

1 H.47

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2013

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2013 omnibus appropriations act.

7 An act relating to fiscal year 2013 budget adjustment

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. Sec. B.106 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
10 amended to read:

11 Sec. B.106 Libraries

12	Personal services	1,887,486	1,887,486
13	Operating expenses	1,479,724	1,695,575
14	Grants	<u>69,118</u>	<u>69,118</u>
15	Total	3,436,328	3,652,179

16 Source of funds

17	General fund	2,391,244	2,607,095
18	Special funds	126,425	126,425
19	Federal funds	815,264	815,264
20	Interdepartmental transfers	<u>103,395</u>	<u>103,395</u>

1	Total	3,436,328	3,652,179
2	Sec. 2. Sec. B.107 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
3	amended to read:		
4	Sec. B.107 Tax - administration/collection		
5	Personal services	12,420,214	12,420,214
6	Operating expenses	<u>3,056,262</u>	<u>3,177,523</u>
7	Total	15,476,476	15,597,737
8	Source of funds		
9	General fund	13,973,154	14,094,415
10	Special funds	1,390,600	1,390,600
11	Interdepartmental transfers	<u>112,722</u>	<u>112,722</u>
12	Total	15,476,476	15,597,737
13	Sec. 3. Sec. B.130 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
14	amended to read:		
15	Sec. B.130 Auditor of accounts		
16	Personal services	3,435,521	3,535,521
17	Operating expenses	<u>142,405</u>	<u>142,405</u>
18	Total	3,577,926	3,677,926
19	Source of funds		
20	General fund	379,580	479,580
21	Special funds	53,099	53,099

1	Internal service funds	<u>3,145,247</u>	<u>3,145,247</u>
2	Total	<u>3,577,926</u>	<u>3,677,926</u>
3	Sec. 4. Sec. B.137 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
4	amended to read:		
5	Sec. B.137 Homeowner rebate		
6	Grants	<u>14,545,808</u>	<u>13,175,000</u>
7	Total	<u>14,545,808</u>	<u>13,175,000</u>
8	Source of funds		
9	General fund	<u>14,545,808</u>	<u>13,175,000</u>
10	Total	<u>14,545,808</u>	<u>13,175,000</u>
11	Sec. 5. Sec. B.138 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
12	amended to read:		
13	Sec. B.138 Renter rebate		
14	Grants	<u>9,623,000</u>	<u>8,600,000</u>
15	Total	<u>9,623,000</u>	<u>8,600,000</u>
16	Source of funds		
17	General fund	<u>2,886,900</u>	<u>2,580,000</u>
18	Education fund	<u>6,736,100</u>	<u>6,020,000</u>
19	Total	<u>9,623,000</u>	<u>8,600,000</u>

1 Sec. 6. Sec. B.139 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
2 amended to read:

3 Sec. B.139 Tax department - reappraisal and listing payments

4 Grants	<u>3,243,196</u>	<u>3,393,196</u>
5 Total	3,243,196	3,393,196
6 Source of funds		
7 Education fund	<u>3,243,196</u>	<u>3,393,196</u>
8 Total	3,243,196	3,393,196

9 Sec. 7. Sec. B.145 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
10 amended to read:

11 Sec. B.145 Total general government	199,135,983	197,329,287
12 Source of funds		
13 General fund	66,637,340	65,396,744
14 Transportation fund	3,638,110	3,638,110
15 Special funds	10,089,099	10,089,099
16 Education fund	9,979,296	9,413,196
17 Federal funds	815,264	815,264
18 Internal service funds	57,402,851	57,402,851
19 Interdepartmental transfers	6,303,947	6,303,947
20 Enterprise funds	3,129,401	3,129,401
21 Pension trust funds	40,108,954	40,108,954

1	Private purpose trust funds	<u>1,031,721</u>	<u>1,031,721</u>
2	Total	199,135,983	197,329,287
3	Sec. 8. Sec. B.200 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
4	amended to read:		
5	Sec. B.200 Attorney general		
6	Personal services	7,518,981	7,660,981
7	Operating expenses	<u>977,285</u>	<u>977,285</u>
8	Total	8,496,266	8,638,266
9	Source of funds		
10	General fund	3,801,997	3,943,997
11	Special funds	1,278,455	1,278,455
12	Tobacco fund	459,000	459,000
13	Federal funds	745,364	745,364
14	Interdepartmental transfers	<u>2,211,450</u>	<u>2,211,450</u>
15	Total	8,496,266	8,638,266
16	Sec. 9. Sec. B.204 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
17	amended to read:		
18	Sec. B.204 Judiciary		
19	Personal services	28,807,441	28,807,441
20	Operating expenses	8,192,875	10,192,875
21	Grants	<u>70,000</u>	<u>70,000</u>

1	Total	37,070,316	39,070,316
2	Source of funds		
3	General fund	31,030,271	33,030,271
4	Special funds	2,967,507	2,967,507
5	Tobacco fund	39,871	39,871
6	Federal funds	888,205	888,205
7	Interdepartmental transfers	<u>2,144,462</u>	<u>2,144,462</u>
8	Total	<u>37,070,316</u>	39,070,316
9	Sec. 10. Sec. B.205 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
10	amended to read:		
11	Sec. B.205 State's attorneys		
12	Personal services	9,365,417	9,390,417
13	Operating expenses	<u>1,413,992</u>	<u>1,413,992</u>
14	Total	<u>10,779,409</u>	10,804,409
15	Source of funds		
16	General fund	8,382,669	8,407,669
17	Special funds	16,884	16,884
18	Federal funds	31,000	31,000
19	Interdepartmental transfers	<u>2,348,856</u>	<u>2,348,856</u>
20	Total	<u>10,779,409</u>	10,804,409

1 Sec. 11. Sec. B.209 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
2 amended to read:

3 Sec. B.209 Public safety - state police

4 Personal services	44,109,260	44,109,260
5 Operating expenses	7,043,093	7,732,093
6 Grants	<u>6,860,000</u>	<u>6,860,000</u>
7 Total	58,012,353	58,701,353

8 Source of funds

9 General fund	20,087,245	20,776,245
10 Transportation fund	25,238,498	25,238,498
11 Special funds	2,585,518	2,585,518
12 Federal funds	9,011,627	9,011,627
13 Interdepartmental transfers	<u>1,089,465</u>	<u>1,089,465</u>
14 Total	58,012,353	58,701,353

15 Sec. 12. Sec. B.219 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
16 amended to read:

17 Sec. B.219 Military - veterans' affairs

18 Personal services	501,009	513,714
19 Operating expenses	125,246	125,246
20 Grants	<u>205,000</u>	<u>205,000</u>
21 Total	831,255	843,960

1	Source of funds		
2	General fund	677,808	690,513
3	Special funds	71,041	71,041
4	Federal funds	<u>82,406</u>	<u>82,406</u>
5	Total	831,255	843,960
6	Sec. 13. Sec. B.222 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
7	amended to read:		
8	Sec. B.222 Agriculture, food and markets - administration		
9	Personal services	876,873	936,873
10	Operating expenses	378,386	390,886
11	Grants	<u>388,910</u>	<u>388,910</u>
12	Total	1,644,169	1,716,669
13	Source of funds		
14	General fund	1,130,085	1,202,585
15	Special funds	254,851	254,851
16	Federal funds	160,961	160,961
17	Global commitment fund	56,272	56,272
18	Interdepartmental transfers	<u>42,000</u>	<u>42,000</u>
19	Total	1,644,169	1,716,669

