

1 H.558

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2012

5 Statement of purpose: This bill proposes to make adjustments in the fiscal year  
6 2012 omnibus appropriations act.

7 An act relating to fiscal year 2012 budget adjustment

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 ~~Sec. 1. Sec. B.100 of No. 63 of the Acts of 2011 is amended to read:~~

10 ~~Sec. B.100 Secretary of administration - secretary's office~~

11 ~~Personal services 640,938 640,938~~

12 ~~Operating expenses 74,914 271,914~~

13 ~~Total 715,852 912,852~~

14 ~~Source of funds~~

15 ~~General fund 715,852 912,852~~

16 ~~Total 715,852 912,852~~

17 ~~Sec. 2. Sec. B.102 of No. 63 of the Acts of 2011 is amended to read:~~

18 ~~Sec. B.102 Finance and management - budget and management~~

19 ~~Personal services 1,080,093 1,126,093~~

20 ~~Operating expenses 216,873 216,873~~

1	<del>Total</del>	<del>1,296,966</del>	<del>1,342,966</del>
2	Source of funds		
3	General fund	1,053,132	1,099,132
4	Interdepartmental transfers	<u>243,834</u>	<u>243,834</u>
5	Total	1,296,966	1,342,966
6	Sec. 3. Sec. B.104 of No. 63 of the Acts of 2011 is amended to read:		
7	Sec. B.104 Human resources - operations		
8	Personal services	5,454,543	5,454,543
9	Operating expenses	<u>720,455</u>	<u>701,837</u>
10	Total	6,174,998	6,156,380
11	Source of funds		
12	General fund	1,819,211	1,800,593
13	Special funds	280,835	280,835
14	Internal service funds	3,361,536	3,361,536
15	Interdepartmental transfers	<u>713,416</u>	<u>713,416</u>
16	Total	6,174,998	6,156,380
17	Sec. 4. Sec. B.137 of No. 63 of the Acts of 2011 is amended to read:		
18	Sec. B.137 Homeowner rebate		
19	Grants	<u>15,190,000</u>	<u>14,190,000</u>
20	Total	15,190,000	14,190,000

1	<del>Source of funds</del>		
2	<del>General fund</del>	<del><u>15,190,000</u></del>	<del><u>14,190,000</u></del>
3	<del>Total</del>	<del>15,190,000</del>	<del>14,190,000</del>
4	Sec. 5. Sec. B.138 of No. 63 of the Acts of 2011 is amended to read:		
5	Sec. B.138 Renter rebate		
6	<del>Grants</del>	<del><u>8,300,000</u></del>	<del><u>8,602,825</u></del>
7	<del>Total</del>	<del>8,300,000</del>	<del>8,602,825</del>
8	Source of funds		
9	<del>General fund</del>	<del>2,500,000</del>	<del>2,802,825</del>
10	<del>Education fund</del>	<del><u>5,800,000</u></del>	<del><u>5,800,000</u></del>
11	<del>Total</del>	<del>8,300,000</del>	<del>8,602,825</del>
12	Sec. 6. Sec. B.145 of No. 63 of the Acts of 2011 is amended to read:		
13	<del>Sec. B.145 Total general government</del>	<del>196,680,589</del>	<del>196,207,796</del>
14	Source of funds		
15	<del>General fund</del>	<del>70,286,567</del>	<del>69,813,774</del>
16	<del>Special funds</del>	<del>10,097,322</del>	<del>10,097,322</del>
17	<del>Tobacco fund</del>	<del>58,000</del>	<del>58,000</del>
18	<del>Education fund</del>	<del>9,040,000</del>	<del>9,040,000</del>
19	<del>Federal funds</del>	<del>878,355</del>	<del>878,355</del>
20	<del>Internal service funds</del>	<del>59,092,893</del>	<del>59,092,893</del>
21	<del>Interdepartmental transfers</del>	<del>5,751,979</del>	<del>5,751,979</del>

1	<del>Enterprise funds</del>	<del>3,000,963</del>	<del>3,000,963</del>
2	Pension trust funds	37,560,515	37,560,515
3	Private purpose trust funds	<u>913,995</u>	<u>913,995</u>
4	Total	<del>196,680,589</del>	196,207,796
5	Sec. 7. Sec. B.204 of No. 63 of the Acts of 2011 is amended to read:		
6	Sec. B.204 Judiciary		
7	Personal services	<del>29,103,880</del>	29,128,880
8	Operating expenses	<del>10,175,038</del>	10,300,038
9	Grants	<u>70,000</u>	<u>70,000</u>
10	Total	<del>39,348,918</del>	39,498,918
11	Source of funds		
12	General fund	<del>31,331,211</del>	31,481,211
13	Special funds	4,175,542	4,175,542
14	Tobacco fund	39,871	39,871
15	Federal funds	1,129,259	1,129,259
16	Interdepartmental transfers	<u>2,673,035</u>	<u>2,673,035</u>
17	Total	<del>39,348,918</del>	39,498,918
18	Sec. 8. Sec. B.205 of No. 63 of the Acts of 2011 is amended to read:		
19	Sec. B.205 State's attorneys		
20	Personal services	<del>9,433,100</del>	9,440,100
21	Operating expenses	<u>1,141,004</u>	<u>1,141,004</u>

1	<del>Total</del>	<del>10,574,104</del>	<del>10,581,104</del>
2	Source of funds		
3	General fund	8,297,085	8,297,085
4	Special funds	60,699	60,699
5	Federal funds	31,000	31,000
6	Interdepartmental transfers	<u>2,185,320</u>	<u>2,192,320</u>
7	Total	<del>10,574,104</del>	10,581,104
8	Sec. 9. Sec. B.209 of No. 63 of the Acts of 2011 is amended to read:		
9	Sec. B.209 Public safety - state police		
10	Personal services	<del>44,208,236</del>	44,859,810
11	Operating expenses	7,046,296	7,046,296
12	Grants	<u>971,590</u>	<u>971,590</u>
13	Total	<del>52,226,122</del>	52,877,696
14	Source of funds		
15	General fund	<del>21,233,922</del>	21,885,496
16	Transportation fund	25,238,498	25,238,498
17	Special funds	1,003,612	1,003,612
18	Federal funds	3,401,866	3,401,866
19	ARRA funds	296,107	296,107
20	Interdepartmental transfers	<u>1,052,117</u>	<u>1,052,117</u>
21	Total	<del>52,226,122</del>	52,877,696

~~Sec. 10. Sec. B.210 of No. 63 of the Acts of 2011 is amended to read:~~

~~Sec. B.210 Public safety - criminal justice services~~

<del>Personal services</del>	<del>7,267,663</del>	<del>7,567,283</del>
<del>Operating expenses</del>	<del>2,565,979</del>	<del>2,565,979</del>
<del>Grants</del>	<del><u>5,989,000</u></del>	<del><u>5,989,000</u></del>
<del>Total</del>	<del><u>15,822,642</u></del>	<del>16,122,262</del>

~~Source of funds~~

<del>General fund</del>	<del>6,124,932</del>	<del>6,424,552</del>
<del>Special funds</del>	<del>1,468,701</del>	<del>1,468,701</del>
<del>Federal funds</del>	<del>7,890,543</del>	<del>7,890,543</del>
<del>ARRA funds</del>	<del><u>338,466</u></del>	<del><u>338,466</u></del>
<del>Total</del>	<del><u>15,822,642</u></del>	<del>16,122,262</del>

Sec. 11. Sec. B.215 of No. 63 of the Acts of 2011 is amended to read:

Sec. B.215 Military - administration

Personal services	468,699	468,699
Operating expenses	<del>376,507</del>	1,117,764
Grants	<u>100,000</u>	<u>100,000</u>
Total	<del>945,206</del>	1,686,463

Source of funds

General fund	<u>945,206</u>	<u>1,686,463</u>
Total	<u>945,206</u>	1,686,463

1 ~~Sec. 12. Sec. B.240 of No. 63 of the Acts of 2011 is amended to read:~~

2     ~~Sec. B.240 Total protection to persons and property~~

3		<del>294,212,516</del>	296,061,967
4	Source of funds		
5	General fund	<del>105,736,367</del>	107,578,818
6	Transportation fund	25,238,498	25,238,498
7	Special funds	70,577,645	70,577,645
8	Tobacco fund	956,816	956,816
9	Federal funds	58,629,823	58,629,823
10	ARRA funds	16,822,047	16,822,047
11	Global Commitment fund	1,989,102	1,989,102
12	Interdepartmental transfers	<del>9,215,074</del>	9,222,074
13	Enterprise funds	<u>5,047,144</u>	<u>5,047,144</u>
14	Total	<del>294,212,516</del>	296,061,967

15     ~~Sec. 13. Sec. B.300 of No. 63 of the Acts of 2011 is amended to read:~~

16     ~~Sec. B.300 Human services - agency of human services - secretary's office~~

17	Personal services	<del>8,161,616</del>	8,968,705
18	Operating expenses	<del>3,097,481</del>	2,821,996
19	Grants	<u><del>5,235,805</del></u>	<u>6,135,805</u>
20	Total	<del>16,494,902</del>	17,926,506

1	Source of funds		
2	General fund	4,913,133	5,088,304
3	Special funds	7,517	7,517
4	Tobacco fund	<del>290,330</del>	287,997
5	Federal funds	7,752,402	9,979,972
6	Global Commitment fund	415,000	415,000
7	Interdepartmental transfers	<del>3,116,520</del>	<del>2,147,716</del>
8	Total	<del>16,494,902</del>	17,926,506
9	Sec. 14. Sec. B.301 of No. 63 of the Acts of 2011 is amended to read:		
10	Sec. B.301 Secretary's office - global commitment		
11	Grants	<del>1,080,785,264</del>	<del>1,084,179,866</del>
12	Total	<del>1,080,785,264</del>	<del>1,084,179,866</del>
13	Source of funds		
14	General fund	<del>139,267,121</del>	<del>127,958,225</del>
15			<del>125,548,225</del>
16	Special funds	<del>18,630,961</del>	19,052,361
17	Tobacco fund	36,978,473	36,978,473
18	State health care resources fund	<del>221,579,040</del>	<del>232,795,524</del>
19			<del>234,205,524</del>
20	Catamount fund	<del>23,948,700</del>	<del>24,326,979</del>
21			<del>25,226,979</del>

1	<del>Federal funds</del>	<del>639,692,834</del>	<del>642,480,169</del>
2	<del>Interdepartmental transfers</del>	<del>688,135</del>	<del>688,135</del>
3	<del>Total</del>	<del>1,080,785,264</del>	<del>1,084,179,866</del>
4	Sec. 15. Sec. B.302 of No. 63 of the Acts of 2011 is amended to read:		
5	Sec. B.302 Rate setting		
6	Personal services	852,330	820,620
7	Operating expenses	80,608	53,686
8	Total	932,938	874,306
9	Source of funds		
10	Global Commitment fund	932,938	874,306
11	Total	932,938	874,306
12	Sec. 16. Sec. B.306 of No. 63 of the Acts of 2011 is amended to read:		
13	Sec. B.306 Department of Vermont health access - administration		
14	Personal services	85,804,852	86,056,056
15	Operating expenses	2,761,571	(1,759,604)
16	Grants	7,625,573	7,604,073
17	Total	96,191,996	91,900,525
18	Source of funds		
19	General fund	945,014	489,014
20	Special funds	1,579,123	1,579,123
21	Federal funds	43,169,600	39,064,279

1	<del>ARRA funds</del>	<del>2,505,044</del>	<del>2,505,044</del>
2	Global Commitment fund	43,916,098	44,185,948
3	Interdepartmental transfers	<u>4,077,117</u>	<u>4,077,117</u>
4	Total	96,191,996	91,900,525
5	Sec. 17. Sec. B.307 of No. 63 of the Acts of 2011 is amended to read:		
6	Sec. B.307 Department of Vermont health access - Medicaid program -		
7	global commitment		
8	Grants	<u>640,777,596</u>	<u>638,970,335</u>
9	Total	640,777,596	638,970,335
10	Source of funds		
11	Global Commitment fund	<u>640,777,596</u>	<u>638,970,335</u>
12	Total	640,777,596	638,970,335
13	Sec. 18. Sec. B.308 of No. 63 of the Acts of 2011 is amended to read:		
14	Sec. B.308 Department of Vermont health access - Medicaid program -		
15	long term care waiver		
16	Grants	<u>205,491,171</u>	<u>202,316,817</u>
17	Total	205,491,171	202,316,817
18	Source of funds		
19	General fund	86,593,979	83,786,237
20	Federal funds	<u>118,897,192</u>	<u>118,530,580</u>
21	Total	205,491,171	202,316,817

1 ~~Sec. 19. Sec. B.309 of No. 63 of the Acts of 2011 is amended to read:~~

2 ~~Sec. B.309 Department of Vermont health access - Medicaid program -~~

3 ~~state only~~

4 ~~Grants 26,979,994 26,616,777~~

5 ~~Total 26,979,994 26,616,777~~

6 ~~Source of funds~~

7 ~~General fund 25,896,529 25,466,728~~

8 ~~Global Commitment fund 1,083,465 1,150,049~~

9 ~~Total 26,979,994 26,616,777~~

10 Sec. 20. Sec. B.310 of No. 63 of the Acts of 2011 is amended to read:

11 Sec. B.310 Department of Vermont health access - Medicaid non-waiver

12 matched

13 Grants 42,553,092 43,863,618

14 Total 42,553,092 43,863,618

15 Source of funds

16 General fund 17,931,272 17,837,604

17 Federal funds 24,621,820 26,026,014

18 Total 42,553,092 43,863,618

19 Sec. 21. Sec. B.311 of No. 63 of the Acts of 2011 is amended to read:

20 Sec. B.311 Health - administration and support

21 Personal services 5,485,409 5,319,736

1	<del>Operating expenses</del>	<del>1,932,004</del>	<del>1,932,004</del>
2	Grants	<u>2,781,190</u>	<u>3,181,190</u>
3	Total	10,198,603	10,432,930
4	Source of funds		
5	General fund	1,059,487	1,043,859
6	Special funds	324,063	674,063
7	Federal funds	5,152,054	5,070,009
8	ARRA funds	81,815	81,815
9	Global Commitment fund	<u>3,581,184</u>	<u>3,563,184</u>
10	Total	10,198,603	10,432,930
11	Sec. 22. Sec. B.312 of No. 63 of the Acts of 2011 is amended to read:		
12	Sec. B.312 Health - public health		
13	Personal services	33,496,002	33,353,719
14	Operating expenses	7,145,652	7,145,126
15	Grants	<del>33,438,566</del>	<u>32,976,653</u>
16	Total	<del>74,080,220</del>	73,475,498
17	Source of funds		
18	General fund	7,262,449	7,262,449
19	Special funds	<del>11,012,411</del>	10,974,251
20	Tobacco fund	1,594,000	1,594,000
21	Federal funds	<del>32,903,499</del>	32,800,052

1	<del>ARRA funds</del>	<del>460,165</del>	<del>460,165</del>
2	Global Commitment fund	<del>19,862,288</del>	19,399,173
3	Interdepartmental transfers	975,408	975,408
4	Dedicated Trust funds	<u>10,000</u>	<u>10,000</u>
5	Total	<del>74,080,220</del>	73,475,498
6	Sec. 23. Sec. B.313 of No. 63 of the Acts of 2011 is amended to read:		
7	Sec. B.313 Health - alcohol and drug abuse programs		
8	Personal services	<del>2,650,944</del>	2,636,691
9	Operating expenses	371,158	371,158
10	Grants	<del><u>25,881,381</u></del>	<u>26,293,294</u>
11	Total	<del>28,903,483</del>	29,301,143
12	Source of funds		
13	General fund	3,211,543	3,211,543
14	Special funds	233,884	233,884
15	Tobacco fund	1,386,234	1,386,234
16	Federal funds	<del>5,955,677</del>	5,952,064
17	Global Commitment fund	<del>17,766,145</del>	18,167,418
18	Interdepartmental transfers	<u>350,000</u>	<u>350,000</u>
19	Total	<del>28,903,483</del>	29,301,143

~~Sec. 24. Sec. B.314 of No. 63 of the Acts of 2011 is amended to read:~~

~~Sec. B.314 Mental health - mental health~~

<del>Personal services</del>	<del>5,486,339</del>	<del>5,482,633</del>
<del>Operating expenses</del>	<del>1,117,984</del>	<del>1,040,984</del>
<del>Grants</del>	<del><u>124,369,250</u></del>	<del><u>128,344,044</u></del>
<del>Total</del>	<del><u>130,973,573</u></del>	<del>134,867,661</del>

~~Source of funds~~

<del>General fund</del>	<del>811,295</del>	<del>811,295</del>
<del>Special funds</del>	<del>6,836</del>	<del>6,836</del>
<del>Federal funds</del>	<del><u>6,555,971</u></del>	<del>6,552,154</del>
<del>Global Commitment fund</del>	<del><u>123,579,471</u></del>	<del>127,477,376</del>
<del>Interdepartmental transfers</del>	<del><u>20,000</u></del>	<del><u>20,000</u></del>
<del>Total</del>	<del><u>130,973,573</u></del>	<del>134,867,661</del>

~~Sec. 25. Sec. B.315 of No. 63 of the Acts of 2011 is amended to read:~~

~~Sec. B.315 Mental health - Vermont state hospital~~

<del>Personal services</del>	<del>20,479,188</del>	<del>20,479,188</del>
<del>Operating expenses</del>	<del><u>2,056,312</u></del>	<del>1,394,734</del>
<del>Grants</del>	<del><u>82,335</u></del>	<del><u>82,335</u></del>
<del>Total</del>	<del><u>22,617,835</u></del>	<del>21,956,257</del>

~~Source of funds~~

<del>General fund</del>	<del><u>17,016,067</u></del>	<del>16,513,585</del>
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1	<del>Special funds</del>	<del>835,486</del>	<del>810,816</del>
2	Federal funds	213,564	213,564
3	Global Commitment fund	4,252,718	4,127,151
4	Interdepartmental transfers	<u>300,000</u>	<u>291,141</u>
5	Total	22,617,835	21,956,257
6	Sec. 26. Sec. B.316 of No. 63 of the Acts of 2011 is amended to read:		
7	Sec. B.316 Department for children and families - administration & support		
8	services		
9	Personal services	38,009,556	37,135,535
10	Operating expenses	7,835,052	7,031,515
11	Grants	<u>1,206,996</u>	<u>1,206,996</u>
12	Total	47,051,604	45,374,046
13	Source of funds		
14	General fund	16,383,046	15,544,761
15	Federal funds	14,330,642	13,921,484
16	Global Commitment fund	16,125,416	15,695,301
17	Interdepartmental transfers	<u>212,500</u>	<u>212,500</u>
18	Total	47,051,604	45,374,046
19	Sec. 27. Sec. B.317 of No. 63 of the Acts of 2011 is amended to read:		
20	Sec. B.317 Department for children and families - family services		
21	Personal services	<del>23,318,476</del>	23,348,827

1	<del>Operating expenses</del>	<del>3,408,618</del>	<del>3,303,950</del>
2	Grants	<u>60,116,513</u>	<u>60,615,513</u>
3	Total	86,843,607	87,268,290
4	Source of funds		
5	General fund	20,908,063	20,693,747
6	Special funds	1,691,637	1,691,637
7	Tobacco fund	275,000	275,000
8	Federal funds	27,652,387	27,535,431
9	Global Commitment fund	36,216,520	36,972,475
10	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
11	Total	86,843,607	87,268,290
12	Sec. 28. Sec. B.318 of No. 63 of the Acts of 2011 is amended to read:		
13	Sec. B.318 Department for children and families - child development		
14	Personal services	3,165,567	3,223,028
15	Operating expenses	520,809	416,597
16	Grants	<u>58,204,943</u>	<u>58,842,563</u>
17	Total	62,491,319	62,482,188
18	Source of funds		
19	General fund	23,492,835	25,115,367
20	Special funds	1,820,000	1,820,000
21	Federal funds	29,131,536	27,994,379

