debt financing) shall take effect on July 1, 2014.