1 Sec. 14. Sec. B.225 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
2 amended to read:

3 Sec. B.225 Agriculture, food and markets - laboratories, agricultural
4 resource management and environmental stewardship

5	Personal services	3,114,267	3,114,267
6	Operating expenses	751,280	769,276
7	Grants	<u>933,674</u>	<u>933,674</u>
8	Total	4,799,221	4,817,217

9 Source of funds

10	General fund	1,844,046	1,900,923
11	Special funds	1,947,242	1,947,242
12	Federal funds	754,469	754,469
13	Interdepartmental transfers	<u>253,464</u>	<u>214,583</u>
14	Total	4,799,221	4,817,217

15 Sec. 15. Sec. B.240 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
16 amended to read:

17 Sec. B.240 Total protection to persons and property

18		279,853,984	282,813,185
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19 Source of funds

20	General fund	106,194,812	109,192,894
21	Transportation fund	25,238,498	25,238,498

1	Special funds	67,957,274	67,957,274
2	Tobacco fund	790,816	790,816
3	Federal funds	58,191,789	58,191,789
4	ARRA funds	5,160,681	5,160,681
5	Global Commitment fund	1,138,944	1,138,944
6	Interdepartmental transfers	8,765,826	8,726,945
7	Enterprise funds	<u>6,415,344</u>	<u>6,415,344</u>
8	Total	279,853,984	282,813,185
9	Sec. 16. Sec. B.300 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
10	amended to read:		
11	Sec. B.300 Human services - agency of human services - secretary's office		
12	Personal services	8,968,380	9,207,935
13	Operating expenses	3,216,136	2,716,815
14	Grants	<u>5,235,805</u>	<u>5,235,805</u>
15	Total	17,420,321	17,160,555
16	Source of funds		
17	General fund	5,048,148	5,057,818
18	Special funds	7,517	7,517
19	Tobacco fund	291,330	291,330
20	Federal funds	9,307,818	8,440,189
21	Global commitment fund	415,000	415,000

1	Interdepartmental transfers	<u>2,350,508</u>	<u>2,948,701</u>
2	Total	17,420,321	17,160,555

3 Sec. 17. Sec. B.301 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
4 amended to read:

5 Sec. B.301 Secretary's office - global commitment

6	Grants	<u>1,170,904,293</u>	<u>1,177,987,070</u>
7	Total	1,170,904,293	1,177,987,070

8 Source of funds

9	General fund	176,116,234	175,314,567
10	Special funds	19,753,040	20,654,806
11	Tobacco fund	31,343,693	31,343,693
12	State health care resources fund	266,423,947	273,304,700
13	Federal funds	676,579,244	677,329,304
14	Interdepartmental transfers	<u>688,135</u>	<u>40,000</u>
15	Total	1,170,904,293	1,177,987,070

16 Sec. 18. Sec. B.306 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
17 amended to read:

18 Sec. B.306 Department of Vermont health access - administration

19	Personal services	104,339,779	105,564,779
20	Operating expenses	3,063,851	3,136,041
21	Grants	<u>24,260,263</u>	<u>24,260,263</u>

1	Total	131,663,893	132,961,083
2	Source of funds		
3	General fund	941,059	941,059
4	Special funds	1,552,963	1,552,963
5	Federal funds	79,787,828	79,787,828
6	ARRA funds	76,790	76,790
7	Global commitment fund	45,228,136	46,525,326
8	Interdepartmental transfers	<u>4,077,117</u>	<u>4,077,117</u>
9	Total	131,663,893	132,961,083
10	Sec. 19. Sec. B.307 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
11	amended to read:		
12	Sec. B.307 Department of Vermont health access - Medicaid program -		
13	global commitment		
14	Grants	672,639,153	<u>619,102,791</u>
15	Total	672,639,153	619,102,791
16	Source of funds		
17	Global commitment fund	672,639,153	<u>619,102,791</u>
18	Total	672,639,153	619,102,791

1 Sec. 20. Sec. B.308 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
2 amended to read:

3 Sec. B.308 Department of Vermont health access - Medicaid program -
4 long term care waiver

5	Grants	<u>201,240,298</u>	<u>202,394,858</u>
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6	Total	<u>201,240,298</u>	202,394,858
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7 Source of funds

8	General fund	<u>87,683,279</u>	86,302,669
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9	Federal funds	<u>113,557,019</u>	<u>116,092,189</u>
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10	Total	<u>201,240,298</u>	202,394,858
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11 Sec. 21. Sec. B.309 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
12 amended to read:

13 Sec. B.309 Department of Vermont health access - Medicaid program -
14 state only

15	Grants	<u>29,191,562</u>	<u>24,101,428</u>
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16	Total	<u>29,191,562</u>	24,101,428
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17 Source of funds

18	General fund	<u>27,776,633</u>	17,198,861
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19	Global commitment fund	<u>1,414,929</u>	<u>6,902,567</u>
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20	Total	<u>29,191,562</u>	24,101,428
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1 Sec. 22. Sec. B.310 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
2 amended to read:

3 Sec. B.310 Department of Vermont health access - Medicaid non-waiver
4 matched

5	Grants	<u>44,440,781</u>	<u>43,201,507</u>
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6	Total	<u>44,440,781</u>	43,201,507
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7 Source of funds

8	General fund	<u>18,573,485</u>	18,453,598
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9	Federal funds	<u>25,867,296</u>	<u>24,747,909</u>
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10	Total	<u>44,440,781</u>	43,201,507
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11 Sec. 23. Sec. B.311 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
12 amended to read:

13 Sec. B.311 Health - administration and support

14	Personal services	5,668,858	5,668,858
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15	Operating expenses	<u>1,946,031</u>	2,074,004
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16	Grants	<u>3,370,200</u>	<u>3,370,200</u>
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17	Total	<u>10,985,089</u>	11,113,062
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18 Source of funds

19	General fund	<u>1,039,062</u>	1,046,539
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20	Special funds	579,063	579,063
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21	Federal funds	<u>5,642,395</u>	5,473,351
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1	ARRA funds	35,000	35,000
2	Global commitment fund	<u>3,689,569</u>	<u>3,979,109</u>
3	Total	<u>10,985,089</u>	11,113,062
4	Sec. 24. Sec. B.312 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
5	amended to read:		
6	Sec. B.312 Health - public health		
7	Personal services	<u>31,255,732</u>	31,276,200
8	Operating expenses	<u>5,670,400</u>	5,785,900
9	Grants	<u>33,940,880</u>	<u>35,879,174</u>
10	Total	<u>70,867,012</u>	72,941,274
11	Source of funds		
12	General fund	<u>6,851,240</u>	6,908,311
13	Special funds	10,345,713	10,345,713
14	Tobacco fund	1,594,000	1,594,000
15	Federal funds	<u>34,079,848</u>	34,054,848
16	ARRA funds	110,000	110,000
17	Global commitment fund	<u>16,771,971</u>	18,814,162
18	Interdepartmental transfers	1,104,240	1,104,240
19	Dedicated trust funds	<u>10,000</u>	<u>10,000</u>
20	Total	<u>70,867,012</u>	72,941,274

1 Sec. 25. Sec. B.313 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
2 amended to read:

3 Sec. B.313 Health - alcohol and drug abuse programs

4 Personal services	2,791,666	2,791,666
5 Operating expenses	327,258	327,258
6 Grants	<u>27,804,134</u>	<u>27,904,134</u>
7 Total	<u>30,923,058</u>	31,023,058