1	<del>Global Commitment fund</del>	<del>7,907,441</del>	<del>7,412,935</del>
2	Interdepartmental transfers	<u>139,507</u>	<u>139,507</u>
3	Total	62,491,319	62,482,188
4	Sec. 29. Sec. B.319 of No. 63 of the Acts of 2011 is amended to read:		
5	Sec. B.319 Department for children and families - office of child support		
6	Personal services	<del>8,739,557</del>	8,694,044
7	Operating expenses	<del>4,162,561</del>	<u>4,035,932</u>
8	Total	<del>12,902,118</del>	12,729,976
9	Source of funds		
10	General fund	<del>2,638,576</del>	3,009,614
11	Special funds	455,718	455,718
12	Federal funds	<del>9,420,224</del>	8,877,044
13	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
14	Total	<del>12,902,118</del>	12,729,976
15	Sec. 30. Sec. B.320 of No. 63 of the Acts of 2011 is amended to read:		
16	Sec. B.320 Department for children and families - aid to aged, blind and		
17	disabled		
18	Personal services	1,827,113	1,827,113
19	Grants	<del>11,044,541</del>	<u>11,255,394</u>
20	Total	<del>12,871,654</del>	13,082,507

1	<del>Source of funds</del>		
2	<del>General fund</del>	<del>9,121,654</del>	<del>9,332,507</del>
3	<del>Global Commitment fund</del>	<del><u>3,750,000</u></del>	<del><u>3,750,000</u></del>
4	<del>Total</del>	<del>12,871,654</del>	<del>13,082,507</del>
5	Sec. 31. Sec. B.321 of No. 63 of the Acts of 2011 is amended to read:		
6	Sec. B.321 Department for children and families - general assistance		
7	<del>Grants</del>	<del><u>6,500,000</u></del>	<del><u>8,074,091</u></del>
8	<del>Total</del>	<del>6,500,000</del>	<del>8,074,091</del>
9	Source of funds		
10	<del>General fund</del>	<del>5,048,680</del>	<del>6,187,719</del>
11	<del>Federal funds</del>	<del>1,111,320</del>	<del>1,111,320</del>
12	<del>Global Commitment fund</del>	<del><u>340,000</u></del>	<del><u>775,052</u></del>
13	<del>Total</del>	<del>6,500,000</del>	<del>8,074,091</del>
14	Sec. 32. Sec. B.322 of No. 63 of the Acts of 2011 is amended to read:		
15	Sec. B.322 Department for children and families - 3SquaresVT		
16	<del>Grants</del>	<del><u>23,756,778</u></del>	<del><u>24,860,290</u></del>
17	<del>Total</del>	<del>23,756,778</del>	<del>24,860,290</del>
18	Source of funds		
19	<del>Federal funds</del>	<del><u>23,756,778</u></del>	<del><u>24,860,290</u></del>
20	<del>Total</del>	<del>23,756,778</del>	<del>24,860,290</del>

~~Sec. 33. Sec. B.323 of No. 63 of the Acts of 2011 is amended to read:~~

~~Sec. B.323 Department for children and families - reach up~~

~~Grants 49,155,572 48,919,251~~

~~Total 49,155,572 48,919,251~~

~~Source of funds~~

~~General fund 19,481,509 19,120,188~~

~~Special funds 19,916,856 20,041,856~~

~~Federal funds 7,882,807 7,882,807~~

~~Global Commitment fund 1,874,400 1,874,400~~

~~Total 49,155,572 48,919,251~~

~~Sec. 34. Sec. B.324 of No. 63 of the Acts of 2011 is amended to read:~~

~~Sec. B.324 Department for children and families - home heating fuel~~

~~assistance/LIHEAP~~

~~Personal services 20,000 20,000~~

~~Operating expenses 90,000 90,000~~

~~Grants 11,502,664 11,547,664~~

~~Total 11,612,664 11,657,664~~

~~Source of funds~~

~~Federal funds 11,612,664 11,657,664~~

~~Total 11,612,664 11,657,664~~

~~Sec. 35. Sec. B.325 of No. 63 of the Acts of 2011 is amended to read:~~

~~Sec. B.325 Department for children and families - office of economic  
opportunity~~

<del>Personal services</del>	<del>262,256</del>	<del>260,866</del>
<del>Operating expenses</del>	<del>80,518</del>	<del>70,468</del>
<del>Grants</del>	<del><u>4,759,371</u></del>	<del><u>4,866,237</u></del>
<del>Total</del>	<del>5,102,145</del>	<del>5,197,571</del>
<del>Source of funds</del>		
<del>General fund</del>	<del>1,251,040</del>	<del>1,251,040</del>
<del>Special funds</del>	<del>57,990</del>	<del>57,990</del>
<del>Federal funds</del>	<del>3,793,115</del>	<del>3,736,675</del>
<del><u>Global Commitment fund</u></del>		<del><u>151,866</u></del>
<del>Total</del>	<del>5,102,145</del>	<del>5,197,571</del>

~~Sec. 36. Sec. B.327 of No. 63 of the Acts of 2011 is amended to read:~~

~~Sec. B.327 Department for children and families - Woodside rehabilitation  
center~~

<del>Personal services</del>	<del>3,691,894</del>	<del>3,476,048</del>
<del>Operating expenses</del>	<del><u>590,115</u></del>	<del><u>590,115</u></del>
<del>Total</del>	<del>4,282,009</del>	<del>4,066,163</del>
<del>Source of funds</del>		
<del>General fund</del>	<del>964,774</del>	<del>764,774</del>

1	<del>Global Commitment fund</del>	<del>3,262,343</del>	<del>3,246,497</del>
2	Interdepartmental transfers	<u>54,892</u>	<u>54,892</u>
3	Total	4,282,009	4,066,163
4	Sec. 37. Sec. B.328 of No. 63 of the Acts of 2011 is amended to read:		
5	Sec. B.328 Department for children and families - disability determination		
6	services		
7	Personal services	4,513,664	4,492,057
8	Operating expenses	<u>1,142,442</u>	<u>1,142,442</u>
9	Total	5,656,106	5,634,499
10	Source of funds		
11	Federal funds	5,409,589	5,387,982
12	Global Commitment fund	<u>246,517</u>	<u>246,517</u>
13	Total	5,656,106	5,634,499
14	Sec. 38. Sec. B.329 of No. 63 of the Acts of 2011 is amended to read:		
15	Sec. B.329 Disabilities, aging, and independent living - administration &		
16	support		
17	Personal services	<del>24,093,021</del>	23,955,363
18	Operating expenses	<u>3,838,249</u>	<u>3,494,338</u>
19	Total	27,931,270	27,449,701
20	Source of funds		
21	General fund	7,126,532	7,054,548

1	<del>Special funds</del>	<del>889,246</del>	<del>889,246</del>
2	Federal funds	11,194,950	11,039,048
3	Global Commitment fund	6,230,760	5,996,588
4	Interdepartmental transfers	<u>2,489,782</u>	<u>2,470,271</u>
5	Total	27,931,270	27,449,701
6	Sec. 39. Sec. B.330 of No. 63 of the Acts of 2011 is amended to read:		
7	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
8	independent living grants		
9	Grants	<u>20,538,891</u>	<u>21,151,422</u>
10	Total	20,538,891	21,151,422
11	Source of funds		
12	General fund	8,782,473	8,456,650
13	Federal funds	7,645,317	7,645,317
14	Global Commitment fund	3,473,601	4,411,955
15	Interdepartmental transfers	<u>637,500</u>	<u>637,500</u>
16	Total	20,538,891	21,151,422
17	Sec. 40. Sec. B.333 of No. 63 of the Acts of 2011 is amended to read:		
18	Sec. B.333 Disabilities, aging, and independent living - developmental		
19	services		
20	Grants	<u>152,288,227</u>	<u>151,538,227</u>
21	Total	152,288,227	151,538,227

1	Source of funds		
2	General fund	155,125	155,125
3	Special funds	15,463	15,463
4	Federal funds	359,857	359,857
5	Global Commitment fund	<u>151,757,782</u>	<u>151,007,782</u>
6	Total	<del>152,288,227</del>	151,538,227
7	Sec. 41. Sec. B.335 of No. 63 of the Acts of 2011 is amended to read:		
8	Sec. B.335 Corrections - administration		
9	Personal services	1,959,290	1,877,803
10	Operating expenses	<u>194,525</u>	<u>194,525</u>
11	Total	<del>2,153,815</del>	2,072,328
12	Source of funds		
13	General fund	<u>2,153,815</u>	<u>2,072,328</u>
14	Total	<del>2,153,815</del>	2,072,328
15	Sec. 42. Sec. B.336 of No. 63 of the Acts of 2011 is amended to read:		
16	Sec. B.336 Corrections - parole board		
17	Personal services	262,434	262,434
18	Operating expenses	<del>60,198</del>	<u>48,895</u>
19	Total	<del>322,632</del>	311,329
20	Source of funds		
21	General fund	<u>322,632</u>	<u>311,329</u>

1	<del>Total</del>	<del>322,632</del>	<del>311,329</del>
2	Sec. 43. Sec. B.337 of No. 63 of the Acts of 2011 is amended to read:		
3	Sec. B.337 Corrections - correctional education		
4	Personal services	4,391,210	4,391,210
5	Operating expenses	<u>306,274</u>	<u>292,833</u>
6	Total	<del>4,697,484</del>	4,684,043
7	Source of funds		
8	Education fund	<del>4,321,425</del>	4,307,984
9	Interdepartmental transfers	<u>376,059</u>	<u>376,059</u>
10	Total	<del>4,697,484</del>	4,684,043
11	Sec. 44. Sec. B.338 of No. 63 of the Acts of 2011 is amended to read:		
12	Sec. B.338 Corrections - correctional services		
13	Personal services	<del>81,867,751</del>	82,441,706
14	Operating expenses	<del>34,909,316</del>	33,838,300
15	Grants	<u>6,076,953</u>	<u>6,183,953</u>
16	Total	<del>122,854,020</del>	122,463,959
17	Source of funds		
18	General fund	<del>118,621,136</del>	117,444,094
19	Special funds	483,963	483,963
20	Tobacco fund	87,500	87,500
21	Federal funds	170,962	170,962

1	<del>Global Commitment fund</del>	<del>3,094,144</del>	<del>3,881,125</del>
2	<del>Interdepartmental transfers</del>	<del><u>396,315</u></del>	<del><u>396,315</u></del>
3	<del>Total</del>	<del>122,854,020</del>	<del>122,463,959</del>
4	Sec. 45. Sec. B.339 of No. 63 of the Acts of 2011 is amended to read:		
5	Sec. B.339 Correctional services-out of state beds		
6	Personal services	<u>8,249,395</u>	<u>11,434,060</u>
7	Total	8,249,395	11,434,060
8	Source of funds		
9	General fund	<u>8,249,395</u>	<u>11,434,060</u>
10	Total	8,249,395	11,434,060
11	Sec. 46. Sec. B.345 of No. 63 of the Acts of 2011 is amended to read:		
12	Sec. B.345 Total human services	<del>3,095,921,720</del>	3,098,768,587
13	Source of funds		
14	General fund	<del>552,053,592</del>	539,861,112
15	Special funds	<del>76,643,259</del>	77,431,829
16	Tobacco fund	<del>40,611,537</del>	40,609,204
17	State health care resources fund	<del>221,579,040</del>	232,795,524
18	Catamount fund	<del>23,948,700</del>	24,226,979
19	Education fund	<del>4,321,425</del>	4,307,984
20	Federal funds	<del>1,052,142,881</del>	1,052,605,237
21	ARRA funds	6,592,649	6,592,649

1	<del>Global Commitment fund</del>	<del>1,096,854,182</del>	<del>1,100,160,788</del>
2	Internal service funds	1,463,890	1,463,890
3	Interdepartmental transfers	19,700,565	18,703,391
4	Permanent trust funds	<u>10,000</u>	<u>10,000</u>
5	Total	3,095,921,720	3,098,768,587
6	Sec. 47. Sec. B.400 of No. 63 of the Acts of 2011 is amended to read:		
7	Sec. B.400 Labor		
8	Personal services	24,811,666	24,811,666
9	Operating expenses	5,662,677	5,662,677
10	Grants	<u>975,000</u>	<u>975,000</u>
11	Total	31,449,343	31,449,343
12	Source of funds		
13	General fund	2,400,316	2,802,309
14	Special funds	3,765,862	3,363,869
15	Federal funds	23,888,739	23,888,739
16	Interdepartmental transfers	<u>1,394,426</u>	<u>1,394,426</u>
17	Total	31,449,343	31,449,343
18	Sec. 48. Sec. B.402 of No. 63 of the Acts of 2011 is amended to read:		
19	Sec. B.402 Total labor	31,449,343	31,449,343
20	Source of funds		
21	General fund	<del>2,400,316</del>	2,802,309

1	<del>Special funds</del>	<del>3,765,862</del>	<del>3,363,869</del>
2	Federal funds	23,888,739	23,888,739
3	Interdepartmental transfers	<u>1,394,426</u>	<u>1,394,426</u>
4	Total	31,449,343	31,449,343
5	Sec. 49. Sec. B.700 of No. 63 of the Acts of 2011 is amended to read:		
6	Sec. B.700 Natural resources - agency of natural resources - administration		
7	Personal services	2,739,259	2,739,259
8	Operating expenses	<u>1,141,374</u>	1,001,265
9	Grants	<u>45,510</u>	<u>45,510</u>
10	Total	<del>3,926,143</del>	3,786,034
11	Source of funds		
12	General fund	<del>3,720,213</del>	3,580,104
13	Special funds	54,484	54,484
14	Federal funds	25,000	25,000
15	Interdepartmental transfers	<u>126,446</u>	<u>126,446</u>
16	Total	<del>3,926,143</del>	3,786,034
17	Sec. 50. Sec. B.702 of No. 63 of the Acts of 2011 is amended to read:		
18	Sec. B.702 Fish and wildlife - support and field services		
19	Personal services	12,718,176	12,718,176
20	Operating expenses	<del>5,253,194</del>	5,341,327
21	Grants	<u>904,333</u>	<u>904,333</u>

1	<del>Total</del>	<del>18,875,703</del>	<del>18,963,836</del>
2	Source of funds		
3	General fund	983,713	2,126,546
4	Special funds	20,000	20,000
5	Fish and wildlife fund	17,531,844	16,477,144
6	Interdepartmental transfers	<u>340,146</u>	<u>340,146</u>
7	Total	18,875,703	18,963,836
8	Sec. 51. Sec. B.703 of No. 63 of the Acts of 2011 is amended to read:		
9	Sec. B.703 Forests, parks and recreation - administration		
10	Personal services	980,517	980,517
11	Operating expenses	649,734	561,276
12	Grants	<u>1,815,492</u>	<u>1,815,492</u>
13	Total	3,445,743	3,357,285
14	Source of funds		
15	General fund	1,174,865	1,086,407
16	Special funds	1,307,878	1,307,878
17	Federal funds	<u>963,000</u>	<u>963,000</u>
18	Total	3,445,743	3,357,285
19	Sec. 52. Sec. B.704 of No. 63 of the Acts of 2011 is amended to read:		
20	Sec. B.704 Forests, parks and recreation - forestry		
21	Personal services	4,377,380	4,409,933

1	<del>Operating expenses</del>	<del>495,362</del>	<del>495,362</del>
2	Grants	<u>501,000</u>	<u>501,000</u>
3	Total	<u>5,373,742</u>	5,406,295
4	Source of funds		
5	General fund	<del>3,008,767</del>	3,041,320
6	Special funds	975,069	975,069
7	Federal funds	1,259,906	1,259,906
8	Interdepartmental transfers	<u>130,000</u>	<u>130,000</u>
9	Total	<u>5,373,742</u>	5,406,295
10	Sec. 53. Sec. B.709 of No. 63 of the Acts of 2011 is amended to read:		
11	Sec. B.709 Environmental conservation - management and support services		
12	Personal services	3,958,930	3,958,930
13	Operating expenses	<del>994,994</del>	767,787
14	Grants	<u>109,800</u>	<u>109,800</u>
15	Total	<u>5,063,724</u>	4,836,517
16	Source of funds		
17	General fund	<del>1,217,592</del>	1,157,911
18	Special funds	<del>1,695,813</del>	1,654,500
19	Federal funds	<del>1,400,917</del>	1,359,810
20	ARRA funds	230,000	230,000
21	Interdepartmental transfers	<u>519,402</u>	<u>434,296</u>

1	<del>Total</del>	<del>5,063,724</del>	<del>4,836,517</del>
2	Sec. 54. Sec. B.710 of No. 63 of the Acts of 2011 is amended to read:		
3	Sec. B.710 Environmental conservation - air and waste management		
4	Personal services	9,579,425	9,579,425
5	Operating expenses	6,851,818	8,428,405
6	Grants	<u>2,184,487</u>	<u>2,184,487</u>
7	Total	18,615,730	20,192,317
8	Source of funds		
9	General fund	413,960	396,908
10	Special funds	13,739,808	15,405,916
11	Federal funds	3,778,578	3,710,067
12	ARRA funds	378,384	378,384
13	Interdepartmental transfers	<u>305,000</u>	<u>301,042</u>
14	Total	18,615,730	20,192,317
15	Sec. 55. Sec. B.711 of No. 63 of the Acts of 2011 is amended to read:		
16	Sec. B.711 Environmental conservation - office of water programs		
17	Personal services	13,597,174	13,597,174
18	Operating expenses	2,208,956	1,848,341
19	Grants	<u>2,672,351</u>	<u>2,672,351</u>
20	Total	18,478,481	18,117,866

1	<del>Source of funds</del>		
2	General fund	<del>5,620,885</del>	5,484,472
3	Special funds	<del>4,915,687</del>	4,820,133
4	Federal funds	<del>7,224,982</del>	7,106,230
5	ARRA funds	90,302	90,302
6	Interdepartmental transfers	<del>626,625</del>	<u>616,729</u>
7	Total	<del>18,478,481</del>	18,117,866
8	Sec. 56. Sec. B.714 of No. 63 of the Acts of 2011 is amended to read:		
9	Sec. B.714 Total natural resources	88,854,316	89,735,200
10	Source of funds		
11	General fund	<del>19,453,909</del>	20,187,582
12	Special funds	<del>32,609,375</del>	34,138,616
13	Fish and wildlife fund	<del>17,531,844</del>	16,477,144
14	Federal funds	<del>15,796,383</del>	15,568,013
15	ARRA funds	698,686	698,686
16	Interdepartmental transfers	<del>2,764,119</del>	<u>2,665,159</u>
17	Total	<del>88,854,316</del>	89,735,200
18	Sec. 57. Sec. B.801 of No. 63 of the Acts of 2011 is amended to read:		
19	Sec. B.801 Economic, housing, and community development		
20	Personal services	7,892,289	7,892,289
21	Operating expenses	1,294,316	1,294,316

1	<del>Grants</del>	<del>12,127,703</del>	<del>12,242,903</del>
2	Total	21,314,308	21,429,508
3	Source of funds		
4	General fund	5,875,933	5,991,133
5	Special funds	3,948,699	3,948,699
6	Federal funds	11,337,260	11,337,260
7	ARRA funds	52,416	52,416
8	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
9	Total	21,314,308	21,429,508
10	Sec. 58. Sec. B.805 of No. 63 of the Acts of 2011 is amended to read:		
11	Sec. B.805 Tourism and marketing		
12	Personal services	<del>1,313,796</del>	1,334,096
13	Operating expenses	<del>1,613,714</del>	1,659,414
14	Grants	<u>143,500</u>	<u>143,500</u>
15	Total	<del>3,071,010</del>	3,137,010
16	Source of funds		
17	General fund	<del>3,021,010</del>	3,087,010
18	Interdepartmental transfers	<u>50,000</u>	<u>50,000</u>
19	Total	<del>3,071,010</del>	3,137,010

~~Sec. 59. Sec. B.812 of No. 63 of the Acts of 2011 is amended to read:~~

2	Sec. B.812 Total commerce and community development		
3		<del>60,652,486</del>	60,833,686
4	Source of funds		
5	General fund	<del>13,189,010</del>	13,370,210
6	Special funds	13,118,165	13,118,165
7	Federal funds	32,424,206	32,424,206
8	ARRA funds	1,002,416	1,002,416
9	Interdepartmental transfers	206,000	206,000
10	Enterprise funds	<u>712,689</u>	<u>712,689</u>
11	Total	<del>60,652,486</del>	60,833,686

Sec. 60. Sec. B.901 of No. 63 of the Acts of 2011 is amended to read:

13	Sec. B.901 Transportation - aviation		
14	Personal services	2,578,742	2,578,742
15	Operating expenses	<del>5,005,242</del>	3,755,242
16	Grants	<u>160,000</u>	<u>160,000</u>
17	Total	<del>7,743,984</del>	6,493,984
18	Source of funds		
19	Transportation fund	<del>3,396,984</del>	3,271,984
20	Federal funds	<u>4,347,000</u>	<u>3,222,000</u>
21	Total	<del>7,743,984</del>	6,493,984