8 Source of funds

9 General fund	3,296,756	3,296,756
10 Special funds	363,884	363,884
11 Tobacco fund	1,386,234	1,386,234
12 Federal funds	5,858,397	5,858,397
13 Global commitment fund	<u>19,667,787</u>	19,767,787
14 Interdepartmental transfers	<u>350,000</u>	<u>350,000</u>
15 Total	<u>30,923,058</u>	31,023,058

16 Sec. 26. Sec. B.314 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
17 amended to read:

18 Sec. B.314 Mental health - mental health

19 Personal services	<u>7,560,273</u>	18,339,252
20 Operating expenses	<u>1,028,785</u>	2,044,907
21 Grants	<u>165,312,253</u>	<u>173,900,606</u>

1	Total	173,901,311	194,284,765
2	Source of funds		
3	General fund	1,477,732	3,408,498
4	Special funds	6,836	6,836
5	Federal funds	6,713,296	6,673,274
6	Global commitment fund	165,683,447	183,821,285
7	Interdepartmental transfers	<u>20,000</u>	<u>374,872</u>
8	Total	173,901,311	194,284,765
9	Sec. 27. Sec. B.316 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
10	amended to read:		
11	Sec. B.316 Department for children and families - administration &		
12	support services		
13	Personal services	37,308,143	37,614,875
14	Operating expenses	6,637,625	7,046,181
15	Grants	<u>1,506,996</u>	<u>1,456,996</u>
16	Total	45,452,764	46,118,052
17	Source of funds		
18	General fund	15,331,675	15,464,633
19	Special funds	250,000	250,000
20	Federal funds	14,167,492	13,995,672
21	Global commitment fund	15,442,598	16,176,825

1	Interdepartmental transfers	<u>260,999</u>	<u>230,922</u>
2	Total	45,452,764	46,118,052

3 Sec. 28. Sec. B.317 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
4 amended to read:

5 Sec. B.317 Department for children and families - family services

6	Personal services	23,343,490	23,343,490
7	Operating expenses	<u>3,251,569</u>	3,250,403
8	Grants	<u>60,440,303</u>	<u>62,068,760</u>
9	Total	87,035,362	88,662,653

10 Source of funds

11	General fund	<u>21,282,433</u>	21,828,840
12	Special funds	1,691,637	1,691,637
13	Federal funds	<u>26,652,367</u>	27,213,953
14	Global commitment fund	<u>37,244,871</u>	37,765,335
15	Interdepartmental transfers	<u>164,054</u>	<u>162,888</u>
16	Total	87,035,362	88,662,653

17 Sec. 29. Sec. B.318 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
18 amended to read:

19 Sec. B.318 Department for children and families - child development

20	Personal services	3,292,420	3,292,420
21	Operating expenses	367,946	367,946

1	Grants	<u>61,380,763</u>	<u>63,824,058</u>
2	Total	<u>65,041,129</u>	67,484,424
3	Source of funds		
4	General fund	<u>26,506,976</u>	29,741,540
5	Special funds	1,820,000	1,820,000
6	Federal funds	<u>27,902,282</u>	26,778,427
7	Global commitment fund	8,805,419	9,144,457
8	Interdepartmental transfers	<u>6,452</u>	<u>0</u>
9	Total	<u>65,041,129</u>	67,484,424
10	Sec. 30. Sec. B.320 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
11	amended to read:		
12	Sec. B.320 Department for children and families - aid to aged, blind and		
13	disabled		
14	Personal services	1,827,113	1,827,113
15	Grants	<u>11,382,054</u>	<u>11,484,093</u>
16	Total	<u>13,209,167</u>	13,311,206
17	Source of funds		
18	General fund	<u>9,459,167</u>	9,561,206
19	Global commitment fund	<u>3,750,000</u>	<u>3,750,000</u>
20	Total	<u>13,209,167</u>	13,311,206

1 Sec. 31. Sec. B.321 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
2 amended to read:

3 Sec. B.321 Department for children and families - general assistance

4 Grants	<u>6,649,371</u>	<u>8,815,504</u>
5 Total	6,649,371	8,815,504

6 Source of funds

7 General fund	4,845,580	7,011,713
8 Federal funds	1,111,320	1,111,320
9 Global commitment fund	<u>692,471</u>	<u>692,471</u>
10 Total	6,649,371	8,815,504

11 Sec. 32. Sec. B.322 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
12 amended to read:

13 Sec. B.322 Department for children and families - 3SquaresVT

14 Grants	<u>24,860,290</u>	<u>26,813,146</u>
15 Total	24,860,290	26,813,146

16 Source of funds

17 Federal funds	<u>24,860,290</u>	<u>26,813,146</u>
18 Total	24,860,290	26,813,146

1 Sec. 33. Sec. B.323 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
2 amended to read:

3 Sec. B.323 Department for children and families - reach up

4	Grants	<u>47,930,572</u>	<u>52,609,436</u>
5	Total	47,930,572	52,609,436

6 Source of funds

7	General fund	18,256,509	22,935,373
8	Special funds	19,916,856	19,916,856
9	Federal funds	7,882,807	7,882,807
10	Global commitment fund	<u>1,874,400</u>	<u>1,874,400</u>

11	Total	47,930,572	52,609,436
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12 Sec. 34. Sec. B.325 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
13 amended to read:

14 Sec. B.325 Department for children and families - office of economic
15 opportunity

16	Personal services	268,987	382,602
17	Operating expenses	66,265	66,265
18	Grants	<u>4,976,859</u>	<u>4,976,859</u>
19	Total	5,312,111	5,425,726

20 Source of funds

21	General fund	1,304,908	1,418,523
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1	Special funds	57,990	57,990
2	Federal funds	3,746,725	3,746,725
3	Global commitment fund	<u>202,488</u>	<u>202,488</u>
4	Total	5,312,114	5,425,726

5 Sec. 35. Sec. B.327 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
6 amended to read:

7 Sec. B.327 Department for children and families - Woodside rehabilitation
8 center

9	Personal services	3,695,668	3,857,149
10	Operating expenses	<u>575,294</u>	<u>418,763</u>
11	Total	4,270,962	4,275,912

12 Source of funds

13	General fund	791,852	677,402
14	Global commitment fund	3,424,218	3,550,173
15	Interdepartmental transfers	<u>54,892</u>	<u>48,337</u>
16	Total	4,270,962	4,275,912

17 Sec. 36. Sec. B.329 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
18 amended to read:

19 Sec. B.329 Disabilities, aging, and independent living - administration &
20 support

21	Personal services	24,854,382	24,854,382
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1	Operating expenses	<u>3,344,406</u>	<u>3,391,336</u>
2	Total	<u>28,198,788</u>	28,245,718
3	Source of funds		
4	General fund	<u>6,808,267</u>	6,835,401
5	Special funds	1,281,646	1,281,646
6	Federal funds	<u>11,735,745</u>	11,743,541
7	Global commitment fund	<u>5,887,278</u>	5,899,278
8	Interdepartmental transfers	<u>2,485,852</u>	<u>2,485,852</u>
9	Total	<u>28,198,788</u>	28,245,718
10	Sec. 37. Sec. B.330 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
11	amended to read:		
12	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
13	independent living grants		
14	Grants	<u>21,051,422</u>	<u>22,023,584</u>
15	Total	<u>21,051,422</u>	22,023,584
16	Source of funds		
17	General fund	<u>8,361,703</u>	8,373,268
18	Federal funds	7,640,264	7,640,264
19	Global commitment fund	<u>4,411,955</u>	5,372,552
20	Interdepartmental transfers	<u>637,500</u>	<u>637,500</u>
21	Total	<u>21,051,422</u>	22,023,584

1 Sec. 38. Sec. B.333 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
2 amended to read:

3 Sec. B.333 Disabilities, aging, and independent living - developmental
4 services

5	Grants	<u>157,203,376</u>	<u>160,979,130</u>
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6	Total	<u>157,203,376</u>	160,979,130
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7 Source of funds

8	General fund	155,125	155,125
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9	Special funds	15,463	15,463
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10	Federal funds	359,857	359,857
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11	Global commitment fund	<u>156,672,931</u>	<u>160,448,685</u>
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12	Total	<u>157,203,376</u>	160,979,130
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13 Sec. 39. Sec. B.338 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
14 amended to read:

15 Sec. B.338 Corrections - correctional services

16	Personal services	<u>98,971,228</u>	99,871,228
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17	Operating expenses	<u>17,406,483</u>	17,460,685
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18	Grants	<u>7,445,709</u>	<u>8,115,734</u>
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19	Total	<u>123,823,420</u>	125,447,647
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20 Source of funds

21	General fund	<u>118,338,441</u>	118,314,564
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1	Special funds	483,963	483,963
2	Federal funds	470,962	470,962
3	Global commitment fund	4,133,739	5,781,843
4	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
5	Total	123,823,420	125,447,647
6	Sec. 40. Sec. B.346 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
7	amended to read:		
8	Sec. B.346 Total human services	3,285,777,614	3,278,045,698
9	Source of funds		
10	General fund	578,852,411	578,852,411
11	Special funds	78,645,386	79,547,152
12	Tobacco fund	34,615,257	34,615,257
13	State health care resources fund	266,423,947	273,304,700
14	Education fund	4,337,051	4,337,051
15	Federal funds	1,122,392,323	1,124,683,034
16	ARRA funds	221,790	221,790
17	Global Commitment fund	1,177,114,510	1,159,048,684
18	Internal service funds	1,460,617	1,460,617
19	Interdepartmental transfers	21,704,322	21,965,002
20	Permanent trust funds	<u>10,000</u>	<u>10,000</u>
21	Total	3,285,777,614	3,278,045,698

1	Total	31,468,253	31,543,253
2	Sec. 43. Sec. B.702 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
3	amended to read:		
4	Sec. B.702 Fish and wildlife - support and field services		
5	Personal services	13,553,595	13,553,595
6	Operating expenses	5,095,830	5,524,412
7	Grants	<u>731,517</u>	<u>731,517</u>
8	Total	19,380,942	19,809,524
9	Source of funds		
10	General fund	2,301,129	2,729,711
11	Special funds	20,000	20,000
12	Fish and wildlife fund	16,877,322	16,877,322
13	Interdepartmental transfers	<u>182,491</u>	<u>182,491</u>
14	Total	19,380,942	19,809,524
15	Sec. 44. Sec. B.704 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
16	amended to read:		
17	Sec. B.704 Forests, parks and recreation - forestry		
18	Personal services	4,550,319	4,550,319
19	Operating expenses	562,277	584,277
20	Grants	<u>501,000</u>	<u>501,000</u>
21	Total	5,613,596	5,635,596

1	Source of funds		
2	General fund	3,096,073	3,118,073
3	Special funds	975,069	975,069
4	Federal funds	1,412,454	1,412,454
5	Interdepartmental transfers	<u>130,000</u>	<u>130,000</u>
6	Total	5,613,596	5,635,596
7	Sec. 45. Sec. B.710 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
8	amended to read:		
9	Sec. B.710 Environmental conservation - air and waste management		
10	Personal services	9,671,663	9,691,663
11	Operating expenses	6,666,655	6,666,655
12	Grants	<u>2,419,500</u>	<u>2,419,500</u>
13	Total	18,757,818	18,777,818
14	Source of funds		
15	General fund	646,287	646,287
16	Special funds	14,493,478	14,513,478
17	Federal funds	3,313,053	3,313,053
18	Interdepartmental transfers	<u>305,000</u>	<u>305,000</u>
19	Total	18,757,818	18,777,818

1 Sec. 46. Sec. B.711 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
2 amended to read:

3	Sec. B.711 Environmental conservation - office of water programs		
4	Personal services	13,686,115	13,726,115
5	Operating expenses	1,786,364	1,786,364
6	Grants	<u>2,637,546</u>	<u>2,637,546</u>
7	Total	18,110,025	18,150,025
8	Source of funds		
9	General fund	5,361,698	5,361,698
10	Special funds	5,565,217	5,605,217
11	Federal funds	6,518,985	6,518,985
12	Interdepartmental transfers	<u>664,125</u>	<u>664,125</u>
13	Total	18,110,025	18,150,025

14 Sec. 47. Sec. B.714 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
15 amended to read:

16	Sec. B.714 Total natural resources	89,303,696	89,814,278
17	Source of funds		
18	General fund	20,450,654	20,901,236
19	Special funds	34,355,116	34,415,116
20	Fish and wildlife fund	16,877,322	16,877,322
21	Federal funds	15,010,161	15,010,161

1	Interdepartmental transfers	<u>2,610,443</u>	<u>2,610,443</u>
2	Total	89,303,696	89,814,278

3 Sec. 48. Sec. B.800 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
4 amended to read:

5 Sec. B.800 Commerce and community development - agency of commerce
6 and community development - administration

7	Personal services	1,952,092	1,952,092
8	Operating expenses	602,833	634,873
9	Grants	<u>1,404,570</u>	<u>1,404,570</u>
10	Total	3,959,495	3,991,535

11 Source of funds

12	General fund	2,834,495	2,866,535
13	Federal funds	1,100,000	1,100,000
14	Interdepartmental transfers	<u>25,000</u>	<u>25,000</u>
15	Total	3,959,495	3,991,535

16 Sec. 49. Sec. B.801 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
17 amended to read:

18 Sec. B.801 Economic, housing, and community development

19	Personal services	7,994,679	8,394,679
20	Operating expenses	1,480,643	1,480,643
21	Grants	6,994,833	<u>7,144,833</u>

1	Total	16,470,155	17,020,155
2	Source of funds		
3	General fund	6,046,558	6,596,558
4	Special funds	3,971,206	3,971,206
5	Federal funds	6,422,391	6,422,391
6	Interdepartmental transfers	<u>30,000</u>	<u>30,000</u>
7	Total	16,470,155	17,020,155
8	Sec. 50. Sec. B.805 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
9	amended to read:		
10	Sec. B.805 Tourism and marketing		
11	Personal services	1,194,596	1,194,596
12	Operating expenses	1,657,545	1,837,545
13	Grants	<u>143,500</u>	<u>243,500</u>
14	Total	2,995,641	3,275,641
15	Source of funds		
16	General fund	<u>2,995,641</u>	<u>3,275,641</u>
17	Total	2,995,641	3,275,641
18	Sec. 51. Sec. B.812 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is		
19	amended to read:		
20	Sec. B.812 Total commerce and community development		
21		65,814,829	66,676,869