1 ~~Sec. 61. Sec. B.903 of No. 63 of the Acts of 2011 is amended to read:~~

2 Sec. B.903 Transportation - program development

3	Personal services	36,255,937	36,255,937
4	Operating expenses	<del>199,450,849</del>	196,950,849
5	Grants	<u>30,093,679</u>	<u>30,093,679</u>
6	Total	<del>265,800,465</del>	263,300,465
7	Source of funds		
8	Transportation fund	<del>29,381,520</del>	<del>28,681,520</del>
9			<u>28,381,520</u>
10	TIB fund	13,516,260	<del>13,516,260</del>
11			<u>13,816,260</u>
12	Federal funds	<del>210,051,644</del>	208,251,644
13	ARRA funds	5,328,993	5,328,993
14	Interdepartmental transfers	4,993,195	4,993,195
15	Local match	<u>2,528,853</u>	<u>2,528,853</u>
16	Total	<del>265,800,465</del>	263,300,465

17 Sec. 62. Sec. B.905 of No. 63 of the Acts of 2011 is amended to read:

18 Sec. B.905 Transportation - maintenance state system

19	Personal services	35,559,722	35,559,722
20	Operating expenses	<del>31,657,070</del>	33,682,070
21	Grants	<u>50,000</u>	<u>50,000</u>

1	<del>Total</del>	<del>67,266,792</del>	<del>69,291,792</del>
2	Source of funds		
3	Transportation fund	65,611,298	67,636,298
4	Federal funds	1,555,494	1,555,494
5	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
6	Total	<del>67,266,792</del>	69,291,792
7	Sec. 63. Sec. B.910 of No. 63 of the Acts of 2011 is amended to read:		
8	Sec. B.910 Department of motor vehicles		
9	Personal services	16,488,866	15,188,866
10	Operating expenses	8,873,827	8,873,827
11	Grants	<u>50,000</u>	<u>50,000</u>
12	Total	<del>25,412,693</del>	24,112,693
13	Source of funds		
14	Transportation fund	22,643,786	21,343,786
15	Federal funds	<u>2,768,907</u>	<u>2,768,907</u>
16	Total	<del>25,412,693</del>	24,112,693
17	Sec. 64. Sec. B.917 of No. 63 of the Acts of 2011 is amended to read:		
18	Sec. B.917 Transportation - town highway emergency fund		
19	Grants	<u>750,000</u>	<u>850,000</u>
20	Total	<del>750,000</del>	850,000
21	Source of funds		

1	<del>Transportation fund</del>	<del>750,000</del>	<del>850,000</del>
2	Total	750,000	850,000
3	Sec. 65. Sec. B.921 of No. 63 of the Acts of 2011 is amended to read:		
4	Sec. B.921 Total transportation	553,635,290	550,710,290
5	Source of funds		
6	Transportation fund	191,665,076	191,665,076
7	TIB fund	19,009,937	19,009,937
8	Federal funds	276,191,518	273,266,518
9	ARRA funds	40,582,716	40,582,716
10	Internal service funds	17,286,915	17,286,915
11	Interdepartmental transfers	5,434,076	5,434,076
12	Local match	<u>3,465,052</u>	<u>3,465,052</u>
13	Total	553,635,290	550,710,290
14	Sec. 66. Sec. B.1104 of No. 63 of the Acts of 2011 is added to read:		
15	Sec. B.1104 REPAY IRENE EMERGENCY BOARD TRANSFER		
16	<u>(a) The following is appropriated in fiscal year 2012 to the department of</u>		
17	<u>corrections - correctional services to reestablish spending authority transferred</u>		
18	<u>to the Emergency Relief and Assistance Fund (ERAF) for FEMA match and</u>		
19	<u>for the VEDA Tropical Storm Irene loan program authorized by the emergency</u>		
20	<u>board on September 13, 2011:</u>		
21	<u>General fund</u>		<u>\$5,800,000</u>

~~Sec. 67. FUND TRANSFERS~~

~~(a) Notwithstanding any other provisions of law, in fiscal year 2012:~~

~~(1) The following amounts shall be transferred to the general fund from the funds indicated:~~

~~21110 Employee Leasing Companies 33,020.85~~

~~21405 Fidelity interest earnings 31,000.00~~

~~21886 Treas-Refunding Bond Issue 36,425.69~~

~~21991 Clean Energy Development Fund 1,298,422.00~~

~~22005 AHS Central Office earned federal receipts 13,087,120.00~~

~~50300 Liquor Control 840,066.00~~

~~62100 Abandoned Property 2,486,162.00~~

~~63101 AOT Escrow-Milton 15,009.52~~

~~21270 State Forests Parks Fund 212,000.00~~

~~21550 Land and Facilities Trust Fund 161,000.00~~

~~Caledonia Fair 5,000.00~~

~~North Country Hospital Loan 24,250.00~~

~~(2) All or a portion of the unencumbered balances in the insurance regulatory and supervision fund (Fund Number 21075), the captive insurance~~

1 ~~regulatory and supervision fund (Fund Number 21085), and the securities~~  
2 regulatory and supervision fund (Fund Number 21080), expected to be  
3 approximately \$6,578,178, shall be transferred to the general fund, provided  
4 that on or before July 1, 2012, the commissioner of banking, insurance,  
5 securities, and health care administration certifies to the joint fiscal committee  
6 that the transfer of such balances, or any smaller portion deemed proper by the  
7 commissioner, will not impair the ability of the department in fiscal year 2013  
8 to provide thorough, competent, fair, and effective regulatory services, or  
9 maintain accreditation by the National Association of Insurance  
10 Commissioners; and that the joint fiscal committee does not reject such  
11 certification.

12 (3) The following amounts shall be transferred from the general fund to  
13 the funds indicated:

14	<u>21555 Emergency Relief and Assistance Fund (ERAF)</u>	<u>16,000,000.00</u>
15	<u>21911 Sarcoidosis Benefit Trust Fund</u>	<u>627,240.00</u>
16	<u>21260 Act 250 Permit Fund</u>	<u>1,139,849.00</u>
17	<u>21884 Emergency Personnel Survivors Benefit Special Fund</u>	<u>100,000.00</u>
18	<u>21255 Petroleum Cleanup Fund</u>	<u>1,750,000.00</u>
19	<u>50700 Federal Surplus Property</u>	<u>250,000.00</u>
20	<u>56200 State Insurance Liability Fund</u>	<u>3,000,000.00</u>

1	<del>58800 Facilities Operations Fund</del>	<del>2,974,383.00</del>
2	Sec. 68. REVERSIONS	
3	(a) Notwithstanding any other provisions of law, in fiscal year 2012:	
4	(1) <u>The following amounts shall revert to the general fund from the</u>	
5	<u>accounts indicated:</u>	
6	<u>1110891109 Governor's Transition</u>	<u>11,180.04</u>
7	<u>1130030000 Department of Libraries</u>	<u>27,000.21</u>
8	<u>1140070000 Use Tax Reimbursement Program</u>	<u>136,890.60</u>
9	<u>1210891002 2009 NE Council of State Gov't</u>	<u>40,439.86</u>
10	<u>1240891101 Transition Expenses</u>	<u>425.00</u>
11	<u>1250010000 Auditor of Accounts</u>	<u>3,369.26</u>
12	<u>1260010000 Office of the Treasurer</u>	<u>230,728.00</u>
13	<u>2100002000 Court Diversion</u>	<u>798.66</u>
14	<u>2140890901 Rental Housing Safety Study</u>	<u>22,532.04</u>
15	<u>2170010000 Criminal Justice Training Council</u>	<u>82,861.24</u>
16	<u>2230891102 2010 Elections</u>	<u>120,053.66</u>
17	<u>4100500000 VT Department of Labor</u>	<u>26,317.00</u>

1 ~~(2) The following amounts shall revert to the education fund from the~~  
2 ~~accounts indicated:~~

3	<del>1140060000 Grand List Assistance</del>	<del>5,249.65</del>
4	<del>5100040000 Special Education Formula</del>	<del>990,600.00</del>
5	<del>5100050000 State-Placed Students</del>	<del>1,022,937.27</del>
6	<del>5100070000 Education Services</del>	<del>24,751.37</del>
7	<del>5100110000 Small School Grant</del>	<del>1,989.00</del>
8	<del>5100120000 Debt Service Aid</del>	<del>29,652.00</del>
9	<del>5100190000 Essential Early Educ Grant</del>	<del>153,242.07</del>
10	<del>5100200000 Education-Technical Education</del>	<del>165,496.50</del>

11 Sec. 69. CARRY FORWARD AUTHORITY

12 ~~(a) Notwithstanding any other provisions of law and subject to the approval~~  
13 ~~of the secretary of administration, general, transportation, transportation~~  
14 ~~infrastructure bond, and education fund appropriations remaining unexpended~~  
15 ~~on June 30, 2012 in the executive branch of state government shall be carried~~  
16 ~~forward and shall be designated for expenditure.~~

17 ~~(b) Notwithstanding any other provisions of law, general fund~~  
18 ~~appropriations remaining unexpended on June 30, 2012 in the legislative and~~  
19 ~~judicial branches of state government shall be carried forward and shall be~~  
20 ~~designated for expenditure.~~

1 ~~(c) Funds appropriated to contract for database maintenance for the Sex~~  
2 ~~Offender Consortium, funded in Sec. B.210 of No. 63 of the Acts of 2011, that~~  
3 ~~are not fully spent in fiscal year 2012 shall carry forward into fiscal year 2013~~  
4 ~~for expenditure.~~

5 Sec. 70. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;  
6 REPORT

7 (a) In order to facilitate the end-of-year closeout for fiscal year 2012, the  
8 secretary of human services, with approval from the secretary of  
9 administration, may make transfers among the appropriations authorized for  
10 Medicaid and Medicaid-waiver program expenses, including Global  
11 Commitment appropriations outside the agency of human services. At least  
12 three business days prior to any transfer, the agency shall submit to the joint  
13 fiscal office a proposal of transfers to be made pursuant to this section. A final  
14 report on all transfers made under this section shall be made to the joint fiscal  
15 committee for review at the September 2012 meeting. The purpose of this  
16 section is to provide the agency with limited authority to modify the  
17 appropriations to comply with the terms and conditions of the Global  
18 Commitment for Health waiver approved by the Centers for Medicare and  
19 Medicaid Services under Section 1115 of the Social Security Act.

1 ~~Sec. 71. STATE LIABILITY INSURANCE FUND; AUTHORITY TO~~

2 TRANSFER FUNDS

3 ~~(a) Notwithstanding any other provisions of law, in fiscal year 2012, the~~  
4 ~~commissioner of finance and management is authorized to transfer from~~  
5 ~~available funds up to \$1,000,000 to the state liability insurance fund for state~~  
6 ~~costs that are the result of concluded or ongoing legal expenses.~~

7 Sec. 72. HUMAN SERVICES CASELOAD RESERVE EXPENDITURES

8 ~~(a) In fiscal year 2012, expenditures pursuant to appropriations from the~~  
9 ~~human services caseload reserve shall be notwithstanding 32 V.S.A. § 308b(a).~~

10 Sec. 73. FISCAL YEAR 2012 GENERAL FUND REVENUE ESTIMATE

11 AND GENERAL FUND BALANCE

12 ~~(a) Any increase in the January 2012 emergency board fiscal year 2012~~  
13 ~~general fund revenue estimate above the July 21, 2011 estimate shall be~~  
14 ~~reserved in the human services caseload reserve, and any decrease in the~~  
15 ~~estimate shall be unreserved from the human services caseload reserve~~  
16 ~~established in 32 V.S.A. § 308b.~~

17 ~~(b) At the end of fiscal year 2012, notwithstanding subsection (a) of this~~  
18 ~~section and notwithstanding 32 V.S.A. §§ 308c and 308d, after the general~~  
19 ~~fund budget stabilization reserve attains its statutory maximum, any additional~~  
20 ~~unreserved and undesignated general fund balance shall be deposited into the~~  
21 ~~human services caseload reserve established in 32 V.S.A. § 308b to be used for~~

1 ~~caseload costs, offsets to federal funding changes, or related human service~~  
2 ~~expenditures in fiscal year 2013.~~

3 Sec. 74. TRANSPORTATION; SUPPLEMENTAL PAVING SPENDING  
4 AND MAINTENANCE OF EFFORT

5 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or  
6 activity spending authority approved in the fiscal year 2012 transportation  
7 programs, the secretary of transportation, with the approval of the secretary of  
8 administration and subject to the provisions of subsection (b) of this section,  
9 may transfer transportation fund appropriations, other than appropriations for  
10 the town highway state aid, structures, and class 2 roadway programs, to the  
11 paving program in program development (8100001100), for the specific  
12 purpose of satisfying the federal maintenance of effort determination required  
13 by 23 U.S.C. § 120(j)(2) and improving the condition of selected state  
14 highways that have incurred damage caused by winter weather of 2011–2012.

15 (b) If a contemplated transfer of an appropriation would, by itself, have the  
16 effect of significantly delaying the planned work schedule of a project which  
17 formed the basis of the project's funding in the fiscal year of the contemplated  
18 transfer, the secretary of transportation shall submit the proposed transfer for  
19 approval by the house and senate committees on transportation when the  
20 general assembly is in session and, when the general assembly is not in  
21 session, by the joint transportation oversight committee. In all other cases, the

1 ~~secretary of transportation may execute the transfer, giving prompt notice of~~  
2 ~~the transfer to the joint fiscal office and to the house and senate committees on~~  
3 ~~transportation when the general assembly is in session and, when the general~~  
4 ~~assembly is not in session, to the joint transportation oversight committee.~~

5 (c) This section shall expire on June 30, 2012.

6 Sec. 75. TRANSPORTATION; SUPPLEMENTAL TROPICAL STORM

7 IRENE SPENDING

8 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or  
9 activity spending authority approved in the fiscal year 2012 transportation  
10 programs, the secretary of transportation, with the approval of the secretary of  
11 administration and subject to the provisions of subsection (b) of this section,  
12 may transfer up to \$4,000,000 in transportation fund appropriations, other than  
13 appropriations for the town highway state aid, structures, and class 2 roadway  
14 programs, to the program development (8100001100) or to maintenance state  
15 system (8100002000) appropriations for the specific purpose of paying for  
16 costs associated with Tropical Storm Irene.

17 (b) If a contemplated transfer of an appropriation would, by itself, have the  
18 effect of significantly delaying the planned work schedule of a project which  
19 formed the basis of the project's funding in the fiscal year of the contemplated  
20 transfer, the secretary of transportation shall submit the proposed transfer for  
21 approval by the house and senate committees on transportation when the

1 ~~general assembly is in session and, when the general assembly is not in~~  
2 ~~session, by the joint transportation oversight committee. In all other cases, the~~  
3 ~~secretary of transportation may execute the transfer, giving prompt notice of~~  
4 ~~the transfer to the joint fiscal office and to the house and senate committees on~~  
5 ~~transportation when the general assembly is in session and, when the general~~  
6 ~~assembly is not in session, to the joint transportation oversight committee.~~

7 (c) This section shall expire on June 30, 2012.

8 Sec. 76. DEPARTMENT OF MOTOR VEHICLES; CERTIFICATES OF  
9 TITLE

10 (a) Notwithstanding the fee requirement of 23 V.S.A. § 2002(5), duplicate  
11 certificates of title may be issued without fee to the department of buildings  
12 and general services to replace those that were destroyed by Tropical Storm  
13 Irene.

14 Sec. 77. FEMA REIMBURSEMENT; TRANSFER TO GENERAL FUND

15 (a) If the department of environmental conservation is reimbursed by the  
16 Federal Emergency Management Agency (FEMA) for department  
17 expenditures for flood damage to underground or aboveground fuel storage  
18 tanks during Tropical Storm Irene or spring 2011 flooding, the reimbursement  
19 amount received from FEMA, up to \$1,750,000, shall be transferred from the  
20 petroleum cleanup fund to the general fund.

1 ~~Sec. 78. REPEAL~~

2 ~~(a) Sec. B.1101(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010)~~  
3 ~~(savings associated with the consolidation of servers and other information~~  
4 ~~technology changes) is repealed.~~

5 Sec. 79. REPEAL

6 (a) Sec. E.401(a) of No. 63 of the Acts of 2011 (allocation of funding to  
7 workforce investment boards) is repealed.

8 Sec. 80. REPEAL

9 (a) 3 V.S.A. § 634 (annual appropriation for group life insurance premiums  
10 for retired employees) is repealed.

11 Sec. 81. REPEAL

12 (a) 16 V.S.A. § 1385 (appropriation to state board of education for health  
13 programs) is repealed.

14 Sec. 82. ~~REPEAL~~ *DELETED*

15 ~~(a) 33 V.S.A. § 1974(b) (report on the employer sponsored insurance~~  
16 ~~premium assistance program) is repealed.~~

17 Sec. 83. ~~REPEAL~~ *DELETED*

18 ~~(a) 33 V.S.A. § 1986 (Catamount fund) is repealed.~~

19 Sec. 84. EMERGENCY RULES

20 (a) In order to implement the amendments to 8 V.S.A. § 4062 (insurance  
21 rate review) in No. 48 of the Acts of 2011 and to comply with 18 V.S.A.

1 ~~§ 9375(b)(6)(A) requiring Green Mountain Care board approval beginning~~  
2 January 1, 2012, the Green Mountain Care board shall be deemed to have met  
3 the standard for adoption of emergency rules as required by 3 V.S.A. § 844(a).  
4 Notwithstanding 3 V.S.A. § 844, the board shall provide a minimum of ten  
5 business days for public comment and ten business days for formal responses  
6 to comments in advance of filing the emergency rules pursuant to 3 V.S.A.  
7 § 844(c).

8 Sec. 85. ADULT DAY ALLOCATION

9 (a) The fiscal year 2012 allocation for adult day services shall be increased  
10 by \$100,000 of which \$42,140 is general fund and \$57,860 is federal funds  
11 above the amount that was initially allocated within the funding appropriated  
12 in Sec. B.308 of No. 63 of the Acts of 2011.

13 Sec. 86. SUPPLEMENTAL CHILD CARE GRANTS

14 (a) Of the funding added in Sec. 28 of this act, \$100,000 shall be used to  
15 provide supplemental Strengthening Families grants to qualified child care  
16 providers located in an area where there is limited access to high-quality child  
17 care and where the commissioner has determined the grant will further the  
18 applicants' sustained operation or will provide for an orderly transition to  
19 alternative service providers.

1 ~~Sec. 87. POSITION AUTHORIZATIONS~~

2 ~~(a) The following positions are authorized to be transferred and converted~~  
3 ~~from existing positions in the executive branch of state government in fiscal~~  
4 ~~year 2012.~~

5 ~~(1) In the department of Vermont health access, seventeen (17)~~  
6 ~~classified positions;~~

7 ~~(2) In the department for children and families, nine (9) classified~~  
8 ~~positions—social worker;~~

9 ~~(3) In the department of public safety, two (2) classified positions.~~

10 ~~(b) It is understood that the department of human resources is in the~~  
11 ~~process of accumulating positions to accomplish the necessary transfers and~~  
12 ~~conversions. It is the intent of the general assembly that these positions be~~  
13 ~~available to the respective departments as soon as possible. For this reason, the~~  
14 ~~commissioner is authorized to assign the new positions in anticipation of the~~  
15 ~~conversions, provided the total of authorized positions in existence at the close~~  
16 ~~of fiscal year 2012 does not exceed that of those positions authorized through~~  
17 ~~the 2011 legislative session, as defined in Sec. A.108 of No. 63 of the Acts of~~  
18 ~~2011.~~

19 ~~(c) On or before March 10, 2012, the commissioner of human resources~~  
20 ~~shall submit a report to the house and senate committees on appropriations~~

1 ~~detailing the total permitted number of authorized positions as of June 30,~~  
2 ~~2012, as specified in Sec. A.108 of No. 63 of the Acts of 2011.~~

3 ~~(d) On or before July 10, 2012, the commissioner of human resources shall~~  
4 ~~submit a confirmation report to the house and senate committees on~~  
5 ~~appropriations detailing the actual number of authorized state positions as of~~  
6 ~~June 30, 2012, as defined in Sec. A.108 of No. 63 of the Acts of 2011 to~~  
7 ~~confirm that the provisions of this section have been met.~~

8 ~~(e) In the agency of transportation, twenty-one (21) new limited service~~  
9 ~~classified positions related to the response to Tropical Storm Irene and Spring~~  
10 ~~2011 flooding are authorized to be established in fiscal year 2012. These~~  
11 ~~positions shall terminate on June 30, 2014.~~

12 Sec. 88. Sec. 9 of No. 88 of the Acts of the 2009 Adj. Sess. (2010) is amended  
13 to read:

14 Sec. 9. IMPLEMENTATION

15 No later than ~~September 1, 2011~~ November 1, 2012, the secretary of human  
16 services or designee shall implement a payment system to pay fuel benefits to  
17 certified fuel suppliers after the fuel is delivered or, for metered fuel and  
18 regulated utilities, after the beneficiary's account has been billed.