1	<u>50300 Liquor Control Fund</u>	<u>880,066.00</u>
2	<u>62100 Unclaimed Property Fund</u>	<u>3,124,737.00</u>
3	<u>Caledonia Fair</u>	<u>5,000.00</u>
4	<u>North Country Hospital Loan</u>	<u>24,250.00</u>
5	<u>(2) All or a portion of the unencumbered balances in the Insurance</u>	
6	<u>Regulatory and Supervision Fund (Fund Number 21075), the Captive</u>	
7	<u>Insurance Regulatory and Supervision Fund (Fund Number 21085), and the</u>	
8	<u>Securities Regulatory and Supervision Fund (Fund Number 21080), expected</u>	
9	<u>to be approximately \$17,027,770.93 shall be transferred to the General Fund,</u>	
10	<u>provided that on or before July 1, 2013, the Commissioner of Financial</u>	
11	<u>Regulation certifies to the Joint Fiscal Committee that the transfer of such</u>	
12	<u>balances, or any smaller portion deemed proper by the Commissioner, will not</u>	
13	<u>impair the ability of the Department in fiscal year 2014 to provide thorough,</u>	
14	<u>competent, fair, and effective regulatory services, or maintain accreditation by</u>	
15	<u>the National Association of Insurance Commissioners; and that the Joint Fiscal</u>	
16	<u>Committee does not reject such certification.</u>	
17	<u>(3) The following amounts shall be transferred from the General Fund to</u>	
18	<u>the funds indicated:</u>	
19	<u>21884 Emergency Personnel Survivors Benefit Special Fund</u>	<u>102,000.00</u>
20	<u>21911 Sarcoidosis Benefit Trust Fund</u>	<u>92,224.72</u>
21	<u>21975 Armed Services Scholarship Fund</u>	<u>16,484.00</u>

1	<u>5100090000</u>	<u>Education Grant</u>	<u>1,393,236.05</u>
2	<u>5100120000</u>	<u>Debt Service Aid</u>	<u>1,697.00</u>
3	<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>44,327.51</u>
4	<u>5100200000</u>	<u>Education-Technical Education</u>	<u>108,158.27</u>

5 Sec. 57. CARRY FORWARD AUTHORITY

6 (a) Notwithstanding any other provisions of law and subject to the approval
7 of the Secretary of Administration, General, Transportation, Transportation
8 Infrastructure Bond, and Education Fund appropriations remaining
9 unexpended on June 30, 2013 in the Executive Branch of state government
10 shall be carried forward and shall be designated for expenditure.

11 (b) Notwithstanding any other provisions of law, General Fund
12 appropriations remaining unexpended on June 30, 2013 in the Legislative and
13 Judicial Branches of state government shall be carried forward and shall be
14 designated for expenditure.

15 Sec. 58. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

16 REPORT

17 (a) In order to facilitate the end-of-year closeout for fiscal year 2013, the
18 Secretary of Human Services, with approval from the Secretary of
19 Administration, may make transfers among the appropriations authorized for
20 Medicaid and Medicaid-waiver program expenses, including Global
21 Commitment appropriations outside the Agency of Human Services. At least

1 three business days prior to any transfer, the Agency shall submit to the Joint
2 Fiscal Office a proposal of transfers to be made pursuant to this section. A
3 final report on all transfers made under this section shall be made to the Joint
4 Fiscal Committee for review at the September 2013 meeting. The purpose of
5 this section is to provide the Agency with limited authority to modify the
6 appropriations to comply with the terms and conditions of the Global
7 Commitment for Health waiver approved by the Centers for Medicare and
8 Medicaid Services under Section 1115 of the Social Security Act.

9 Sec. 59. HUMAN SERVICES CASELOAD RESERVE EXPENDITURES

10 (a) In fiscal year 2013, expenditures pursuant to appropriations from the
11 Human Services Caseload Reserve shall be made notwithstanding 32 V.S.A.
12 § 308b(a).

13 Sec. 60. Sec. D.109(a) of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
14 amended to read:

15 (a) The amount of ~~\$16,240,000~~ \$18,459,224 is unreserved and made
16 available for expenditure in fiscal year 2013 from the human services
17 caseload reserve created by 32 V.S.A. § 308b.

18 Sec. 61. GENERAL FUND BALANCE RESERVE; UNRESERVED FOR
19 APPROPRIATION

20 (a) Amounts in the General Fund Balance Reserve, also known as the
21 “Rainy Day Reserve,” resulting from the transfers from the former Revenue

1 Shortfall Reserve and from the Human Service Caseload Reserve are hereby
2 unreserved and made available for appropriation in fiscal year 2013.

3 (b) After the appropriations made in 32 V.S.A. § 308c(a)(2) and (3), and
4 after the appropriations made as a result of subsection (a) of this section, any
5 remaining amount in the General Fund Balance Reserve, also known as the
6 “Rainy Day Reserve,” at the end of fiscal year 2013 is hereby unreserved and
7 made available for appropriation in fiscal year 2013.

8 Sec. 62. LOCAL COMMUNITY IMPLEMENTATION FUND; USE OF
9 BALANCE

10 (a) The balance remaining in the Local Community Implementation Fund
11 (21772) is hereby available to the department of environmental conservation -
12 office of water programs for the purpose of addressing stormwater runoff.

13 Sec. 63. TRANSPORTATION – SUPPLEMENTAL PAVING SPENDING
14 AND MAINTENANCE OF EFFORT

15 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or
16 activity spending authority approved in the fiscal year 2013 transportation
17 programs, the Secretary of Transportation, with the approval of the Secretary
18 of Administration and subject to the provisions of subsection (b) of this
19 section, may transfer Transportation Fund appropriations, other than
20 appropriations for the town highway state aid, structures, and class 2 roadway
21 programs, to the paving program in program development (8100001100) for

1 the specific purpose of satisfying the federal maintenance of effort
2 determination required by 23 USC § 120(j)(2) and improving the pavement
3 conditions of selected state highways.

4 (b) If a contemplated transfer of an appropriation would, by itself, have the
5 effect of significantly delaying the planned work schedule of a project which
6 formed the basis of the project's funding in the fiscal year of the contemplated
7 transfer, the Secretary of Transportation shall submit the proposed transfer for
8 approval by the House and Senate Committees on Transportation when the
9 General Assembly is in session and, when the General Assembly is not in
10 session, by the Joint Transportation Oversight Committee. In all other cases,
11 the Secretary may execute the transfer, giving prompt notice thereof to the
12 Joint Fiscal Office and to the House and Senate Committees on Transportation
13 when the General Assembly is in session and, when the General Assembly is
14 not in session, to the Joint Transportation Oversight Committee.

15 (c) This section shall expire on June 30, 2013.

16 Sec. 64. TRANSPORTATION – SUPPLEMENTAL TROPICAL STORM
17 IRENE SPENDING

18 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or
19 activity spending authority approved in the fiscal year 2013 transportation
20 programs, the Secretary of Transportation, with the approval of the Secretary
21 of Administration and subject to the provisions of subsection (b) of this

1 section, may transfer up to \$1,500,000.00 in Transportation Fund
2 appropriations, other than appropriations for the town highway state aid,
3 structures, and class 2 roadway programs, to the maintenance state system
4 (8100002000) appropriation for the specific purpose of paying for costs
5 associated with Tropical Storm Irene.

6 (b) If a contemplated transfer of an appropriation would, by itself, have the
7 effect of significantly delaying the planned work schedule of a project which
8 formed the basis of the project's funding in the fiscal year of the contemplated
9 transfer, the Secretary of Transportation shall submit the proposed transfer for
10 approval by the House and Senate Committees on Transportation when the
11 General Assembly is in session and, when the General Assembly is not in
12 session, by the Joint Transportation Oversight Committee. In all other cases,
13 the Secretary of Transportation may execute the transfer, giving prompt notice
14 thereof to the Joint Fiscal Office and to the House and Senate Committees on
15 Transportation when the General Assembly is in session and, when the General
16 Assembly is not in session, to the Joint Transportation Oversight Committee.

17 (c) This section shall expire on June 30, 2013.

18 Sec. 65. Sec. 282 of No. 65 of the Acts of 2007, as amended by Sec. C.103 of
19 No. 63 of the Acts of 2011, is further amended to read:

20 Sec. 282. TAX COMPUTER SYSTEM MODERNIZATION FUND

21 (a) Creation of fund.

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(2) Balances in the fund shall be administered by the department of taxes and used for the exclusive purposes of funding : A) ancillary development of ~~the ETM system~~ information technology systems necessary for implementation and continued operation of the data warehouse project ~~and in preparation of the transfer of tax types from the current VIRCS system to the VIRCS/ETM system, including modernization of billing capability;~~ B) payments due to the vendor under the data warehouse project contract; C) enhanced compliance costs related to the data warehouse project; ~~and D) phase 1 of the transfer of five tax types, specifically income taxation of individuals, trusts and estates, withholding tax, sales and use tax, meals and rooms tax, and property tax adjustments, from the current VIRCS system to the VIRCS/ETM system~~ planning for an integrated tax system solution, including present-day analysis of business case and business requirements, requests for proposals and due diligence; and E) the next phase of implementation of tax types into the selected integrated tax system solution. All balances in the fund at the end of any fiscal year shall be carried forward and remain part of the fund. Interest earned by the fund shall be deposited into the fund. This fund is established in the state treasury pursuant to ~~subchapter 5 of chapter 7 of Title 32~~ 32 V.S.A. chapter 7, subchapter 5.

* * *

1 Sec. 66. Sec. C.103.1 of No. 63 of the Acts of 2011 is amended to read:

2 Sec. 103.1 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER
3 SYSTEMS

4 (a) \$7,500,000 is appropriated from the tax computer system modernization
5 special fund established pursuant to Sec. 282 of No. 65 of the Acts of 2007, as
6 amended in Sec. C.103 of this act. This appropriation shall carry forward
7 through fiscal year ~~2013~~ 2018. The commissioner shall anticipate receipts in
8 accordance with 32 V.S.A. § 588(4)(C).

9 Sec. 67. SPECIAL FUND APPROPRIATION FOR TAX COMPUTER
10 SYSTEMS

11 (a) \$9,022,173 is appropriated from the Tax Computer System
12 Modernization Special Fund established pursuant to Sec. 282 of No. 65 of the
13 Acts of 2007, as amended in Sec. C.103 of No. 63 of the Acts of 2011, and as
14 further amended in Sec. 64 of this act. This appropriation shall carry forward
15 through fiscal year 2018. The Commissioner shall anticipate receipts in
16 accordance with 32 V.S.A. § 588(4)(C).

17 Sec. 68. Sec. 1(c) of No. 134 of the Acts of the 2011 Adj. Sess. (2012) is
18 amended to read:

19 (c) The general assembly appropriates \$20,000.00 in general funds in fiscal
20 year 2013 to the Vermont Center for Justice Research to support this data
21 collection, analysis, and report.

1 Sec. 69. Sec. 6 of No. 147 of the Acts of the 2011 Adj. Sess. (2012) is
2 amended to read:

3 Sec. 6. DLS DIVERSION SPECIAL FUND

4 ~~There is established the DLS diversion program special fund to be~~
5 ~~administered by the attorney general. The fund shall be used to fund the~~
6 ~~requirements of this act. Administrative fees collected pursuant to Sec. 2(h) of~~
7 ~~this act shall be deposited and credited to this fund. The fund shall be~~
8 ~~available to the attorney general to enter into memorandums of understanding~~
9 ~~with diversion programs to pay for contractual and operating expenses and~~
10 ~~project-related staffing related to the implementation and continuing operations~~
11 ~~of the DLS diversion program.~~

12 The DLS diversion fund is hereby established in the state treasury. All fees
13 collected pursuant to Sec. 2(h) of this act shall be recorded in the fund.
14 Quarterly, the director of each court diversion program shall report to the
15 attorney general in a manner as prescribed by the attorney general's office on
16 all fees paid pursuant to Sec. 2(h) of this act. An independent audit that
17 includes all state funding sources shall be required biennially.

18 Sec. 70. Sec. B.1106(a) of No. 162 the Acts of the 2011 Adj. Sess. (2012) is
19 amended to read:

20 (a) The amount of \$1,175,000 in general funds is appropriated in fiscal year
21 2013 to the agency of agriculture, food and markets for transfer to the Vermont

1 working lands enterprise special fund established in 6 V.S.A. § 4605 for
2 expenditure by the working lands enterprise board established in 6 V.S.A.
3 § 4606 for direct grants and investments in food and forest systems pursuant to
4 6 V.S.A. § 4607 and consistent with the funding priorities in Sec. 5 of No. 142
5 of the 2011 Adj. Sess. (2012), including grants that enable farmers' markets to
6 accept electronic benefit transfer funds and \$175,000 of this amount is to fund
7 two (2) limited service working landscape staff positions in the agency.

8 Sec. 71. Sec. D.108 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
9 amended to read:

10 Sec. D.108 FISCAL YEAR 2013 TRANSFERS AND

11 **APPROPRIATIONS**

12 (a) The following general fund transfers ~~and appropriations~~ are authorized,
13 effective May 1, 2013. Prior to these transfers ~~and appropriations~~, the
14 secretary of administration and the commissioner of finance and management
15 shall make findings that the transfers do not create a projected negative balance
16 in the general fund and reduce the reserve position anticipated for the close of
17 fiscal year 2013.

18 (1) Transferred ~~and appropriated~~ to the education fund: \$2,100,000.

19 (2) Transferred to the clean energy development fund: \$3,000,000.

20 (3) ~~Appropriated to the Vermont State Colleges, subject to the approval~~
21 ~~of the secretary of administration to provide funding for a Brattleboro~~

1 ~~community college facility. To the extent this appropriation is made, the bond~~
2 ~~proceeds dedicated for this purpose in H.785 of the 2012 legislative session~~
3 ~~will be reduced: \$1,475,000.~~

4 (b) The transfers in subsection (a) of this section can be made prior to
5 May 1, 2013 upon a vote and a determination by the emergency board
6 established under 32 V.S.A. § 131 that sufficient revenues will be available to
7 authorize the transfers.

8 Sec. 72. 22 V.S.A. § 901 is amended to read:

9 § 901. DEPARTMENT OF INFORMATION AND INNOVATION

10 (a) The department of information and innovation, created in 3 V.S.A.
11 § 2283b, shall have all the responsibilities assigned to it by law, including the
12 following:

13 * * *

14 (12) not later than July 1, 2013, to adopt rules requiring the auditing and
15 updating of state websites; ~~and~~

16 (13) to review and approve in accordance with agency of administration
17 policies all new information technology position requests and new information
18 technology classifications within state government; and

19 (14) upon request from the general assembly or the judicial branch, to
20 consult with or provide technical support and services to the general assembly

1 or the judicial branch regarding information technology and information
2 security.

3 (b) As used in this section, "state government" means the agencies of the
4 executive branch of state government.

5 Sec. 73. 3 V.S.A. § 2222(a)(10) is amended to read:

6 (10) The ~~secretary~~ Secretary shall annually submit to the ~~general~~
7 ~~assembly~~ General Assembly a five-year information technology and
8 information security plan which indicates the anticipated information
9 technology activities of the ~~legislative, executive, and judicial branches~~
10 Executive Branch of state government. For purposes of this section,
11 "information technology activities" shall mean:

12 * * *

13 Sec. 74. Sec. E.131 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
14 added to read:

15 Sec. E.131 State treasurer

16 (a) Of this general fund appropriation, \$16,484 shall be deposited into the
17 armed services scholarship fund established in 16 V.S.A. § 2541.