19 Sec. 89. Sec. B.1103(a)(1)(A) of No. 156 of the Acts of the 2009 Adj. Sess.  
20 (2010), as amended by Sec. 56 of No. 3 of the Acts of 2011, is further  
21 amended to read:

1 ~~Sec. B.1103 FISCAL YEAR 2011 ONE TIME APPROPRIATIONS~~

2 (a) In fiscal year 2011, the following amounts are appropriated:

3 (1) For the 27th payday in fiscal 2011:

4 (A) To the secretary of administration to be transferred to  
5 departments as the secretary may determine to be necessary. Of this general  
6 fund appropriation, the amount of \$130,000 may be transferred and used for  
7 the renter rebate program:

8	General fund	\$8,350,954	<u>\$7,084,784</u>
9	Transportation fund		\$2,067,946

10 Sec. 90. Sec. 38 of No. 40 of the Acts of 2011 is amended to read:

11 Sec. 38. DEPARTMENT OF CORRECTIONS MASTER PLAN

12 (a) For the purpose of reducing the number of out-of-state beds at a cost  
13 savings to the state, the department of corrections shall:

14 \* \* \*

15 (2) modify the Southeast State Correctional Facility into a ~~50 bed work~~  
16 ~~camp and a 50 bed general population~~ hybrid facility which would include  
17 both work camp and general populations.

18 (b) As part of the transfer required by subdivision (a)(1) of this section, the  
19 department of corrections shall:

20 \* \* \*

1 ~~(3) ensure individuals are released in accordance with 28 V.S.A.~~

2 ~~§ 808(a) §§ 808(a) and 808a–808d for the purpose of facilitating furlough or~~  
3 ~~outside programming.~~

4 \* \* \*

5 Sec. 91. Sec. 22 of No. 52 of the Acts of 2011 is amended to read:

6 Sec. 22. EB-5 ~~ENTERPRISE~~ SPECIAL FUND REPORT

7 On or before January 15, 2012, the secretary of commerce and community  
8 development shall submit a memorandum to the house committee on ways and  
9 means and the senate committee on finance concerning the performance of the  
10 EB-5 ~~enterprise~~ special fund, including the number of projects and investors  
11 served, the amount of the charges imposed and collected, and  
12 recommendations concerning the EB-5 ~~enterprise~~ special fund.

13 Sec. 92. Sec. B.906 of No. 63 of the Acts of 2011 is amended to read:

14 Sec. B.906 Transportation – ~~planning, outreach and community affairs~~  
15 policy and planning

16 \* \* \*

17 Sec. 93. Sec. B.1101 of No. 63 of the Acts of 2011 is amended to read:

18 Sec. B.1101 FISCAL YEAR 2012 BASE REDUCTIONS

19 (a) In fiscal year 2012, the secretary of administration is authorized to  
20 reduce appropriations for labor savings due to unfilled vacant positions,  
21 voluntary reduced workweeks, modified health insurance plans for active and

1 ~~retired state employees, reduced state costs in supporting retirement plans,~~  
2 close management of personal services contracts, reduced overtime costs, and  
3 for any other management initiatives within the executive branch, excluding  
4 reductions to grants, that are necessary to realize the base reductions. The  
5 executive branch shall provide status reports to the joint fiscal committee on  
6 achievement of this base reduction at meetings in July, September and  
7 November of 2011. The commissioner of finance and management is  
8 authorized to transfer other funds saved as a result of these initiatives to the  
9 general fund in fiscal year 2012:

10	General fund	\$12,000,000	<u>\$8,163,552</u>
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11 Sec. 94. Sec. B.1102 of No. 63 of the Acts of 2011 is amended to read:

12 Sec. B.1102 FISCAL YEAR 2012 CONTRACT IMPLEMENTATION  
13 ~~AND HEALTH INSURANCE CLAIMS ASSESSMENT~~

14 (a) There is appropriated to the secretary of administration for contract  
15 nonsalary items ~~and costs from health insurance claims assessments,~~ to be  
16 transferred to departments as the secretary may determine to be necessary:

17	General fund	\$906,500	<u>\$556,500</u>
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1 ~~Sec. 95. Sec. B.1103 of No. 63 of the Acts of 2011 is amended to read:~~

2 Sec. B.1103 FISCAL YEAR 2012 ONE-TIME APPROPRIATION

3 (a) In fiscal year 2012, there is appropriated to the department of tourism  
4 and marketing for the Vermont civil war sesquicentennial commission and for  
5 commemorating the War of 1812:

6 General Fund \$50,000

7 Sec. 96. Sec. 50(b) of No. 3 of the Acts of 2011, as amended by Sec. C.110 of  
8 No. 63 of the Acts of 2011, is further amended to read:

9 (b) The next ~~\$3,600,000~~ \$3,229,596 of any unreserved and undesignated  
10 general fund balance is appropriated to the department of labor for  
11 unemployment insurance interest. In the event that federal action is taken that  
12 results in a payment of unemployment insurance interest not being required,  
13 this appropriation shall not be made. Any payment returned to the state due to  
14 it not being required shall be deposited into the general fund.

15 ~~Sec. 97. Sec. E.126 of No. 63 of the Acts of 2011 is amended to read:~~

16 Sec. E.126 Legislative information technology

17 (a) Upon execution of a user agreement with the department of information  
18 and innovation regarding rights of access to and management of e-mail for the  
19 general assembly, the legislative information technology office shall migrate  
20 the legislative e-mail system from "GroupWise" to the statewide e-mail system

1 ~~as soon as feasible. The change shall be designed to achieve savings for fiscal~~  
2 ~~year 2013.~~

3 Sec. 97a. 2 V.S.A. § 752 is amended to read:

4 § 752. FUNCTIONS

5 (a) The legislative information technology committee shall be responsible  
6 for the coordination and integration of information technology ~~in the~~  
7 ~~legislative branch for the general assembly~~ in order to ensure that legislative  
8 records that are created, received, stored, or transmitted by that technology  
9 enhance legislative goals and priorities and conform to Vermont's  
10 recordkeeping requirements.

11 (b) The committee shall prepare, adopt, and maintain a long-range plan of  
12 at least five years for information technology operations and services ~~in the~~  
13 ~~legislative branch for the general assembly~~. The plan shall analyze the costs  
14 and benefits and risk management aspects of maintaining authentic and  
15 accessible legislative records as required by Vermont law. In the preparation  
16 of the plan, the committee shall consult with members of the general assembly,  
17 the legislative staff information systems team established by section 753 of this  
18 title, and other legislative staff, the state archivist, other representatives of the  
19 executive and judicial branches of state government, and members of the  
20 public. The committee shall provide the house and senate committees on  
21 government operations with copies of the plan and any amendment to the plan.

~~(c) The committee shall also adopt an annual budget for expenditures for legislative information technology and services and present the same to the committees on appropriations of the general assembly in each annual budget process.~~

Sec. ~~98~~ 97. Sec. E.301(b) of No. 63 of the Acts of 2011 is amended to read:

(b) In addition to the state funds appropriated in this section, a total estimated sum of ~~\$27,726,784~~ \$28,671,145 is anticipated to be certified as state matching funds under the Global Commitment as follows:

\* \* \*

(3) ~~\$2,290,874~~ \$2,804,572 certified state match available from local education agencies for eligible services as allowed by federal regulation for early periodic screening, diagnosis, and treatment programs for school-aged children.

(4) ~~\$2,479,534~~ \$2,910,200 certified state match available via the University of Vermont's child health improvement program for quality improvement initiatives for the Medicaid program.

\* \* \*

Sec. ~~99~~ 98. Sec. E.309.2(a) of No. 63 of the Acts of 2011 is amended to read:

(a) Beginning ~~April~~ July 1, 2012, the commissioner of Vermont health access shall modify necessary rules and procedures related to eligibility and

1 ~~services to implement the family planning option of section 2303 of the~~

2 Affordable Care Act of 2010, Public Law 111-148.

3 Sec. ~~100~~ 99 . Sec. E.338(d) of No. 63 of the Acts of 2011 is added to read:

4 (d) In fiscal year 2012, the secretary of administration may, upon  
5 recommendation of the secretary of human services, transfer unexpended funds  
6 between the respective appropriations for correctional services and for  
7 correctional services – out-of-state beds. At least three days prior to any such  
8 transfer being made, the secretary of administration shall report the intended  
9 transfer to the joint fiscal office and shall report any completed transfers to the  
10 joint fiscal committee at its next scheduled meeting.

11 Sec. ~~101~~ 100 . Sec. E.339 of No. 63 of the Acts of 2011 is amended to read:

12 Sec. E.339 Correctional services – out-of-state beds

13 (a) The level of funding in this appropriation is contingent upon enactment  
14 of ~~separate legislation~~ Senate Bill No. 108 of the 2011 legislative session,  
15 related to reduced incarceration of specified nonviolent misdemeanants.

16 Sec. ~~102~~ 101 . 4 V.S.A. § 907 is amended to read:

17 § 907. LICENSING AND RENEWAL FEES

18 The supreme court may by rule impose a fee on applicants for admission to  
19 the bar on motion and on applicants for admission to the bar by examination.

20 The court may also impose an annual fee on lawyers admitted to the bar of the  
21 supreme court as a condition of being licensed to practice law. ~~All fees~~

1 ~~received shall be transferred to the state treasurer for deposit in the general~~  
2 ~~fund.~~

3 Sec. ~~103~~ 102 . 8 V.S.A. § 4089k is amended to read:

4 § 4089k. HEALTH CARE INFORMATION TECHNOLOGY  
5 REINVESTMENT FEE

6 (a)(1) Beginning October 1, 2009 and annually thereafter, each health  
7 insurer shall pay a fee into the health IT fund established in 32 V.S.A. § 10301  
8 in the amount of 0.199 of one percent of all health insurance claims paid by the  
9 health insurer for its Vermont members in the previous fiscal year ending  
10 June 30. The annual fee shall be paid in installments due by November 1,  
11 January 1, April 1, and June 1.

12 (2) On or before ~~September 1, 2009~~ October 1, 2011 and annually  
13 thereafter, the secretary of administration, in consultation with the  
14 commissioner of banking, insurance, securities, and health care administration,  
15 shall publish a list of health insurers subject to the fee imposed by this section,  
16 together with the paid claims amounts attributable to each health insurer for the  
17 previous fiscal year. The costs of the department of banking, insurance,  
18 securities, and health care administration in calculating the annual claims data  
19 shall be paid from the Vermont health IT fund.

20 \* \* \*

1 ~~Sec. 104-103. 8 V.S.A. § 40891 is amended to read:~~

2 § 40891. HEALTH CARE CLAIMS ASSESSMENT

3 (a)(1) Beginning October 1, 2011 and annually thereafter, each health  
4 insurer shall pay an assessment into the state health care resources fund  
5 established in 33 V.S.A. § 1901d in the amount of 0.80 of one percent of all  
6 health insurance claims paid by the health insurer for its Vermont members in  
7 the previous fiscal year ending June 30. The annual fee shall be paid in  
8 installments on November 1, January 1, April 1, and June 1.

9 (2) On or before ~~September~~ October 1, 2011 and annually thereafter, the  
10 secretary of administration, in consultation with the commissioner of banking,  
11 insurance, securities, and health care administration, shall publish a list of  
12 health insurers subject to the fee imposed by this section together with the paid  
13 claims amounts attributable to each health insurer for the previous fiscal year.  
14 The costs of the department of banking, insurance, securities, and health care  
15 administration in calculating the annual claims data shall be paid from the state  
16 health care resources fund.

17 \* \* \*

18 (c) As used in this section:

19 (1) "Health insurance" means any group or individual health care  
20 benefit policy, contract, or other health benefit plan offered, issued, renewed,  
21 or administered by any health insurer, including any health care benefit plan

1 ~~offered, issued, renewed, or administered by any health insurance company,~~  
2 any nonprofit hospital and medical service corporation, or any managed care  
3 organization as defined in 18 V.S.A. § 9402. The term includes  
4 comprehensive major medical policies, contracts, or plans and Medicare  
5 supplemental policies, contracts, or plans, but does not include Medicaid,  
6 VHAP, or any other state health care assistance program financed in whole or  
7 in part through a federal program, unless authorized by federal law and  
8 approved by the general assembly. The term does not include policies issued  
9 for specified disease, accident injury, hospital indemnity, long-term care,  
10 disability income, or other limited benefit health insurance policies, except that  
11 any policy providing coverage for dental services shall be included.

12 \* \* \*

13 Sec. ~~105~~ 104 . 10 V.S.A. § 21 is amended to read:

14 § 21. EB-5 ~~ENTERPRISE~~ SPECIAL FUND

15 (a) An EB-5 ~~enterprise~~ special fund is created for the operation of the state  
16 of Vermont regional center for immigrant investment under the federal EB-5  
17 program. The fund shall consist of revenues derived from administrative  
18 charges by the agency of commerce and community development pursuant to  
19 subsection (c) of this section, any interest earned by the fund, and all sums  
20 which are from time to time appropriated for the support of the regional center  
21 and its operations.

1 ~~(b)(1) The receipt and expenditure of moneys from the enterprise special~~  
2 fund shall be under the supervision of the secretary of commerce and  
3 community development.

4 \* \* \*

5 (3) Expenditures from the fund shall be used only to administer the  
6 EB-5 program. At the end of each fiscal year, the secretary of administration  
7 shall transfer from the EB-5 enterprise special fund to the general fund any  
8 amount that the secretary of administration determines, in his or her discretion,  
9 exceeds the funds necessary to administer the program.

10 \* \* \*

11 Sec. ~~106~~ 105 . 21 V.S.A. § 2003(d) is amended to read: DELETED

12 ~~(d) Revenues from the health care fund contributions collected shall be~~  
13 ~~deposited into the Catamount Fund state health care resources fund established~~  
14 ~~under 33 V.S.A. § 1981 § 1901d for the purpose of financing health care~~  
15 ~~coverage under Catamount Health assistance, as provided under 33 V.S.A.~~  
16 ~~chapter 19, subchapter 3a of chapter 19 of Title 33.~~

17 Sec. ~~107~~ 106 . 27A V.S.A. § 1-204(a)(2) is amended to read:

18 (2) Unless excepted under section 1-203 of this title, the following  
19 sections apply to a common interest community created in this state before  
20 January 1, 1999: sections 1-206; 2-102, 2-117(h) and (i), 2-124, 3-103, 3-108,  
21 3-110, and 3-124. The sections described in this subdivision apply only to

1 ~~events and circumstances occurring after December 31, 2010 2011 and do not~~  
2 ~~invalidate existing provisions of the declarations, bylaws, plats, or plans of~~  
3 ~~those common interest communities.~~

4 ~~Sec. ~~108~~ 107. 32 V.S.A. § 305a(a) is amended to read: DELETED~~

5 ~~(a) On or about January 15 and again by July 31 of each year, and at such~~  
6 ~~other times as the emergency board or the governor deems proper, the joint~~  
7 ~~fiscal office and the secretary of administration shall provide to the emergency~~  
8 ~~board their respective estimates of state revenues in the general, transportation,~~  
9 ~~transportation infrastructure bond, education, Catamount, and state health care~~  
10 ~~resources funds, and revenues from the gross receipts tax under 33 V.S.A.~~  
11 ~~§ 2503. The January revenue estimate shall be for the current and next two~~  
12 ~~succeeding fiscal years, and the July revenue estimate shall be for the current~~  
13 ~~and immediately succeeding fiscal years. Federal fund estimates shall be~~  
14 ~~provided at the same times for the current fiscal year. Global Commitment~~  
15 ~~fund estimates shall be provided in January for the current and immediately~~  
16 ~~succeeding fiscal year and in July for the current fiscal year.~~

17 ~~Sec. ~~109~~ 108. 32 V.S.A. § 7823 is amended to read: DELETED~~

18 ~~§ 7823. DEPOSIT OF REVENUE~~

19 ~~The revenue generated by the taxes imposed under this chapter shall be~~  
20 ~~credited to the state health care resources fund established by 33 V.S.A.~~  
21 ~~§ 1901d and the Catamount fund established by 33 V.S.A. § 1986 § 1901d.~~

1 ~~Sec. 110-109. 32 V.S.A. § 1901d is amended to read: DELETED~~

2 ~~§ 1901d. STATE HEALTH CARE RESOURCES FUND~~

3 ~~(a) The state health care resources fund is established in the treasury as a~~  
4 ~~special fund to be a source of financing health care coverage for beneficiaries~~  
5 ~~of the state health care assistance programs under the Global Commitment to~~  
6 ~~health waiver approved by the Centers for Medicare and Medicaid Services~~  
7 ~~under Section 1115 of the Social Security Act and for the Catamount Health~~  
8 ~~assistance program under subchapter 3A of chapter 19 of this title.~~

9 ~~(b) Into the fund shall be deposited:~~

10 ~~(1) all revenue from the tobacco products tax and 85.5 percent of the~~  
11 ~~revenue from the cigarette tax levied pursuant to 32 V.S.A. chapter 205 of~~  
12 ~~Title 32;~~

13 ~~(2) revenue from health care provider assessments pursuant to~~  
14 ~~subchapter 2 of chapter 19 of this title; and~~

15 ~~(3) revenue from the employer health care premium contribution~~  
16 ~~pursuant to 21 V.S.A. chapter 25;~~

17 ~~(4) revenue from health care claims assessments pursuant to 8 V.S.A.~~  
18 ~~§ 4089I;~~

19 ~~(5) premium amounts paid by individuals unless paid directly to the~~  
20 ~~insurer;~~

1 ~~(6) the proceeds from grants, donations, contributions, taxes, and any~~  
2 other sources of revenue as may be provided by statute, rule, or act of the  
3 general assembly; and

4 ~~(7) any remaining balance in the terminated Catamount fund as of~~  
5 ~~June 30, 2012.~~

6 \* \* \*

7 (d) All monies received by or generated to the fund shall be used only as  
8 allowed by appropriation of the general assembly for the administration and  
9 delivery of health care covered through state health care assistance programs  
10 administered by the agency under the Global Commitment for Health  
11 Medicaid Section 1115 waiver, the Catamount Health assistance program  
12 under subchapter 3A of chapter 19 of this title, employer-sponsored insurance  
13 premium assistance under section 1974 of this title, immunizations under  
14 18 V.S.A. § 1130, and the development and implementation of the Blueprint  
15 for Health under 18 V.S.A. § 702.

16 Sec. ~~111~~ 110 . ~~33 V.S.A. § 1901f~~ is added to read: ~~DELETED~~

17 § 1901f. MEDICAID PROGRAM ENROLLMENT AND EXPENDITURE

18 REPORTS

19 By January 30, April 30, July 30, and October 30 of each year and  
20 notwithstanding the provisions of 2 V.S.A. § 20, the commissioner of Vermont  
21 health access or designee shall submit to the general assembly a quarterly

~~1 report on enrollment and total expenditures by Medicaid eligibility group for~~  
~~2 all programs paid for by the department of Vermont health access during the~~  
~~3 preceding calendar quarter and for the fiscal year to date. Total expenditures~~  
~~4 for Medicaid-related programs paid for by other departments within the agency~~  
~~5 of human services shall be included in this report by Medicaid eligibility group~~  
~~6 to the extent such information is available.~~

7 Sec. ~~112~~ 111 . 33 V.S.A. § 2604(a) is amended to read:

8 (a) Household income eligibility requirements. The secretary of human  
9 services or designee, by rule, shall establish household income eligibility  
10 requirements of beneficiaries in the seasonal fuel assistance program including  
11 the income of all residents of the household. The income eligibility  
12 requirements shall require that households have a gross household income no  
13 greater than 185 percent of the federal poverty level nor in excess of income  
14 maximums established by LIHEAP in order to be potentially eligible for  
15 benefits. To the extent allowed by federal law, the secretary of human services  
16 or designee shall establish by rule a calculation of gross income based on the  
17 same rules used in 3SquaresVT, except that the secretary or designee shall  
18 include additional deductions or exclusions from income required by LIHEAP.

1 ~~Sec. 112 112. 33 V.S.A. § 2609 is amended to read:~~

2 § 2609. CRISIS RESERVES

3       Annually, the secretary of human services or designee shall determine an  
4 appropriate amount of funds in the home heating fuel assistance fund to be set  
5 aside for expenditure for the crisis fuel assistance component of the home  
6 heating fuel program. The secretary or designee shall also adopt rules to  
7 define crisis situations for the expenditure of the home heating fuel crisis  
8 funds, and to establish the income and asset eligibility requirements of  
9 households for receipt of crisis home heating fuel assistance, provided that no  
10 household shall be eligible whose gross household income is greater than 200  
11 percent of the federal poverty level or is in excess of income maximums  
12 established by LIHEAP based on the income of all persons residing in the  
13 household. To the extent allowed by federal law, the secretary or designee  
14 shall establish by rule a calculation of gross income based on the same rules  
15 used in 3SquaresVT, except that the secretary or designee shall include  
16 additional deductions or exclusions from income required by LIHEAP.

*Sec. 112a. GENERAL FUND TRANSFER BASE CALCULATION*

*(a) At the end of fiscal year 2013 and at the end of any following fiscal  
year, notwithstanding 32 V.S.A. §§ 308c and 308d, after the general fund  
budget stabilization reserve attains its statutory maximum, one-half of any  
additional unreserved and undesignated general fund balance shall be added*

~~to the amount transferred to the education fund until the joint fiscal committee has determined that the goal in subsection (c) of this section has been met.~~

~~(b) Notwithstanding any other provision of law, an amount equal to the amount transferred to the education fund under subsection (a) of this section shall be added to the base amount used to calculate the general fund transfer under 16 V.S.A. § 4025(a)(2) for the following fiscal year.~~

~~(c) It is the intent of the general assembly to return gradually to the adjusted amount of the general fund transfer, as increased annually under the formula prescribed by 16 V.S.A. § 4025(a)(2), that would have been used but for the changes in Sec. E.513.1 of No. 63 of the Acts of 2011. The joint fiscal committee shall determine when the increases to the base amount in 16 V.S.A. § 4025(a)(2) made under subsection (b) of this section have attained the goal stated in this subsection.~~

~~(d) The joint fiscal office shall report to the joint fiscal committee at least annually on the progress made under this section in returning to the base amount of the general fund transfer to the education fund under 16 V.S.A. § 4025(a)(2) of \$280,200,000, as increased by the inflationary index in that section, starting in fiscal year 2008.~~

Sec. ~~114~~ 113 . EFFECTIVE DATES

1        (a) This act shall take effect on passage.

1 ~~(b) Secs. 83, 106, 108, 109, and 110 of this act shall take effect on July 1,~~  
2 ~~2012.~~

3 ~~(c) (b) The inclusion of coverage for dental services in Sec. 104 103 of~~  
4 ~~this act as it amends 8 V.S.A. § 4089l(c)(1) shall apply as of January 1, 2012.~~

5 ~~(d) (c) Sec. 107 106 of this act (applicability of UCIOA amendments of~~  
6 ~~2012) shall take effect on passage and shall apply retroactively to January 1,~~  
7 ~~2012.~~

8 ~~(e) (d) The amendments to income eligibility requirements in Secs. 112~~  
9 ~~111 and 113 112 of this act, amending 33 V.S.A. §§ 2604(a) and 2609,~~  
10 ~~respectively, shall apply retroactively to June 1, 2010.~~

*Sec. 1. Sec. B.100 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.100 Secretary of administration - secretary's office*

<i>Personal services</i>	<i>640,938</i>	<i>640,938</i>
<i>Operating expenses</i>	<i><u>74,914</u></i>	<i><u>271,914</u></i>
<i>Total</i>	<i><u>715,852</u></i>	<i>912,852</i>

*Source of funds*

<i>General fund</i>	<i><u>715,852</u></i>	<i><u>912,852</u></i>
<i>Total</i>	<i><u>715,852</u></i>	<i>912,852</i>

*Sec. 2. Sec. B.102 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.102 Finance and management - budget and management*

<i>Personal services</i>	<i><u>1,080,093</u></i>	<i>1,126,093</i>
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<i>Operating expenses</i>	<u>216,873</u>	<u>216,873</u>
<i>Total</i>	<del>1,296,966</del>	1,342,966
<i>Source of funds</i>		
<i>General fund</i>	<del>1,053,132</del>	1,099,132
<i>Interdepartmental transfers</i>	<u>243,834</u>	<u>243,834</u>
<i>Total</i>	<del>1,296,966</del>	1,342,966

*Sec. 3. Sec. B.104 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.104 Human resources - operations*

<i>Personal services</i>	5,454,543	5,454,543
<i>Operating expenses</i>	<u>720,455</u>	<u>701,837</u>
<i>Total</i>	<del>6,174,998</del>	6,156,380
<i>Source of funds</i>		
<i>General fund</i>	<del>1,819,211</del>	1,800,593
<i>Special funds</i>	280,835	280,835
<i>Internal service funds</i>	3,361,536	3,361,536
<i>Interdepartmental transfers</i>	<u>713,416</u>	<u>713,416</u>
<i>Total</i>	<del>6,174,998</del>	6,156,380

*Sec. 4. Sec. B.137 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.137 Homeowner rebate*

<i>Grants</i>	<del>15,190,000</del>	<u>14,190,000</u>
<i>Total</i>	<del>15,190,000</del>	14,190,000

*Source of funds*

<i>General fund</i>	<u>15,190,000</u>	<u>14,190,000</u>
<i>Total</i>	<u>15,190,000</u>	<u>14,190,000</u>

*Sec. 5. Sec. B.138 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.138 Renter rebate*

<i>Grants</i>	<u>8,300,000</u>	<u>8,602,825</u>
<i>Total</i>	<u>8,300,000</u>	<u>8,602,825</u>

*Source of funds*

<i>General fund</i>	<u>2,500,000</u>	<u>2,802,825</u>
<i>Education fund</i>	<u>5,800,000</u>	<u>5,800,000</u>
<i>Total</i>	<u>8,300,000</u>	<u>8,602,825</u>

*Sec. 6. Sec. B.145 of No. 63 of the Acts of 2011 is amended to read:*

<i>Sec. B.145 Total general government</i>	<del>196,680,589</del>	196,207,796
--	------------------------	-------------

*Source of funds*

<i>General fund</i>	<del>70,286,567</del>	69,813,774
<i>Special funds</i>	<del>10,097,322</del>	10,097,322
<i>Tobacco fund</i>	58,000	58,000
<i>Education fund</i>	9,040,000	9,040,000
<i>Federal funds</i>	878,355	878,355
<i>Internal service funds</i>	59,092,893	59,092,893
<i>Interdepartmental transfers</i>	5,751,979	5,751,979

<i>Enterprise funds</i>	<i>3,000,963</i>	<i>3,000,963</i>
<i>Pension trust funds</i>	<i>37,560,515</i>	<i>37,560,515</i>
<i>Private purpose trust funds</i>	<u><i>913,995</i></u>	<u><i>913,995</i></u>
<i>Total</i>	<del><i>196,680,589</i></del>	<i>196,207,796</i>

*Sec. 7. Sec. B.204 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.204 Judiciary*

<i>Personal services</i>	<del><i>29,103,880</i></del>	<i>29,128,880</i>
<i>Operating expenses</i>	<del><i>10,175,038</i></del>	<i>10,300,038</i>
<i>Grants</i>	<u><i>70,000</i></u>	<u><i>70,000</i></u>
<i>Total</i>	<del><i>39,348,918</i></del>	<i>39,498,918</i>

*Source of funds*

<i>General fund</i>	<del><i>31,331,211</i></del>	<i>31,481,211</i>
<i>Special funds</i>	<i>4,175,542</i>	<i>4,175,542</i>
<i>Tobacco fund</i>	<i>39,871</i>	<i>39,871</i>
<i>Federal funds</i>	<i>1,129,259</i>	<i>1,129,259</i>
<i>Interdepartmental transfers</i>	<u><i>2,673,035</i></u>	<u><i>2,673,035</i></u>
<i>Total</i>	<del><i>39,348,918</i></del>	<i>39,498,918</i>

*Sec. 8. Sec. B.205 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.205 State's attorneys*

<i>Personal services</i>	<del><i>9,433,100</i></del>	<i>9,440,100</i>
<i>Operating expenses</i>	<u><i>1,141,004</i></u>	<u><i>1,141,004</i></u>

<i>Total</i>	<del>10,574,104</del>	10,581,104
<i>Source of funds</i>		
<i>General fund</i>	8,297,085	8,297,085
<i>Special funds</i>	60,699	60,699
<i>Federal funds</i>	31,000	31,000
<i>Interdepartmental transfers</i>	<u>2,185,320</u>	<u>2,192,320</u>
<i>Total</i>	<del>10,574,104</del>	10,581,104

*Sec. 9. Sec. B.209 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.209 Public safety - state police*

<i>Personal services</i>	<del>44,208,236</del>	44,859,810
<i>Operating expenses</i>	7,046,296	7,046,296
<i>Grants</i>	<u>971,590</u>	<u>971,590</u>
<i>Total</i>	<del>52,226,122</del>	52,877,696
<i>Source of funds</i>		
<i>General fund</i>	<del>21,233,922</del>	21,885,496
<i>Transportation fund</i>	25,238,498	25,238,498
<i>Special funds</i>	1,003,612	1,003,612
<i>Federal funds</i>	3,401,866	3,401,866
<i>ARRA funds</i>	296,107	296,107
<i>Interdepartmental transfers</i>	<u>1,052,117</u>	<u>1,052,117</u>
<i>Total</i>	<del>52,226,122</del>	52,877,696

*Sec. 10. Sec. B.210 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.210 Public safety - criminal justice services*

<i>Personal services</i>	<del>7,267,663</del>	7,567,283
<i>Operating expenses</i>	2,565,979	2,565,979
<i>Grants</i>	<u>5,989,000</u>	<u>5,989,000</u>
<i>Total</i>	<del>15,822,642</del>	16,122,262

*Source of funds*

<i>General fund</i>	<del>6,124,932</del>	6,424,552
<i>Special funds</i>	1,468,701	1,468,701
<i>Federal funds</i>	7,890,543	7,890,543
<i>ARRA funds</i>	<u>338,466</u>	<u>338,466</u>
<i>Total</i>	<del>15,822,642</del>	16,122,262

*Sec. 11. Sec. B.215 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.215 Military - administration*

<i>Personal services</i>	468,699	468,699
<i>Operating expenses</i>	<del>376,507</del>	1,117,764
<i>Grants</i>	<u>100,000</u>	<u>100,000</u>
<i>Total</i>	<del>945,206</del>	1,686,463

*Source of funds*

<i>General fund</i>	<del>945,206</del>	<u>1,686,463</u>
<i>Total</i>	<del>945,206</del>	1,686,463

*Sec. 12. Sec. B.240 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.240 Total protection to persons and*

<i>Property</i>	<del>294,212,516</del>	296,061,967
<i>Source of funds</i>		
<i>General fund</i>	<del>105,736,367</del>	107,578,818
<i>Transportation fund</i>	25,238,498	25,238,498
<i>Special funds</i>	70,577,645	70,577,645
<i>Tobacco fund</i>	956,816	956,816
<i>Federal funds</i>	58,629,823	58,629,823
<i>ARRA funds</i>	16,822,047	16,822,047
<i>Global Commitment fund</i>	1,989,102	1,989,102
<i>Interdepartmental transfers</i>	<del>9,215,074</del>	9,222,074
<i>Enterprise funds</i>	<u>5,047,144</u>	<u>5,047,144</u>
<i>Total</i>	<del>294,212,516</del>	296,061,967

*Sec. 13. Sec. B.300 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.300 Human services - agency of human services - secretary's office*

<i>Personal services</i>	<del>8,161,616</del>	8,968,705
<i>Operating expenses</i>	<del>3,097,481</del>	2,821,996
<i>Grants</i>	<del>5,235,805</del>	<u>6,135,805</u>
<i>Total</i>	<del>16,494,902</del>	17,926,506
<i>Source of funds</i>		

<i>General fund</i>	<del>4,913,133</del>	5,088,304
<i>Special fund</i>	7,517	7,517
<i>Tobacco fund</i>	<del>290,330</del>	287,997
<i>Federal funds</i>	<del>7,752,402</del>	9,979,972
<i>Global Commitment fund</i>	415,000	415,000
<i>Interdepartmental transfers</i>	<del>3,116,520</del>	<u>2,147,716</u>
<i>Total</i>	<del>16,494,902</del>	17,926,506

*Sec. 14. Sec. B.301 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.301 Secretary's office - global commitment*

<i>Grants</i>	<del>1,080,785,264</del>	<u>1,084,179,866</u>
<i>Total</i>	<del>1,080,785,264</del>	1,084,179,866

*Source of funds*

<i>General fund</i>	<del>139,267,121</del>	125,548,225
<i>Special funds</i>	<del>18,630,961</del>	19,052,361
<i>Tobacco fund</i>	36,978,473	36,978,473
<i>State health care resources fund</i>	<del>221,579,040</del>	234,205,524
<i>Catamount fund</i>	<del>23,948,700</del>	25,226,979
<i>Federal funds</i>	<del>639,692,834</del>	642,480,169
<i>Interdepartmental transfers</i>	<u>688,135</u>	<u>688,135</u>
<i>Total</i>	<del>1,080,785,264</del>	1,084,179,866

*Sec. 15. Sec. B.302 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.302 Rate setting*

<i>Personal services</i>	<del>852,330</del>	820,620
<i>Operating expenses</i>	<del>80,608</del>	<u>53,686</u>
<i>Total</i>	<del>932,938</del>	874,306

*Source of funds*

<i>Global Commitment fund</i>	<del>932,938</del>	<u>874,306</u>
<i>Total</i>	<del>932,938</del>	874,306

*Sec. 16. Sec. B.306 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.306 Department of Vermont health access - administration*

<i>Personal services</i>	<del>85,804,852</del>	86,056,056
<i>Operating expenses</i>	<del>2,761,571</del>	(1,759,604)
<i>Grants</i>	<del>7,625,573</del>	<u>7,604,073</u>
<i>Total</i>	<del>96,191,996</del>	91,900,525

*Source of funds*

<i>General fund</i>	<del>945,014</del>	489,014
<i>Special funds</i>	<del>1,579,123</del>	1,579,123
<i>Federal funds</i>	<del>43,169,600</del>	39,064,279
<i>ARRA funds</i>	<del>2,505,044</del>	2,505,044
<i>Global Commitment fund</i>	<del>43,916,098</del>	44,185,948
<i>Interdepartmental transfers</i>	<del>4,077,117</del>	<u>4,077,117</u>
<i>Total</i>	<del>96,191,996</del>	91,900,525

*Sec. 17. Sec. B.307 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.307 Department of Vermont health access - Medicaid program -  
global commitment*

<i>Grants</i>	<u>640,777,596</u>	<u>638,970,335</u>
<i>Total</i>	<u>640,777,596</u>	<u>638,970,335</u>

*Source of funds*

<i>Global Commitment fund</i>	<u>640,777,596</u>	<u>638,970,335</u>
<i>Total</i>	<u>640,777,596</u>	<u>638,970,335</u>

*Sec. 18. Sec. B.308 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.308 Department of Vermont health access - Medicaid program -  
long term care waiver*

<i>Grants</i>	<u>205,491,171</u>	<u>202,453,817</u>
<i>Total</i>	<u>205,491,171</u>	<u>202,453,817</u>

*Source of funds*

<i>General fund</i>	<u>86,593,979</u>	<u>83,843,969</u>
<i>Federal funds</i>	<u>118,897,192</u>	<u>118,609,848</u>
<i>Total</i>	<u>205,491,171</u>	<u>202,453,817</u>

*Sec. 19. Sec. B.309 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.309 Department of Vermont health access - Medicaid program -  
state only*

<i>Grants</i>	<u>26,979,994</u>	<u>26,616,777</u>
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<i>Total</i>	<i>26,979,994</i>	<i>26,616,777</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>25,896,529</i>	<i>25,466,728</i>
<i>Global Commitment fund</i>	<i><u>1,083,465</u></i>	<i><u>1,150,049</u></i>
<i>Total</i>	<i>26,979,994</i>	<i>26,616,777</i>

*Sec. 20. Sec. B.310 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.310 Department of Vermont health access - Medicaid non-waiver  
matched*

<i>Grants</i>	<i><u>42,553,092</u></i>	<i><u>43,863,618</u></i>
<i>Total</i>	<i>42,553,092</i>	<i>43,863,618</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>17,931,272</i>	<i>17,837,604</i>
<i>Federal funds</i>	<i><u>24,621,820</u></i>	<i><u>26,026,014</u></i>
<i>Total</i>	<i>42,553,092</i>	<i>43,863,618</i>

*Sec. 21. Sec. B.311 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.311 Health - administration and support*

<i>Personal services</i>	<i>5,485,409</i>	<i>5,319,736</i>
<i>Operating expenses</i>	<i>1,932,004</i>	<i>1,932,004</i>
<i>Grants</i>	<i><u>2,781,190</u></i>	<i><u>3,181,190</u></i>
<i>Total</i>	<i><del>10,198,603</del></i>	<i>10,432,930</i>
<i>Source of funds</i>		

<i>General fund</i>	<del>1,059,487</del>	1,043,859
<i>Special funds</i>	<del>324,063</del>	674,063
<i>Federal funds</i>	<del>5,152,054</del>	5,070,009
<i>ARRA funds</i>	81,815	81,815
<i>Global Commitment fund</i>	<del>3,581,184</del>	<u>3,563,184</u>
<i>Total</i>	<del>10,198,603</del>	10,432,930

*Sec. 22. Sec. B.312 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.312 Health - public health*

<i>Personal services</i>	<del>33,496,002</del>	33,353,719
<i>Operating expenses</i>	<del>7,145,652</del>	7,145,126
<i>Grants</i>	<del>33,438,566</del>	<u>32,976,653</u>
<i>Total</i>	<del>74,080,220</del>	73,475,498

*Source of funds*

<i>General fund</i>	7,262,449	7,262,449
<i>Special funds</i>	<del>11,012,411</del>	10,974,251
<i>Tobacco fund</i>	1,594,000	1,594,000
<i>Federal funds</i>	<del>32,903,499</del>	32,800,052
<i>ARRA funds</i>	460,165	460,165
<i>Global Commitment fund</i>	<del>19,862,288</del>	19,399,173
<i>Interdepartmental transfers</i>	975,408	975,408
<i>Dedicated Trust funds</i>	<u>10,000</u>	<u>10,000</u>

<i>Total</i>	<del>74,080,220</del>	73,475,498
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*Sec. 23. Sec. B.313 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.313 Health - alcohol and drug abuse programs*

<i>Personal services</i>	<del>2,650,944</del>	2,636,691
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<i>Operating expenses</i>	<del>371,158</del>	371,158
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<i>Grants</i>	<del>25,881,381</del>	<u>26,293,294</u>
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<i>Total</i>	<del>28,903,483</del>	29,301,143
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*Source of funds*

<i>General fund</i>	<del>3,211,543</del>	3,211,543
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<i>Special funds</i>	<del>233,884</del>	233,884
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<i>Tobacco fund</i>	<del>1,386,234</del>	1,386,234
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<i>Federal funds</i>	<del>5,955,677</del>	5,952,064
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<i>Global Commitment fund</i>	<del>17,766,145</del>	18,167,418
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<i>Interdepartmental transfers</i>	<del>350,000</del>	<u>350,000</u>
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<i>Total</i>	<del>28,903,483</del>	29,301,143
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*Sec. 24. Sec. B.314 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.314 Mental health - mental health*

<i>Personal services</i>	<del>5,486,339</del>	5,482,633
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<i>Operating expenses</i>	<del>1,117,984</del>	1,040,984
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<i>Grants</i>	<del>124,369,250</del>	<u>128,344,044</u>
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<i>Total</i>	<del>130,973,573</del>	134,867,661
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*Source of funds*

<i>General fund</i>	811,295	811,295
<i>Special funds</i>	6,836	6,836
<i>Federal funds</i>	<del>6,555,971</del>	6,552,154
<i>Global Commitment fund</i>	<del>123,579,471</del>	127,477,376
<i>Interdepartmental transfers</i>	<u>20,000</u>	<u>20,000</u>
<i>Total</i>	<del>130,973,573</del>	134,867,661