1 state archives and records administration in the office of the secretary of state.

2 The fund shall be available to the office of the secretary of state and shall be

3 expended for the purposes of activities authorized by 3 V.S.A. § 117(g).

4 Sec. 78. 3 V.S.A. § 118 is added to read:

5 § 118. COLLECTION AND DISPOSITION OF REVENUE

6 (a) There is hereby created a secretary of state services fund. The fund
7 shall be used to provide appropriations for the operations of the office of the
8 secretary of state, with the exception of those operations provided for in
9 subchapter 3 of chapter 5 of this title. The fund shall be administered as a
10 special fund pursuant to 32 V.S.A. chapter 7, subchapter 5. At the end of each
11 fiscal year, the unobligated balance in this fund shall be transferred to the
12 general fund.

13 (b) All revenues collected by the secretary of state shall be deposited into
14 the secretary of state services fund except for the following revenues:

15 (1) any revenues collected by the office of professional regulation set
16 forth in 3 V.S.A. chapter 5, subchapter 3; and

17 (2) any revenues collected pursuant to subsection 117(k) of this title.

18 Sec. 79. 3 V.S.A. § 839 is amended to read:

19 § 839. PUBLICATION OF PROPOSED RULES

20 * * *

1 (c) The secretary of state shall arrange for one formal publication, in a
2 consolidated advertisement in newspapers having general circulation in
3 different parts of the state as newspapers of record approved by the secretary of
4 state, of information relating to all proposed rules that includes the following
5 information:

6 (1) the name of the agency and its Internet address;

7 (2) the title or subject and a concise summary of the rule; and

8 (3) the office name, office telephone number, and office mailing address
9 of an agency official able to answer questions and receive comments on the
10 proposal.

11 (d) The secretary of state shall be reimbursed by agencies making
12 publication in accordance with subsection (c) of this section so that all costs
13 are prorated among agencies publishing at the same time.

14 Sec. 80. 9 V.S.A. § 5613(b) is amended to read:

15 (b) There is hereby created a fund to be known as the securities regulation
16 and supervision fund. The fund shall be used for the purpose of providing the
17 commissioner the means to administer the provisions of this chapter, ~~and for~~
18 ~~the support of the corporate records division and other corporate regulatory~~
19 ~~activities of the office of the secretary of state.~~ All agent and investment
20 adviser representative fees received pursuant to subsections 5410(b) and (d) of
21 this title, and all examination fees and investigation expenses received pursuant

1 to section 5614 of this title shall be transmitted to the state treasurer and
2 credited to this fund. All payments from the securities regulatory and
3 supervision fund for the maintenance of staff and associated expenses,
4 including contractual services as necessary, shall be disbursed from the state
5 treasury only upon warrants issued by the commissioner of finance and
6 management, after receipt of proper documentation regarding services
7 rendered and expenses incurred. The fund shall be administered pursuant to
8 32 V.S.A. chapter 7, subchapter 5.

9 Sec. 81. 11 V.S.A. § 1625 is amended to read:

10 § 1625. FEES

11 (a) A person, copartnership, association, limited liability company, or
12 corporation required by the provisions of this chapter to file a return, shall, at
13 the time of filing as provided, pay a registration fee of \$50.00 to the secretary
14 of state ~~for the benefit of the state.~~

15 (b) A person, copartnership, association, limited liability company, or
16 corporation required by the provisions of this chapter to file a certificate of
17 cessation or change of business status or an application to reserve a business
18 name shall, at the time of filing, pay a fee of \$20.00 to the secretary of state ~~for~~
19 ~~the benefit of the state.~~

1 Sec. 82. 17 V.S.A. § 2702 is amended to read:

2 § 2702. NOMINATING PETITION

3 The name of any person shall be printed upon the primary ballot as a
4 candidate for nomination by any major political party if petitions signed by at
5 least 1,000 voters in accordance with sections 2353, 2354, and 2358 of this
6 title are filed with the secretary of state, together with the written consent of
7 the person to the printing of the person's name on the ballot. Petitions shall be
8 filed not later than 5:00 p.m. on the first Monday after the first Tuesday of
9 January preceding the primary election. The petition shall be in a form
10 prescribed by the secretary of state. A person's name shall not be listed as a
11 candidate on the primary ballot of more than one party in the same election.
12 Each petition shall be accompanied by a filing fee of \$2,000.00 to be paid to
13 the secretary of state ~~and deposited by the secretary of state into the general~~
14 ~~fund~~. However, if the petition of a candidate is accompanied by the affidavit
15 of the candidate, which shall be available for public inspection, that the
16 candidate and the candidate's campaign committee are without sufficient funds
17 to pay the filing fee, the secretary of state shall waive all but \$300.00 of the
18 payment of the filing fee by that candidate.

19 Sec. 83. 17 V.S.A. § 2852(a) is amended to read:

20 (a) A candidate for the office of governor or lieutenant governor who
21 intends to seek Vermont campaign finance grants from the ~~Vermont campaign~~

1 secretary of state services fund shall file a Vermont campaign finance affidavit
2 on the date on or before which primary petitions must be filed, whether the
3 candidate seeks to enter a party primary or is an independent candidate.

4 Sec. 84. 17 V.S.A. § 2853(b) is amended to read:

5 (b) A candidate who accepts Vermont campaign finance grants, shall:

6 * * *

7 (3) Not later than 40 days after the general election, deposit in the
8 ~~Vermont campaign~~ secretary of state services fund, after all permissible
9 expenditures have been paid, the balance of any amounts remaining in the
10 account established under subdivision (2) of this subsection.

11 Sec. 85. 17 V.S.A. § 2855 is amended to read:

12 § 2855. VERMONT CAMPAIGN FINANCE GRANTS; AMOUNTS;

13 TIMING

14 (a) ~~To the extent funds are available, the~~ The secretary of state shall make
15 grants from the ~~Vermont campaign~~ secretary of state services fund in separate
16 grants for the primary and general election periods to candidates who have
17 qualified for Vermont campaign finance grants under this subchapter.

18 * * *

19 (e) ~~If the Vermont campaign fund contains insufficient revenues to provide~~
20 ~~Vermont campaign finance grants to all candidates under this section, the~~
21 ~~available funds shall be distributed proportionately among all qualifying~~

1 candidates. If grants are reduced under this subsection, a candidate may solicit
2 and accept additional contributions equal to the amount of the difference
3 between the amount of the Vermont campaign finance grants authorized and
4 the amount received under this section. Additional contributions authorized
5 under this subsection shall be governed by the provisions of sections 2805 and
6 2853 of this title.

7 (F) Vermont campaign finance grants for a primary election period shall be
8 paid to qualifying candidates within the first 10 business days of the primary
9 election period. Vermont campaign finance grants for a general election
10 period shall be paid to qualifying candidates during the first 10 business days
11 of the general election period.

12 Sec. 86. 32 V.S.A. § 586 is amended to read:

13 § 586. APPLICATION

14 The provisions of this subchapter shall not apply to funds established to
15 account for proceeds from the sale of bonds, to the general fund, the
16 transportation fund, the fish and wildlife fund, the tobacco litigation settlement
17 fund, or to any federal revenue funds, trust funds, enterprise funds, internal
18 service funds, or agency funds, or to public service enterprise funds established
19 to implement provisions of ~~sections~~ 30 V.S.A. §§ 211 and 212a through 212f
20 ~~of Title 30~~; the budget stabilization reserves created by sections 308 and 308a
21 of this title; the low-level radioactive waste fund created by ~~section~~ 10 V.S.A.

1 ~~§ 7013 of Title 10; the Vermont campaign fund created by section 2856 of~~
2 ~~Title 17; the lands and facilities trust fund created by section 3 V.S.A. § 2807~~
3 ~~of Title 3; the education fund created by section 16 V.S.A. § 4025 of Title 16;~~
4 ~~or the Vermont housing and conservation trust fund created by section~~
5 ~~10 V.S.A. § 312 of Title 10.~~

6 Sec. 87. REPEALS

7 (a) 17 V.S.A. § 2856 (Vermont Campaign Fund) is repealed.

8 (b) Sec. F4 of No. 146 of the Acts of 2009 (2010) Adj. Sess., as amended
9 by Sec. 6 of No. 116 of the Acts of the 2011 (2012) Adj. Sess. (publication of
10 proposed rules), is repealed.

11 Sec. 88. TERMINATION OF SPECIAL FUNDS; TRANSITION

12 (a) Balances in the Vermont Campaign Fund (21602), the Vital Records
13 Fund (21602), and the Rulemaking Fund (21155) shall be transferred to the
14 Secretary of State Services Fund on July 1, 2013.

15 Sec. 89. Sec. E.333 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
16 added to read:

17 Sec. E.333 Disabilities, aging, and independent living – developmental
18 services

19 (a) The department of disabilities, aging, and independent living shall
20 manage the developmental services program within the amount appropriated in
21 fiscal year 2013, as amended by this act, and may take appropriate steps to

1 modify the State System of Care Plan during fiscal year 2013 if the funding
2 requests for individuals who meet the funding criteria set forth in the Plan
3 exceed the appropriated amount. No less than 15 business days before
4 implementing a modification pursuant to this section, the commissioner of
5 disabilities, aging, and independent living shall submit the proposed
6 modification to the advisory committee established pursuant to 18 V.S.A.
7 § 8733 for advice and recommendations.

8 (b) Any modifications to the State System of Care Plan made pursuant to
9 this section shall be consistent with 18 V.S.A. chapter 204A and shall remain
10 in effect until October 1, 2013 or the date a new plan is adopted pursuant to
11 18 V.S.A. § 8725, whichever occurs first.

12 Sec. 90. Sec. E.338(b) of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
13 added to read:

14 (b) In fiscal year 2013, the secretary of administration may, upon
15 recommendation of the secretary of human services, transfer unexpended funds
16 between the respective appropriations for correctional services and for
17 correctional services – out-of-state beds. At least three days prior to any such
18 transfer being made, the secretary of administration shall report the intended
19 transfer to the joint fiscal office and shall report any completed transfers to the
20 joint fiscal committee at its next scheduled meeting.

1 Sec. 91. Sec. E.513 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
2 added to read:

3 Sec. E.513 Appropriation and transfer to education fund

4 (a) Pursuant to Sec. B.513, there is appropriated in fiscal year 2013 from
5 the general fund for transfer to the education fund the amount of \$282,317,280.

6 Sec. 92. Sec. E.710 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
7 added to read:

8 Sec. E.710 Environmental conservation – air and waste management

9 (a) The establishment of one (1) new classified position – Environmental
10 Engineer IV – is authorized in fiscal year 2013.

11 Sec. 93. Sec. E.711 of No. 162 of the Acts of the 2011 Adj. Sess. (2012) is
12 added to read:

13 Sec. E.711 Environmental conservation – office of water programs

14 (a) The establishment of two (2) new classified limited service positions -
15 one (1) Environmental Scientist III and one (1) Environmental Analyst III - is
16 authorized in fiscal year 2013.

17 Sec. 94. 21 V.S.A. § 496a is amended to read:

18 § 496a. STATE FUNDS; UNION ORGANIZING

19 ~~On an annual basis, an~~ An employer that is the recipient of a grant of state
20 funds in a single grant of more than ~~\$1,001.00~~ \$1,000.00 shall certify to the
21 state that none of the funds will be used to interfere with or restrain the

1 exercise of an employee's rights with respect to unionization and upon request
2 shall provide records to the secretary of administration which attest to such
3 certification.

4 Sec. 95. 32 V.S.A. § 308c(a) is amended to read:

5 (a) There is hereby created within the general fund a general fund balance
6 reserve, also known as the "rainy day reserve." After satisfying the
7 requirements of section 308 of this title, and after other reserve requirements
8 have been met, any remaining unreserved and undesignated end of fiscal year
9 general fund surplus shall be reserved in the general fund balance reserve. The
10 general fund balance reserve shall not exceed five percent of the appropriations
11 from the general fund for the prior fiscal year without legislative authorization.
12 Monies from this reserve shall be available for appropriation by the general
13 assembly.

14 (1) The emergency board shall, at the end of fiscal year 2013, determine
15 at its July meeting the amount of available general funds that is greater than the
16 amount of forecasted available general funds most recently adopted by the
17 board for fiscal year 2013.

18 (2) Of the amount added to the general fund balance reserve in fiscal
19 year 2013, to the extent available, one-half of the amount identified in
20 subdivision (1) of this subsection is hereby appropriated in the fiscal year just
21 concluded for deposit in the supplemental property tax relief fund established

1 by section 6075 of this title. If the amount added to the general fund balance
2 reserve is insufficient to support both the appropriation in this subdivision and
3 the appropriation in subdivision (3) of this subsection, the appropriation in this
4 subdivision shall take precedence.

5 (3) Of the amount added to the general fund balance reserve in fiscal
6 year 2013, to the extent available, one-quarter of the amount identified in
7 subdivision (1) of this subsection is hereby appropriated in the fiscal year just
8 concluded to the secretary of administration to be used only upon emergency
9 board action to transfer these funds to appropriations to offset reduced federal
10 funding.

11 Sec. 96. 32 V.S.A. § 309(a)(1) is amended to read:

12 (1) Activities proposed for funding by general obligation debt financing
13 shall be restricted to tangible capital investments, but may include the planning
14 ~~and~~ design and engineering directly associated with a tangible capital
15 investment.

16 Sec. 97. 32 V.S.A. § 309(a)(1) is amended to read:

17 (a)(1) Activities proposed for funding by general obligation debt financing
18 shall be restricted to tangible capital investments, but may include the
19 planning; and design ~~and engineering~~ directly associated with a tangible capital
20 investment.

1 Sec. 98. 32 V.S.A. § 994(b)(5) is amended to read:

2 (5) On its own initiative, at the request of the governor or at the request
3 of the emergency board, the committee may make recommendations to the
4 governor or emergency board concerning assignments or reallocation of any
5 unused portion of the ceiling subsequent to ~~the emergency board's initial~~ an
6 allocation by the emergency board in a given year.

7 Sec. 99. IRENE RECOVERY SUPPORT; EMERGENCY RELIEF AND
8 ASSISTANCE FUND

9 (a) Notwithstanding 20 V.S.A. § 45, there is appropriated in fiscal year
10 2013, \$255,200 from the Emergency Relief and Assistance Fund (ERAF) to
11 the department for children and families, office of economic opportunity, to be
12 granted to the Central Vermont Community Action Council (CVCAC). The
13 CVCAC will hire construction coordinators and volunteer coordinators to
14 continue Irene recovery efforts that have been supported by a department of
15 labor grant.

16 Sec. 100. EFFECTIVE DATES

17 (a) This act shall take effect on passage.

18 (b) Secs. 77–88 (secretary of state change of funding) shall take effect on
19 July 1, 2013.

20 (c) Sec. 97 (general obligation debt financing) shall take effect July 1,
21 2014.