*Sec. 25. Sec. B.315 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.315 Mental health - Vermont state hospital*

<i>Personal services</i>	20,479,188	20,479,188
<i>Operating expenses</i>	<del>2,056,312</del>	1,394,734
<i>Grants</i>	<u>82,335</u>	<u>82,335</u>
<i>Total</i>	<del>22,617,835</del>	21,956,257

*Source of funds*

<i>General fund</i>	<del>17,016,067</del>	16,513,585
<i>Special funds</i>	835,486	810,816
<i>Federal funds</i>	213,564	213,564
<i>Global Commitment fund</i>	4,252,718	4,127,151
<i>Interdepartmental transfers</i>	<u>300,000</u>	<u>291,141</u>
<i>Total</i>	<del>22,617,835</del>	21,956,257

*Sec. 26. Sec. B.316 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.316 Department for children and families - administration & support services*

<i>Personal services</i>	<del>38,009,556</del>	37,135,535
<i>Operating expenses</i>	<del>7,835,052</del>	7,031,515
<i>Grants</i>	<del>1,206,996</del>	<u>1,206,996</u>
<i>Total</i>	<del>47,051,604</del>	45,374,046

*Source of funds*

<i>General fund</i>	<del>16,383,046</del>	15,544,761
<i>Federal funds</i>	<del>14,330,642</del>	13,921,484
<i>Global Commitment fund</i>	<del>16,125,416</del>	15,695,301
<i>Interdepartmental transfers</i>	<del>212,500</del>	<u>212,500</u>
<i>Total</i>	<del>47,051,604</del>	45,374,046

*Sec. 27. Sec. B.317 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.317 Department for children and families - family services*

<i>Personal services</i>	<del>23,318,476</del>	23,348,827
<i>Operating expenses</i>	<del>3,408,618</del>	3,303,950
<i>Grants</i>	<del>60,116,513</del>	<u>60,615,513</u>
<i>Total</i>	<del>86,843,607</del>	87,268,290

*Source of funds*

<i>General fund</i>	<del>20,908,063</del>	20,693,747
<i>Special funds</i>	<del>1,691,637</del>	1,691,637

<i>Tobacco fund</i>	<i>275,000</i>	<i>275,000</i>
<i>Federal funds</i>	<i>27,652,387</i>	<i>27,535,431</i>
<i>Global Commitment fund</i>	<i>36,216,520</i>	<i>36,972,475</i>
<i>Interdepartmental transfers</i>	<i><u>100,000</u></i>	<i><u>100,000</u></i>
<i>Total</i>	<i>86,843,607</i>	<i>87,268,290</i>

*Sec. 28. Sec. B.318 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.318 Department for children and families - child development*

<i>Personal services</i>	<i>3,165,567</i>	<i>3,223,028</i>
<i>Operating expenses</i>	<i>520,809</i>	<i>416,597</i>
<i>Grants</i>	<i><u>58,804,943</u></i>	<i><u>58,942,563</u></i>
<i>Total</i>	<i>62,491,319</i>	<i>62,582,188</i>

*Source of funds*

<i>General fund</i>	<i>23,492,835</i>	<i>25,215,367</i>
<i>Special funds</i>	<i>1,820,000</i>	<i>1,820,000</i>
<i>Federal funds</i>	<i>29,131,536</i>	<i>27,994,379</i>
<i>Global Commitment fund</i>	<i>7,907,441</i>	<i>7,412,935</i>
<i>Interdepartmental transfers</i>	<i><u>139,507</u></i>	<i><u>139,507</u></i>
<i>Total</i>	<i>62,491,319</i>	<i>62,582,188</i>

*Sec. 29. Sec. B.319 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.319 Department for children and families - office of child support*

<i>Personal services</i>	<i>8,739,557</i>	<i>8,694,044</i>
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<i>Operating expenses</i>	<del>4,162,561</del>	<u>4,035,932</u>
<i>Total</i>	<del>12,902,118</del>	12,729,976
<i>Source of funds</i>		
<i>General fund</i>	<del>2,638,576</del>	3,009,614
<i>Special funds</i>	455,718	455,718
<i>Federal funds</i>	<del>9,420,224</del>	8,877,044
<i>Interdepartmental transfers</i>	<u>387,600</u>	<u>387,600</u>
<i>Total</i>	<del>12,902,118</del>	12,729,976

*Sec. 30. Sec. B.320 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.320 Department for children and families - aid to aged, blind and disabled*

<i>Personal services</i>	1,827,113	1,827,113
<i>Grants</i>	<del>11,044,541</del>	<u>11,255,394</u>
<i>Total</i>	<del>12,871,654</del>	13,082,507
<i>Source of funds</i>		
<i>General fund</i>	<del>9,121,654</del>	9,332,507
<i>Global Commitment fund</i>	<u>3,750,000</u>	<u>3,750,000</u>
<i>Total</i>	<del>12,871,654</del>	13,082,507

*Sec. 31. Sec. B.321 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.321 Department for children and families - general assistance*

<i>Grants</i>	<del>6,500,000</del>	<u>8,074,091</u>
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<i>Total</i>	<i>6,500,000</i>	<i>8,074,091</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>5,048,680</i>	<i>6,187,719</i>
<i>Federal funds</i>	<i>1,111,320</i>	<i>1,111,320</i>
<i>Global Commitment fund</i>	<i><u>340,000</u></i>	<i><u>775,052</u></i>
<i>Total</i>	<i>6,500,000</i>	<i>8,074,091</i>

*Sec. 32. Sec. B.322 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.322 Department for children and families - 3SquaresVT*

<i>Grants</i>	<i><u>23,756,778</u></i>	<i><u>24,860,290</u></i>
<i>Total</i>	<i>23,756,778</i>	<i>24,860,290</i>
<i>Source of funds</i>		
<i>Federal funds</i>	<i><u>23,756,778</u></i>	<i><u>24,860,290</u></i>
<i>Total</i>	<i>23,756,778</i>	<i>24,860,290</i>

*Sec. 33. Sec. B.323 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.323 Department for children and families - reach up*

<i>Grants</i>	<i><u>49,155,572</u></i>	<i><u>48,919,251</u></i>
<i>Total</i>	<i>49,155,572</i>	<i>48,919,251</i>
<i>Source of funds</i>		
<i>General fund</i>	<i><del>19,481,509</del></i>	<i>19,120,188</i>
<i>Special funds</i>	<i><del>19,916,856</del></i>	<i>20,041,856</i>
<i>Federal funds</i>	<i>7,882,807</i>	<i>7,882,807</i>

<i>Global Commitment fund</i>	<u>1,874,400</u>	<u>1,874,400</u>
<i>Total</i>	<u>49,155,572</u>	<u>48,919,251</u>

*Sec. 34. Sec. B.324 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.324 Department for children and families - home heating fuel  
assistance/LIHEAP*

<i>Personal services</i>	20,000	20,000
<i>Operating expenses</i>	90,000	90,000
<i>Grants</i>	<u>11,502,664</u>	<u>11,547,664</u>
<i>Total</i>	<u>11,612,664</u>	<u>11,657,664</u>

*Source of funds*

<i>Federal funds</i>	<u>11,612,664</u>	<u>11,657,664</u>
<i>Total</i>	<u>11,612,664</u>	<u>11,657,664</u>

*Sec. 35. Sec. B.325 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.325 Department for children and families - office of economic  
opportunity*

<i>Personal services</i>	<u>262,256</u>	260,866
<i>Operating expenses</i>	<u>80,518</u>	70,468
<i>Grants</i>	<u>4,759,371</u>	<u>4,866,237</u>
<i>Total</i>	<u>5,102,145</u>	<u>5,197,571</u>

*Source of funds*

<i>General fund</i>	1,251,040	1,251,040
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<i>Special funds</i>	<i>57,990</i>	<i>57,990</i>
<i>Federal funds</i>	<i>3,793,115</i>	<i>3,736,675</i>
<i><u>Global Commitment fund</u></i>		<i><u>151,866</u></i>
<i>Total</i>	<i>5,102,145</i>	<i>5,197,571</i>

*Sec. 36. Sec. B.327 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.327 Department for children and families - Woodside rehabilitation center*

<i>Personal services</i>	<i>3,691,894</i>	<i>3,476,048</i>
<i>Operating expenses</i>	<i><u>590,115</u></i>	<i><u>590,115</u></i>
<i>Total</i>	<i>4,282,009</i>	<i>4,066,163</i>

*Source of funds*

<i>General fund</i>	<i>964,774</i>	<i>764,774</i>
<i>Global Commitment fund</i>	<i>3,262,343</i>	<i>3,246,497</i>
<i>Interdepartmental transfers</i>	<i><u>54,892</u></i>	<i><u>54,892</u></i>
<i>Total</i>	<i>4,282,009</i>	<i>4,066,163</i>

*Sec. 37. Sec. B.328 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.328 Department for children and families - disability determination services*

<i>Personal services</i>	<i>4,513,664</i>	<i>4,492,057</i>
<i>Operating expenses</i>	<i><u>1,142,442</u></i>	<i><u>1,142,442</u></i>
<i>Total</i>	<i>5,656,106</i>	<i>5,634,499</i>

*Source of funds*

<i>Federal funds</i>	<del>5,409,589</del>	5,387,982
<i>Global Commitment fund</i>	<u>246,517</u>	<u>246,517</u>
<i>Total</i>	<del>5,656,106</del>	5,634,499

*Sec. 38. Sec. B.329 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.329 Disabilities, aging, and independent living - administration & support*

<i>Personal services</i>	<del>24,093,021</del>	23,955,363
<i>Operating expenses</i>	<u>3,838,249</u>	<u>3,494,338</u>
<i>Total</i>	<del>27,931,270</del>	27,449,701

*Source of funds*

<i>General fund</i>	<del>7,126,532</del>	7,054,548
<i>Special funds</i>	889,246	889,246
<i>Federal funds</i>	<del>11,194,950</del>	11,039,048
<i>Global Commitment fund</i>	<del>6,230,760</del>	5,996,588
<i>Interdepartmental transfers</i>	<u>2,489,782</u>	<u>2,470,271</u>
<i>Total</i>	<del>27,931,270</del>	27,449,701

*Sec. 39. Sec. B.330 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants*

<i>Grants</i>	<del>20,538,891</del>	<u>21,151,422</u>
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<i>Total</i>	<del>20,538,894</del>	21,151,422
<i>Source of funds</i>		
<i>General fund</i>	<del>8,782,473</del>	8,456,650
<i>Federal funds</i>	7,645,317	7,645,317
<i>Global Commitment fund</i>	<del>3,473,604</del>	4,411,955
<i>Interdepartmental transfers</i>	<u>637,500</u>	<u>637,500</u>
<i>Total</i>	<del>20,538,894</del>	21,151,422

*Sec. 40. Sec. B.333 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.333 Disabilities, aging, and independent living - developmental services*

<i>Grants</i>	<del>152,288,227</del>	<u>151,538,227</u>
<i>Total</i>	<del>152,288,227</del>	151,538,227
<i>Source of funds</i>		
<i>General fund</i>	155,125	155,125
<i>Special funds</i>	15,463	15,463
<i>Federal funds</i>	359,857	359,857
<i>Global Commitment fund</i>	<del>151,757,782</del>	<u>151,007,782</u>
<i>Total</i>	<del>152,288,227</del>	151,538,227

*Sec. 41. Sec. B.335 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.335 Corrections - administration*

<i>Personal services</i>	<del>1,959,290</del>	1,877,803
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<i>Operating expenses</i>	<u>194,525</u>	<u>194,525</u>
<i>Total</i>	<u>2,153,815</u>	<u>2,072,328</u>
<i>Source of funds</i>		
<i>General fund</i>	<u>2,153,815</u>	<u>2,072,328</u>
<i>Total</i>	<u>2,153,815</u>	<u>2,072,328</u>
<i>Sec. 42. Sec. B.336 of No. 63 of the Acts of 2011 is amended to read:</i>		
<i>Sec. B.336 Corrections - parole board</i>		
<i>Personal services</i>	262,434	262,434
<i>Operating expenses</i>	<u>60,198</u>	<u>48,895</u>
<i>Total</i>	<u>322,632</u>	<u>311,329</u>
<i>Source of funds</i>		
<i>General fund</i>	<u>322,632</u>	<u>311,329</u>
<i>Total</i>	<u>322,632</u>	<u>311,329</u>
<i>Sec. 43. Sec. B.337 of No. 63 of the Acts of 2011 is amended to read:</i>		
<i>Sec. B.337 Corrections - correctional education</i>		
<i>Personal services</i>	4,391,210	4,391,210
<i>Operating expenses</i>	<u>306,274</u>	<u>292,833</u>
<i>Total</i>	<u>4,697,484</u>	<u>4,684,043</u>
<i>Source of funds</i>		
<i>Education fund</i>	<u>4,321,425</u>	<u>4,307,984</u>
<i>Interdepartmental transfers</i>	<u>376,059</u>	<u>376,059</u>

<i>Total</i>	<del>4,697,484</del>	4,684,043
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*Sec. 44. Sec. B.338 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.338 Corrections - correctional services*

<i>Personal services</i>	<del>81,867,751</del>	82,441,706
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<i>Operating expenses</i>	<del>34,909,316</del>	33,838,300
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<i>Grants</i>	<del>6,076,953</del>	<u>6,183,953</u>
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<i>Total</i>	<del>122,854,020</del>	122,463,959
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*Source of funds*

<i>General fund</i>	<del>118,621,136</del>	117,444,094
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<i>Special funds</i>	483,963	483,963
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<i>Tobacco fund</i>	87,500	87,500
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<i>Federal funds</i>	170,962	170,962
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<i>Global Commitment fund</i>	<del>3,094,144</del>	3,881,125
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<i>Interdepartmental transfers</i>	<u>396,315</u>	<u>396,315</u>
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<i>Total</i>	<del>122,854,020</del>	122,463,959
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*Sec. 45. Sec. B.339 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.339 Correctional services-out of state beds*

<i>Personal services</i>	<del>8,249,395</del>	<u>11,434,060</u>
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<i>Total</i>	<del>8,249,395</del>	11,434,060
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*Source of funds*

<i>General fund</i>	<del>8,249,395</del>	<u>11,434,060</u>
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*Total* ~~8,249,395~~ 11,434,060

*Sec. 46. Sec. B.345 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.345 Total human services* ~~3,095,921,720~~ 3,099,050,587

*Source of funds*

*General fund* ~~552,053,592~~ 537,608,844

*Special funds* ~~76,643,259~~ 77,476,829

*Tobacco fund* ~~40,611,537~~ 40,609,204

*State health care resources fund* ~~221,579,040~~ 234,205,524

*Catamount fund* ~~23,948,700~~ 25,226,979

*Education fund* ~~4,321,425~~ 4,307,984

*Federal funds* ~~1,052,142,881~~ 1,052,684,505

*ARRA funds* 6,592,649 6,592,649

*Global Commitment fund* ~~1,096,854,182~~ 1,100,160,788

*Internal service funds* 1,463,890 1,463,890

*Interdepartmental transfers* ~~19,700,565~~ 18,703,391

*Permanent trust funds* 10,000 10,000

*Total* ~~3,095,921,720~~ 3,099,050,587

*Sec. 47. Sec. B.400 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.400 Labor*

*Personal services* 24,811,666 24,811,666

*Operating expenses* 5,662,677 5,662,677

<i>Grants</i>	<u>975,000</u>	<u>1,025,000</u>
<i>Total</i>	<del>31,449,343</del>	31,499,343
<i>Source of funds</i>		
<i>General fund</i>	<u>2,400,316</u>	2,852,309
<i>Special funds</i>	<u>3,765,862</u>	3,363,869
<i>Federal funds</i>	23,888,739	23,888,739
<i>Interdepartmental transfers</i>	<u>1,394,426</u>	<u>1,394,426</u>
<i>Total</i>	<del>31,449,343</del>	31,499,343

*Sec. 48. Sec. B.402 of No. 63 of the Acts of 2011 is amended to read:*

<i>Sec. B.402 Total labor</i>	<del>31,449,343</del>	31,499,343
<i>Source of funds</i>		
<i>General fund</i>	<u>2,400,316</u>	2,852,309
<i>Special funds</i>	<u>3,765,862</u>	3,363,869
<i>Federal funds</i>	23,888,739	23,888,739
<i>Interdepartmental transfers</i>	<u>1,394,426</u>	<u>1,394,426</u>
<i>Total</i>	<del>31,449,343</del>	31,499,343

*Sec. 49. Sec. B.700 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.700 Natural resources - agency of natural resources -  
administration*

<i>Personal services</i>	2,739,259	2,739,259
<i>Operating expenses</i>	<del>1,141,374</del>	1,001,265

<i>Grants</i>	<u>45,510</u>	<u>45,510</u>
<i>Total</i>	<del>3,926,143</del>	3,786,034
<i>Source of funds</i>		
<i>General fund</i>	<del>3,720,213</del>	3,580,104
<i>Special funds</i>	54,484	54,484
<i>Federal funds</i>	25,000	25,000
<i>Interdepartmental transfers</i>	<u>126,446</u>	<u>126,446</u>
<i>Total</i>	<del>3,926,143</del>	3,786,034

*Sec. 50. Sec. B.702 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.702 Fish and wildlife - support and field services*

<i>Personal services</i>	12,718,176	12,718,176
<i>Operating expenses</i>	<del>5,253,194</del>	5,341,327
<i>Grants</i>	<u>904,333</u>	<u>904,333</u>
<i>Total</i>	<del>18,875,703</del>	18,963,836
<i>Source of funds</i>		
<i>General fund</i>	<del>983,713</del>	2,126,546
<i>Special funds</i>	20,000	20,000
<i>Fish and wildlife fund</i>	<del>17,531,844</del>	16,477,144
<i>Interdepartmental transfers</i>	<u>340,146</u>	<u>340,146</u>
<i>Total</i>	<del>18,875,703</del>	18,963,836

*Sec. 51. Sec. B.703 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.703 Forests, parks and recreation - administration*

<i>Personal services</i>	<i>980,517</i>	<i>980,517</i>
<i>Operating expenses</i>	<i>649,734</i>	<i>561,276</i>
<i>Grants</i>	<i><u>1,815,492</u></i>	<i><u>1,815,492</u></i>
<i>Total</i>	<i><del>3,445,743</del></i>	<i>3,357,285</i>

*Source of funds*

<i>General fund</i>	<i><del>1,174,865</del></i>	<i>1,086,407</i>
<i>Special funds</i>	<i>1,307,878</i>	<i>1,307,878</i>
<i>Federal funds</i>	<i><u>963,000</u></i>	<i><u>963,000</u></i>
<i>Total</i>	<i><del>3,445,743</del></i>	<i>3,357,285</i>

*Sec. 52. Sec. B.704 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.704 Forests, parks and recreation - forestry*

<i>Personal services</i>	<i><del>4,377,380</del></i>	<i>4,409,933</i>
<i>Operating expenses</i>	<i>495,362</i>	<i>495,362</i>
<i>Grants</i>	<i><u>501,000</u></i>	<i><u>501,000</u></i>
<i>Total</i>	<i><del>5,373,742</del></i>	<i>5,406,295</i>

*Source of funds*

<i>General fund</i>	<i><del>3,008,767</del></i>	<i>3,041,320</i>
<i>Special funds</i>	<i>975,069</i>	<i>975,069</i>
<i>Federal funds</i>	<i>1,259,906</i>	<i>1,259,906</i>
<i>Interdepartmental transfers</i>	<i><u>130,000</u></i>	<i><u>130,000</u></i>

<i>Total</i>	<i>5,373,742</i>	<i>5,406,295</i>
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*Sec. 53. Sec. B.709 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.709 Environmental conservation - management and support services*

<i>Personal services</i>	<i>3,958,930</i>	<i>3,958,930</i>
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<i>Operating expenses</i>	<i>994,994</i>	<i>767,787</i>
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<i>Grants</i>	<i><u>109,800</u></i>	<i><u>109,800</u></i>
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<i>Total</i>	<i>5,063,724</i>	<i>4,836,517</i>
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*Source of funds*

<i>General fund</i>	<i>1,217,592</i>	<i>1,157,911</i>
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<i>Special funds</i>	<i>1,695,813</i>	<i>1,654,500</i>
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<i>Federal funds</i>	<i>1,400,917</i>	<i>1,359,810</i>
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<i>ARRA funds</i>	<i>230,000</i>	<i>230,000</i>
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<i>Interdepartmental transfers</i>	<i><u>519,402</u></i>	<i><u>434,296</u></i>
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<i>Total</i>	<i>5,063,724</i>	<i>4,836,517</i>
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*Sec. 54. Sec. B.710 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.710 Environmental conservation - air and waste management*

<i>Personal services</i>	<i>9,579,425</i>	<i>9,579,425</i>
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<i>Operating expenses</i>	<i>6,851,818</i>	<i>8,428,405</i>
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<i>Grants</i>	<i><u>2,184,487</u></i>	<i><u>2,184,487</u></i>
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<i>Total</i>	<i>18,615,730</i>	<i>20,192,317</i>
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*Source of funds*

<i>General fund</i>	<del>413,960</del>	396,908
<i>Special funds</i>	<del>13,739,808</del>	15,405,916
<i>Federal funds</i>	<del>3,778,578</del>	3,710,067
<i>ARRA funds</i>	378,384	378,384
<i>Interdepartmental transfers</i>	<u>305,000</u>	<u>301,042</u>
<i>Total</i>	<del>18,615,730</del>	20,192,317

*Sec. 55. Sec. B.711 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.711 Environmental conservation - office of water programs*

<i>Personal services</i>	<del>13,597,174</del>	13,677,174
<i>Operating expenses</i>	<del>2,208,956</del>	1,848,341
<i>Grants</i>	<u>2,672,351</u>	<u>2,672,351</u>
<i>Total</i>	<del>18,478,481</del>	18,197,866

*Source of funds*

<i>General fund</i>	<del>5,620,885</del>	5,564,472
<i>Special funds</i>	<del>4,915,687</del>	4,820,133
<i>Federal funds</i>	<del>7,224,982</del>	7,106,230
<i>ARRA funds</i>	90,302	90,302
<i>Interdepartmental transfers</i>	<u>626,625</u>	<u>616,729</u>
<i>Total</i>	<del>18,478,481</del>	18,197,866

*Sec. 56. Sec. B.714 of No. 63 of the Acts of 2011 is amended to read:*

<i>Sec. B.714 Total natural resources</i>	<del>88,854,316</del>	89,815,200
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*Source of funds*

<i>General fund</i>	<del>19,453,909</del>	20,267,582
<i>Special funds</i>	<del>32,609,375</del>	34,138,616
<i>Fish and wildlife fund</i>	<del>17,531,844</del>	16,477,144
<i>Federal funds</i>	<del>15,796,383</del>	15,568,013
<i>ARRA funds</i>	698,686	698,686
<i>Interdepartmental transfers</i>	<u>2,764,119</u>	<u>2,665,159</u>
<i>Total</i>	<del>88,854,316</del>	89,815,200

*Sec. 57. Sec. B.801 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.801 Economic, housing, and community development*

<i>Personal services</i>	7,892,289	7,892,289
<i>Operating expenses</i>	1,294,316	1,294,316
<i>Grants</i>	<del>12,127,703</del>	<u>12,242,903</u>
<i>Total</i>	<del>21,314,308</del>	21,429,508

*Source of funds*

<i>General fund</i>	<del>5,875,933</del>	5,991,133
<i>Special funds</i>	3,948,699	3,948,699
<i>Federal funds</i>	11,337,260	11,337,260
<i>ARRA funds</i>	52,416	52,416
<i>Interdepartmental transfers</i>	<u>100,000</u>	<u>100,000</u>
<i>Total</i>	<del>21,314,308</del>	21,429,508

*Sec. 58. Sec. B.805 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.805 Tourism and marketing*

<i>Personal services</i>	<del>1,313,796</del>	1,334,096
<i>Operating expenses</i>	<del>1,613,714</del>	1,659,414
<i>Grants</i>	<u>143,500</u>	<u>143,500</u>
<i>Total</i>	<del>3,071,010</del>	3,137,010

*Source of funds*

<i>General fund</i>	<del>3,021,010</del>	3,087,010
<i>Interdepartmental transfers</i>	<u>50,000</u>	<u>50,000</u>
<i>Total</i>	<del>3,071,010</del>	3,137,010

*Sec. 59. Sec. B.812 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.812 Total commerce and community*

<i>development</i>	<del>60,652,486</del>	60,833,686
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*Source of funds*

<i>General fund</i>	<del>13,189,010</del>	13,370,210
<i>Special funds</i>	13,118,165	13,118,165
<i>Federal funds</i>	32,424,206	32,424,206
<i>ARRA funds</i>	1,002,416	1,002,416
<i>Interdepartmental transfers</i>	206,000	206,000
<i>Enterprise funds</i>	<u>712,689</u>	<u>712,689</u>
<i>Total</i>	<del>60,652,486</del>	60,833,686

*Sec. 60. Sec. B.901 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.901 Transportation - aviation*

<i>Personal services</i>	<i>2,578,742</i>	<i>2,578,742</i>
<i>Operating expenses</i>	<i><del>5,005,242</del></i>	<i>3,755,242</i>
<i>Grants</i>	<i><u>160,000</u></i>	<i><u>160,000</u></i>
<i>Total</i>	<i><del>7,743,984</del></i>	<i>6,493,984</i>

*Source of funds*

<i>Transportation fund</i>	<i><del>3,396,984</del></i>	<i>3,271,984</i>
<i>Federal funds</i>	<i><u>4,347,000</u></i>	<i><u>3,222,000</u></i>
<i>Total</i>	<i><del>7,743,984</del></i>	<i>6,493,984</i>

*Sec. 61. Sec. B.903 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.903 Transportation - program development*

<i>Personal services</i>	<i>36,255,937</i>	<i>36,255,937</i>
<i>Operating expenses</i>	<i><del>199,450,849</del></i>	<i>198,466,149</i>
<i>Grants</i>	<i><u>30,093,679</u></i>	<i><u>30,093,679</u></i>
<i>Total</i>	<i><del>265,800,465</del></i>	<i>264,815,765</i>

*Source of funds*

<i>Transportation fund</i>	<i><del>29,381,520</del></i>	<i>28,381,520</i>
<i>TIB fund</i>	<i><del>13,516,260</del></i>	<i>15,331,560</i>
<i>Federal funds</i>	<i><del>210,051,644</del></i>	<i>208,251,644</i>
<i>ARRA funds</i>	<i>5,328,993</i>	<i>5,328,993</i>

<i>Interdepartmental transfers</i>	<i>4,993,195</i>	<i>4,993,195</i>
<i>Local match</i>	<i><u>2,528,853</u></i>	<i><u>2,528,853</u></i>
<i>Total</i>	<i><del>265,800,465</del></i>	<i>264,815,765</i>

*Sec. 62. Sec. B.905 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.905 Transportation - maintenance state system*

<i>Personal services</i>	<i>35,559,722</i>	<i>35,559,722</i>
<i>Operating expenses</i>	<i><del>31,657,070</del></i>	<i>33,682,070</i>
<i>Grants</i>	<i><u>50,000</u></i>	<i><u>50,000</u></i>
<i>Total</i>	<i><del>67,266,792</del></i>	<i>69,291,792</i>

*Source of funds*

<i>Transportation fund</i>	<i><del>65,611,298</del></i>	<i>67,636,298</i>
<i>Federal funds</i>	<i>1,555,494</i>	<i>1,555,494</i>
<i>Interdepartmental transfers</i>	<i><u>100,000</u></i>	<i><u>100,000</u></i>
<i>Total</i>	<i><del>67,266,792</del></i>	<i>69,291,792</i>

*Sec. 63. Sec. B.910 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.910 Department of motor vehicles*

<i>Personal services</i>	<i><del>16,488,866</del></i>	<i>15,188,866</i>
<i>Operating expenses</i>	<i>8,873,827</i>	<i>8,873,827</i>
<i>Grants</i>	<i><u>50,000</u></i>	<i><u>50,000</u></i>
<i>Total</i>	<i><del>25,412,693</del></i>	<i>24,112,693</i>

*Source of funds*



*Sec. 66. Sec. B.1104 of No. 63 of the Acts of 2011 is added to read:*

*Sec. B.1104 REPAY IRENE EMERGENCY BOARD TRANSFER*

*(a) The following is appropriated in fiscal year 2012 to the department of corrections - correctional services to reestablish spending authority transferred to the Emergency Relief and Assistance Fund (ERAF) for FEMA match and for the VEDA Tropical Storm Irene loan program authorized by the emergency board on September 13, 2011:*

*General fund \$5,800,000*

*Sec. 67. FUND TRANSFERS*

*(a) Notwithstanding any other provisions of law, in fiscal year 2012:*

*(1) The following amounts shall be transferred to the general fund from the funds indicated:*

<i><u>21110 Employee Leasing Companies</u></i>	<i><u>33,020.85</u></i>
<i><u>21405 Fidelity interest earnings</u></i>	<i><u>approx. 31,000.00</u></i>
<i><u>21886 Treas-Refunding Bond Issue</u></i>	<i><u>36,425.69</u></i>
<i><u>21991 Clean Energy Development Fund</u></i>	<i><u>1,298,422.00</u></i>
<i><u>22005 AHS Central Office earned federal receipts</u></i>	<i><u>13,087,120.00</u></i>
<i><u>50300 Liquor Control</u></i>	<i><u>840,066.00</u></i>
<i><u>62100 Unclaimed Property</u></i>	<i><u>2,486,162.00</u></i>
<i><u>63101 AOT Escrow-Milton</u></i>	<i><u>15,009.52</u></i>
<i><u>21270 State Forests Parks Fund</u></i>	<i><u>212,000.00</u></i>

21550 Land and Facilities Trust Fund 161,000.00

Caledonia Fair 5,000.00

North Country Hospital Loan 24,250.00

(2) All or a portion of the unencumbered balances in the insurance regulatory and supervision fund (Fund Number 21075), the captive insurance regulatory and supervision fund (Fund Number 21085), and the securities regulatory and supervision fund (Fund Number 21080), expected to be approximately \$6,578,178, shall be transferred to the general fund, provided that on or before July 1, 2012, the commissioner of banking, insurance, securities, and health care administration certifies to the joint fiscal committee that the transfer of such balances, or any smaller portion deemed proper by the commissioner, will not impair the ability of the department in fiscal year 2013 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the joint fiscal committee does not reject such certification.

(3) The following amounts shall be transferred from the general fund to the funds indicated:

21555 Emergency Relief and Assistance Fund (ERAF) 16,000,000.00

21911 Sarcoidosis Benefit Trust Fund 627,240.00

21260 Act 250 Permit Fund 1,139,849.00

<u>21884 Emergency Personnel Survivors Benefit Special Fund</u>	<u>100,000.00</u>
<u>21255 Petroleum Cleanup Fund</u>	<u>750,000.00</u>
<u>50700 Federal Surplus Property</u>	<u>250,000.00</u>
<u>56200 State Insurance Liability Fund</u>	<u>3,000,000.00</u>
<u>58800 Facilities Operations Fund</u>	<u>2,974,383.00</u>

*Sec. 67a. Sec. D.101 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. D.101 FUND TRANSFERS AND RESERVES*

*(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:*

*\* \* \**

*(4) from the transportation infrastructure bond fund established by 19 V.S.A. § 11f to the transportation infrastructure bonds debt service fund for the purpose of funding fiscal year 2013 transportation infrastructure bond debt service:*

	<i>\$990,063</i>	<i>\$1,758,486.</i>
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*\* \* \**

*Sec. 68. REVERSIONS*

*(a) Notwithstanding any other provisions of law, in fiscal year 2012:*

*(1) The following amounts shall revert to the general fund from the accounts indicated:*

<u>1110891109 Governor's Transition</u>	<u>11,180.04</u>
<u>1130030000 Department of Libraries</u>	<u>27,000.21</u>

<u>1140070000 Use Tax Reimbursement Program</u>	<u>136,890.60</u>
<u>1210891002 2009 NE Council of State Gov't</u>	<u>40,439.86</u>
<u>1240891101 Transition Expenses</u>	<u>425.00</u>
<u>1250010000 Auditor of Accounts</u>	<u>3,369.26</u>
<u>1260010000 Office of the Treasurer</u>	<u>230,728.00</u>
<u>2100002000 Court Diversion</u>	<u>798.66</u>
<u>2140890901 Rental Housing Safety Study</u>	<u>22,532.04</u>
<u>2170010000 Criminal Justice Training Council</u>	<u>82,861.24</u>
<u>2230891102 2010 Elections</u>	<u>120,053.66</u>
<u>4100500000 VT Department of Labor</u>	<u>26,317.00</u>

(2) The following amounts shall revert to the education fund from the accounts indicated:

<u>1140060000 Grand List Assistance</u>	<u>5,249.65</u>
<u>5100040000 Special Education Formula</u>	<u>990,600.00</u>
<u>5100050000 State-Placed Students</u>	<u>1,022,937.27</u>
<u>5100070000 Education Services</u>	<u>24,751.37</u>
<u>5100110000 Small School Grant</u>	<u>1,989.00</u>
<u>5100120000 Debt Service Aid</u>	<u>29,652.00</u>
<u>5100190000 Essential Early Educ Grant</u>	<u>153,242.07</u>
<u>5100200000 Education-Technical Education</u>	<u>165,496.50</u>

Sec. 69. CARRY FORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the secretary of administration, general, transportation, transportation infrastructure bond, and education fund appropriations remaining unexpended on June 30, 2012 in the executive branch of state government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, general fund appropriations remaining unexpended on June 30, 2012 in the legislative and judicial branches of state government shall be carried forward and shall be designated for expenditure.

(c) Funds appropriated to contract for database maintenance for the Sex Offender Consortium, funded in Sec. B.210 of No. 63 of the Acts of 2011, that are not fully spent in fiscal year 2012 shall carry forward into fiscal year 2013 for expenditure.

Sec. 70. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;  
REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2012, the secretary of human services, with approval from the secretary of administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the agency of human services. At least three business days prior to any transfer, the agency shall submit to the joint

fiscal office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the joint fiscal committee for review at the September 2012 meeting. The purpose of this section is to provide the agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. 71. STATE LIABILITY INSURANCE FUND; AUTHORITY TO TRANSFER FUNDS

(a) Notwithstanding any other provisions of law, in fiscal year 2012, the commissioner of finance and management is authorized to transfer from available funds up to \$1,000,000 to the state liability insurance fund for state costs that are the result of concluded or ongoing legal expenses.

Sec. 72. HUMAN SERVICES CASELOAD RESERVE EXPENDITURES

(a) In fiscal year 2012, expenditures pursuant to appropriations from the human services caseload reserve shall be notwithstanding 32 V.S.A. § 308b(a).

Sec. 72a. Sec. D.101(b) of No. 63 of the Acts of 2011 is amended to read:

(b) The amount of ~~\$29,500,000~~ \$37,983,264 is unreserved and made available for expenditure in fiscal year 2012 from the human services caseload reserve created by 32 V.S.A. § 308b.

Sec. 73. FISCAL YEAR 2012 GENERAL FUND REVENUE ESTIMATE AND

*GENERAL FUND BALANCE*

(a) Any increase in the January 2012 emergency board fiscal year 2012 general fund revenue estimate above the July 21, 2011 estimate shall be reserved in the human services caseload reserve, and any decrease in the estimate shall be unreserved from the human services caseload reserve established in 32 V.S.A. § 308b.

(b) At the end of fiscal year 2012, notwithstanding subsection (a) of this section and notwithstanding 32 V.S.A. §§ 308c and 308d, after the general fund budget stabilization reserve attains its statutory maximum, any additional unreserved and undesignated general fund balance shall be deposited into the human services caseload reserve established in 32 V.S.A. § 308b to be used for caseload costs, offsets to federal funding changes, or related human service expenditures in fiscal year 2013.

*Sec. 74. TRANSPORTATION; SUPPLEMENTAL PAVING SPENDING AND MAINTENANCE OF EFFORT*

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2012 transportation programs, the secretary of transportation, with the approval of the secretary of administration and subject to the provisions of subsection (b) of this section, may transfer transportation fund appropriations, other than appropriations for the town highway state aid, structures, and class 2 roadway programs, to the

paving program in program development (8100001100), for the specific purpose of satisfying the federal maintenance of effort determination required by 23 U.S.C. § 120(j)(2) and improving the condition of selected state highways that have incurred damage caused by winter weather of 2011–2012.

(b) If a contemplated transfer of an appropriation would, by itself, have the effect of significantly delaying the planned work schedule of a project which formed the basis of the project's funding in the fiscal year of the contemplated transfer, the secretary of transportation shall submit the proposed transfer for approval by the house and senate committees on transportation when the general assembly is in session and, when the general assembly is not in session, by the joint transportation oversight committee. In all other cases, the secretary of transportation may execute the transfer, giving prompt notice of the transfer to the joint fiscal office and to the house and senate committees on transportation when the general assembly is in session and, when the general assembly is not in session, to the joint transportation oversight committee.

(c) This section shall expire on June 30, 2012.

**Sec. 75. TRANSPORTATION; SUPPLEMENTAL TROPICAL STORM IRENE  
SPENDING**

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2012 transportation programs, the secretary of transportation, with the approval of the secretary of

administration and subject to the provisions of subsection (b) of this section, may transfer up to \$4,000,000 in transportation fund appropriations, other than appropriations for the town highway state aid, structures, and class 2 roadway programs, to the program development (8100001100) or to maintenance state system (8100002000) appropriations for the specific purpose of paying for costs associated with Tropical Storm Irene.

(b) If a contemplated transfer of an appropriation would, by itself, have the effect of significantly delaying the planned work schedule of a project which formed the basis of the project's funding in the fiscal year of the contemplated transfer, the secretary of transportation shall submit the proposed transfer for approval by the house and senate committees on transportation when the general assembly is in session and, when the general assembly is not in session, by the joint transportation oversight committee. In all other cases, the secretary of transportation may execute the transfer, giving prompt notice of the transfer to the joint fiscal office and to the house and senate committees on transportation when the general assembly is in session and, when the general assembly is not in session, to the joint transportation oversight committee.

(c) This section shall expire on June 30, 2012.

Sec. 76. DEPARTMENT OF MOTOR VEHICLES; CERTIFICATES OF  
TITLE

(a) Notwithstanding the fee requirement of 23 V.S.A. § 2002(5), duplicate

certificates of title may be issued without fee to the department of buildings and general services to replace those that were destroyed by Tropical Storm Irene.

**Sec. 77. FEMA REIMBURSEMENT; TRANSFER TO GENERAL FUND**

(a) If the department of environmental conservation is reimbursed by the Federal Emergency Management Agency (FEMA) for department expenditures for flood damage to underground or aboveground fuel storage tanks during Tropical Storm Irene or spring 2011 flooding, the reimbursement amount received from FEMA, up to \$750,000, shall be transferred from the petroleum cleanup fund to the general fund.

**Sec. 77a. STATE MATCH FOR TROPICAL STORM IRENE OR SPRING FLOODING; FEMA PAYMENTS TO MUNICIPALITIES**

(a) Notwithstanding 20 V.S.A. § 45(d), the secretary of administration may establish criteria and procedures governing payments from the emergency relief and assistance fund, as authorized by 20 V.S.A. § 45(a), in order to provide municipalities with up to the full state and local share of match required by Federal Emergency Management Agency (FEMA) public assistance grants for Tropical Storm Irene or spring 2011 flooding federal disaster relief. Criteria established by the secretary of administration shall reflect levels of damage, as approved by FEMA, and the ability of municipalities to provide matching funds that would otherwise be required.

(b) Payments from the emergency relief and assistance fund to municipalities to meet match requirements for FEMA public assistance grants for Tropical Storm Irene or spring 2011 flooding federal disaster relief shall be reported to the joint fiscal committee and the joint transportation oversight committee for the preceding state fiscal year quarters, cumulatively, by April 15, 2012, July 15, 2012, October 15, 2012, and January 15, 2013, and quarterly on those dates thereafter, until such payments have been completed.

Sec. 78. REPEAL

(a) Sec. B.1101(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010) (savings associated with the consolidation of servers and other information technology changes) is repealed.

Sec. 79. REPEAL

(a) Sec. E.401(a) of No. 63 of the Acts of 2011 (allocation of funding to workforce investment boards) is repealed.

Sec. 80. REPEAL

(a) 3 V.S.A. § 634 (annual appropriation for group life insurance premiums for retired employees) is repealed.

Sec. 81. REPEAL

(a) 16 V.S.A. § 1385 (appropriation to state board of education for health programs) is repealed.

Sec. 82. REPEAL

(a) 33 V.S.A. § 1974(h) (report on the employer-sponsored insurance premium assistance program) is repealed.

*Sec. 83. REPEAL*

(a) 33 V.S.A. § 1986 (Catamount fund) is repealed.

*Sec. 84. EXPEDITED RULES*

(a) Notwithstanding any contrary provision in 3 V.S.A. chapter 25, and to implement the amendments to 8 V.S.A. § 4062 (insurance rate review) in No. 48 of the Acts of 2011 and to comply with 18 V.S.A. § 9375(b)(6)(A) requiring Green Mountain Care board approval beginning on January 1, 2012, the Green Mountain Care board may adopt expedited rules in accordance with this section. Expedited rules under this section shall have the full force and effect of rules adopted under 3 V.S.A. chapter 25 until January 1, 2013 or the board's final adoption of permanent rules to address the same subject matter, whichever occurs earlier.

(b) Notwithstanding 3 V.S.A. chapter 25 and Sec. F4 of No. 146 of the Acts of the 2009 Adj. Sess. (2010), the Green Mountain Care board shall:

(1) Adopt the expedited rule without prefiling or filing in proposed or final proposed form, and adopt the expedited rule after whatever notice and hearing that the board finds to be practicable under the circumstances. The board shall make reasonable efforts to ensure that expedited rules are known

to persons who may be affected by them. These efforts may occur prior to passage of this act and also shall occur on adoption of the rules by the board.

(2) File expedited rules adopted under this section with the secretary of state and with the legislative committee on administrative rules. The legislative committee on administrative rules shall distribute copies of expedited rules to the appropriate standing committees.

(3) Ensure that expedited rules adopted under this section shall include as much of the information required for the filing of a proposed rule as is practicable under the circumstances.

(c) On a majority vote of the entire committee, the committee may object under this subsection if an expedited rule is:

- (1) beyond the authority of the board;
- (2) contrary to the intent of the legislature; or
- (3) arbitrary.

(d) When objection is made under subsection (c) of this section, on majority vote of the entire committee, the committee may file the objection in certified form with the secretary of state. The objection shall contain a concise statement of the committee's reasons for its action. The secretary shall affix to each objection a certification of its filing and as soon as practicable transmit a copy to the board. After a committee objection is filed with the secretary under this subsection, to the extent that the objection covers a rule or portion of a

rule, the burden of proof thereafter shall be on the board in any action for judicial review or for enforcement of the rule to establish that the part objected to is within the authority delegated to the board, is consistent with the intent of the legislature, and is not arbitrary. If the board fails to meet its burden of proof, the court shall declare the whole or portion of the rule objected to invalid. The failure of the committee to object to a rule is not an implied legislative authorization of its substantive or procedural lawfulness.

*Sec. 85. ADULT DAY ALLOCATION*

(a) The fiscal year 2012 allocation for adult day services shall be increased by \$237,000 above the amount that was initially allocated within the funding appropriated in Sec. B.308 of No. 63 of the Acts of 2011.

*Sec. 86. SUPPLEMENTAL CHILD CARE GRANTS*

(a) From the funds appropriated in Sec. 28 of this act, \$200,000 shall be used to provide special supplemental grants to qualified strengthening families child care providers located in areas where there is limited access to high-quality child care and where the commissioner has determined the grant will further the applicants' sustained operation, or will provide for an orderly transition of subsidized children to alternative service providers. The commissioner for children and families shall submit to the house and senate committees on appropriations on or before March 13, 2012 a general approach to address emergency funding for the future.

(b) The commissioner shall work with providers to carry out a thorough review and revision of child care regulations and processes, which shall be completed by January 2013. A plan for this initiative shall be submitted to the general assembly on or before March 13, 2012, with a report to be submitted to the general assembly on or before February 15, 2013.

*Sec. 87. POSITION AUTHORIZATIONS*

(a) The following positions are authorized to be transferred and converted from existing vacant positions in the executive branch of state government in fiscal year 2012:

(1) In the department of Vermont health access, seventeen (17) classified positions;

(2) In the department for children and families, nine (9) classified positions—social worker;

(A) The intent of the general assembly for these positions is to improve the department's ability to provide services to at-risk children and families and meet caseload standards; however, these positions are not intended to establish a specific caseload for an individual social worker. Such caseloads may vary based on the need levels of the cases any individual social worker is assigned.

(3) In the department of public safety, two (2) classified positions.

(b) It is understood that the department of human resources is in the

process of accumulating vacant positions to accomplish the necessary transfers and conversions. It is the intent of the general assembly that these positions be available to the respective departments as soon as possible. For this reason, the commissioner is authorized to assign these new positions in anticipation of the conversions, provided the total of authorized positions in existence at the close of fiscal year 2012 does not exceed that of those positions authorized through the 2011 legislative session, as defined in Sec. A.108 of No. 63 of the Acts of 2011.

(c) On or before March 10, 2012, the commissioner of human resources shall submit a report to the house and senate committees on appropriations detailing the total permitted number of authorized positions as of June 30, 2012, as specified in Sec. A.108 of No. 63 of the Acts of 2011.

(d) On or before July 10, 2012, the commissioner of human resources shall submit a confirmation report to the house and senate committees on appropriations detailing the actual number of authorized state positions as of June 30, 2012, as defined in Sec. A.108 of No. 63 of the Acts of 2011 to confirm that the provisions of this section have been met.

(e) In the agency of transportation, twenty-one (21) new limited service classified positions related to the response to Tropical Storm Irene and Spring 2011 flooding are authorized to be established in fiscal year 2012. These positions shall terminate on June 30, 2014. Upon agreement between the

secretary of transportation and the secretary of natural resources, positions above as needed may be transferred to the agency of natural resources to provide river management engineering and other services in storm-impacted towns.

Sec. 88. Sec. 9 of No. 88 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

Sec. 9. IMPLEMENTATION

No later than ~~September 1, 2011~~ November 1, 2012, the secretary of human services or designee shall implement a payment system to pay fuel benefits to certified fuel suppliers after the fuel is delivered or, for metered fuel and regulated utilities, after the beneficiary's account has been billed.

Sec. 89. Sec. B.1103(a)(1)(A) of No. 156 of the Acts of the 2009 Adj. Sess. (2010), as amended by Sec. 56 of No. 3 of the Acts of 2011, is further amended to read:

Sec. B.1103 FISCAL YEAR 2011 ONE-TIME APPROPRIATIONS

(a) In fiscal year 2011, the following amounts are appropriated:

(1) For the 27th payday in fiscal 2011:

(A) To the secretary of administration to be transferred to departments as the secretary may determine to be necessary. Of this general fund appropriation, the amount of \$130,000 may be transferred and used for the renter rebate program:

<i>General fund</i>	<i>\$8,350,954</i>	<i><u>\$7,084,784</u></i>
<i>Transportation fund</i>		<i>\$2,067,946</i>

*Sec. 90. Sec. 38 of No. 40 of the Acts of 2011 is amended to read:*

*Sec. 38. DEPARTMENT OF CORRECTIONS MASTER PLAN*

*(a) For the purpose of reducing the number of out-of-state beds at a cost savings to the state, the department of corrections shall:*

*\* \* \**

*(2) modify the Southeast State Correctional Facility into a ~~50-bed work camp and a 50-bed general population~~ hybrid facility which would include both work camp and general populations.*

*(b) As part of the transfer required by subdivision (a)(1) of this section, the department of corrections shall:*

*\* \* \**

*(3) ensure individuals are released in accordance with 28 V.S.A. ~~§ 808(a)~~ §§ 808(a) and 808a–808d for the purpose of facilitating furlough or outside programming.*

*\* \* \**

*Sec. 91. Sec. 22 of No. 52 of the Acts of 2011 is amended to read:*

*Sec. 22. EB-5 ~~ENTERPRISE~~ SPECIAL FUND REPORT*

*On or before January 15, 2012, the secretary of commerce and community development shall submit a memorandum to the house committee on ways and*

*means and the senate committee on finance concerning the performance of the EB-5 ~~enterprise~~ special fund, including the number of projects and investors served, the amount of the charges imposed and collected, and recommendations concerning the EB-5 ~~enterprise~~ special fund.*

*Sec. 92. Sec. B.906 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.906 Transportation – ~~planning, outreach and community affairs~~  
policy and planning*

\* \* \*

*Sec. 93. Sec. B.1101 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.1101 FISCAL YEAR 2012 BASE REDUCTIONS*

*(a) In fiscal year 2012, the secretary of administration is authorized to reduce appropriations for labor savings due to unfilled vacant positions, voluntary reduced workweeks, modified health insurance plans for active and retired state employees, reduced state costs in supporting retirement plans, close management of personal services contracts, reduced overtime costs, and for any other management initiatives within the executive branch, excluding reductions to grants, that are necessary to realize the base reductions. The executive branch shall provide status reports to the joint fiscal committee on achievement of this base reduction at meetings in July, September and November of 2011. The commissioner of finance and management is authorized to transfer other funds saved as a result of these initiatives to the*

*general fund in fiscal year 2012:*

<i>General fund</i>	<i>\$12,000,000</i>	<i><u>\$8,163,552</u></i>
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*Sec. 94. Sec. B.1102 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.1102 FISCAL YEAR 2012 CONTRACT IMPLEMENTATION ~~AND~~  
~~HEALTH INSURANCE CLAIMS ASSESSMENT~~*

*(a) There is appropriated to the secretary of administration for contract nonsalary items ~~and costs from health insurance claims assessments~~, to be transferred to departments as the secretary may determine to be necessary:*

<i>General fund</i>	<i>\$906,500</i>	<i><u>\$556,500</u></i>
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*Sec. 95. Sec. B.1103 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. B.1103 FISCAL YEAR 2012 ONE-TIME APPROPRIATION*

*(a) In fiscal year 2012, there is appropriated to the department of tourism and marketing for the Vermont civil war sesquicentennial commission and for commemorating the War of 1812:*

<i>General fund</i>	<i>\$50,000</i>
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*Sec. 96. Sec. 50(b) of No. 3 of the Acts of 2011, as amended by Sec. C.110 of No. 63 of the Acts of 2011, is further amended to read:*

*(b) The next ~~\$3,600,000~~ \$3,229,596 of any unreserved and undesignated general fund balance is appropriated to the department of labor for unemployment insurance interest. In the event that federal action is taken that results in a payment of unemployment insurance interest not being required,*

*this appropriation shall not be made. Any payment returned to the state due to it not being required shall be deposited into the general fund.*

*Sec. 97. [DELETED]*

*Sec. 97a. [DELETED]*

*Sec. 98. Sec. E.301(b) of No. 63 of the Acts of 2011 is amended to read:*

*(b) In addition to the state funds appropriated in this section, a total estimated sum of ~~\$27,726,781~~ \$28,671,145 is anticipated to be certified as state matching funds under the Global Commitment as follows:*

*\* \* \**

*(3) ~~\$2,290,874~~ \$2,804,572 certified state match available from local education agencies for eligible services as allowed by federal regulation for early periodic screening, diagnosis, and treatment programs for school-aged children.*

*(4) ~~\$2,479,534~~ \$2,910,200 certified state match available via the University of Vermont's child health improvement program for quality improvement initiatives for the Medicaid program.*

*\* \* \**

*Sec. 99. Sec. E.309.2(a) of No. 63 of the Acts of 2011 is amended to read:*

*(a) Beginning ~~April~~ July 1, 2012, the commissioner of Vermont health access shall modify necessary rules and procedures related to eligibility and services to implement the family planning option of section 2303 of the*

*Affordable Care Act of 2010, Public Law 111-148.*

*Sec. 100. Sec. E.338(d) of No. 63 of the Acts of 2011 is added to read:*

*(d) In fiscal year 2012, the secretary of administration may, upon recommendation of the secretary of human services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the secretary of administration shall report the intended transfer to the joint fiscal office and shall report any completed transfers to the joint fiscal committee at its next scheduled meeting.*

*Sec. 101. Sec. E.339 of No. 63 of the Acts of 2011 is amended to read:*

*Sec. E.339 Correctional services – out-of-state beds*

*(a) The level of funding in this appropriation is contingent upon enactment of ~~separate legislation~~ Senate Bill No. 108 of the 2011 legislative session, related to reduced incarceration of specified nonviolent misdemeanants.*

*Sec. 102. 4 V.S.A. § 907 is amended to read:*

*§ 907. LICENSING AND RENEWAL FEES*

*The supreme court may by rule impose a fee on applicants for admission to the bar on motion and on applicants for admission to the bar by examination. The court may also impose an annual fee on lawyers admitted to the bar of the supreme court as a condition of being licensed to practice law. ~~All fees received shall be transferred to the state treasurer for deposit in the general~~*

~~fund.~~

*Sec. 103. 8 V.S.A. § 4089k is amended to read:*

*§ 4089k. HEALTH CARE INFORMATION TECHNOLOGY REINVESTMENT  
FEE*

*(a)(1) Beginning October 1, 2009 and annually thereafter, each health insurer shall pay a fee into the health IT fund established in 32 V.S.A. § 10301 in the amount of 0.199 of one percent of all health insurance claims paid by the health insurer for its Vermont members in the previous fiscal year ending June 30. The annual fee shall be paid in installments due by November 1, January 1, April 1, and June 1.*

*(2) On or before ~~September 1, 2009~~ October 1, 2011 and annually thereafter, the secretary of administration, in consultation with the commissioner of banking, insurance, securities, and health care administration, shall publish a list of health insurers subject to the fee imposed by this section, together with the paid claims amounts attributable to each health insurer for the previous fiscal year. The costs of the department of banking, insurance, securities, and health care administration in calculating the annual claims data shall be paid from the Vermont health IT fund.*

\* \* \*

*Sec. 104. 8 V.S.A. § 4089l is amended to read:*

*§ 4089l. HEALTH CARE CLAIMS ASSESSMENT*

*(a)(1) Beginning October 1, 2011 and annually thereafter, each health insurer shall pay an assessment into the state health care resources fund established in 33 V.S.A. § 1901d in the amount of 0.80 of one percent of all health insurance claims paid by the health insurer for its Vermont members in the previous fiscal year ending June 30. The annual fee shall be paid in installments on November 1, January 1, April 1, and June 1.*

*(2) On or before ~~September~~ October 1, 2011 and annually thereafter, the secretary of administration, in consultation with the commissioner of banking, insurance, securities, and health care administration, shall publish a list of health insurers subject to the fee imposed by this section together with the paid claims amounts attributable to each health insurer for the previous fiscal year. The costs of the department of banking, insurance, securities, and health care administration in calculating the annual claims data shall be paid from the state health care resources fund.*

*\* \* \**

*(c) As used in this section:*

*(1) "Health insurance" means any group or individual health care benefit policy, contract, or other health benefit plan offered, issued, renewed, or administered by any health insurer, including any health care benefit plan offered, issued, renewed, or administered by any health insurance company, any nonprofit hospital and medical service corporation, or any managed care*

*organization as defined in 18 V.S.A. § 9402. The term includes comprehensive major medical policies, contracts, or plans and Medicare supplemental policies, contracts, or plans, but does not include Medicaid, VHAP, or any other state health care assistance program financed in whole or in part through a federal program, unless authorized by federal law and approved by the general assembly. The term does not include policies issued for specified disease, accident, injury, hospital indemnity, long-term care, disability income, or other limited benefit health insurance policies, except that any policy providing coverage for dental services shall be included.*

\* \* \*

*Sec. 105. 10 V.S.A. § 21 is amended to read:*

*§ 21. EB-5 ~~ENTERPRISE~~ SPECIAL FUND*

*(a) An EB-5 ~~enterprise~~ special fund is created for the operation of the state of Vermont regional center for immigrant investment under the federal EB-5 program. The fund shall consist of revenues derived from administrative charges by the agency of commerce and community development pursuant to subsection (c) of this section, any interest earned by the fund, and all sums which are from time to time appropriated for the support of the regional center and its operations.*

*(b)(1) The receipt and expenditure of moneys from the ~~enterprise~~ special fund shall be under the supervision of the secretary of commerce and*

*community development.*

\* \* \*

*(3) Expenditures from the fund shall be used only to administer the EB-5 program. At the end of each fiscal year, the secretary of administration shall transfer from the EB-5 ~~enterprise~~ special fund to the general fund any amount that the secretary of administration determines, in his or her discretion, exceeds the funds necessary to administer the program.*

\* \* \*

*Sec. 106. 21 V.S.A. § 2003(d) is amended to read:*

*(d) Revenues from the health care fund contributions collected shall be deposited into the ~~Catamount Fund~~ state health care resources fund established under 33 V.S.A. ~~§ 1981~~ § 1901d for the purpose of financing health care coverage under Catamount Health assistance, as provided under 33 V.S.A. chapter 19, subchapter 3a of chapter 19 of Title 33.*

*Sec. 107. 27A V.S.A. § 1-204(a)(2) is amended to read:*

*(2) Unless excepted under section 1-203 of this title, the following sections apply to a common interest community created in this state before January 1, 1999: sections 1-206; 2-102, 2-117(h) and (i), 2-124, 3-103, 3-108, 3-110, and 3-124. The sections described in this subdivision apply only to events and circumstances occurring after December 31, ~~2010~~ 2011 and do not invalidate existing provisions of the declarations, bylaws, plats, or plans of*

*those common interest communities.*

*Sec. 108. 32 V.S.A. § 305a(a) is amended to read:*

*(a) On or about January 15 and again by July 31 of each year, and at such other times as the emergency board or the governor deems proper, the joint fiscal office and the secretary of administration shall provide to the emergency board their respective estimates of state revenues in the general, transportation, transportation infrastructure bond, education, ~~Catamount~~, and state health care resources funds, and revenues from the gross receipts tax under 33 V.S.A. § 2503. The January revenue estimate shall be for the current and next two succeeding fiscal years, and the July revenue estimate shall be for the current and immediately succeeding fiscal years. Federal fund estimates shall be provided at the same times for the current fiscal year. Global Commitment fund estimates shall be provided in January for the current and immediately succeeding fiscal year and in July for the current fiscal year.*

*Sec. 109. 32 V.S.A. § 7823 is amended to read:*

*§ 7823. DEPOSIT OF REVENUE*

*The revenue generated by the taxes imposed under this chapter shall be credited to the state health care resources fund established by 33 V.S.A. § 1901d and the ~~Catamount fund established by 33 V.S.A. § 1986.~~*

*Sec. 110. 33 V.S.A. § 1901d is amended to read:*

*§ 1901d. STATE HEALTH CARE RESOURCES FUND*

*(a) The state health care resources fund is established in the treasury as a special fund to be a source of financing health care coverage for beneficiaries of the state health care assistance programs under the Global Commitment to health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act and for the Catamount Health assistance program under subchapter 3A of chapter 19 of this title.*

*(b) Into the fund shall be deposited:*

*(1) all revenue from the tobacco products tax and ~~85.5 percent of the revenue~~ from the cigarette tax levied pursuant to 32 V.S.A. chapter 205 of Title 32;*

*(2) revenue from health care provider assessments pursuant to subchapter 2 of chapter 19 of this title; ~~and~~*

*(3) revenue from the employer health care premium contribution pursuant to 21 V.S.A. chapter 25;*

*(4) revenue from health care claims assessments pursuant to 8 V.S.A. § 4089l;*

*(5) premium amounts paid by individuals unless paid directly to the insurer;*

(6) the proceeds from grants, donations, contributions, taxes, and any other sources of revenue as may be provided by statute, rule, or act of the general assembly; and

(7) any remaining balance in the terminated Catamount fund as of June 30, 2012.

\* \* \*

(d) All monies received by or generated to the fund shall be used only as allowed by appropriation of the general assembly for the administration and delivery of health care covered through state health care assistance programs administered by the agency under the Global Commitment for Health Medicaid Section 1115 waiver, the Catamount Health assistance program under subchapter 3A of chapter 19 of this title, employer-sponsored insurance premium assistance under section 1974 of this title, immunizations under 18 V.S.A. § 1130, and the development and implementation of the Blueprint for Health under 18 V.S.A. § 702.

*Sec. 111. 33 V.S.A. § 1901f is added to read:*

§ 1901f. MEDICAID PROGRAM ENROLLMENT AND EXPENDITURE REPORTS

By January 30, April 30, July 30, and October 30 of each year the commissioner of Vermont health access or designee shall submit to the general assembly a quarterly report on enrollment and total expenditures by Medicaid

eligibility group for all programs paid for by the department of Vermont health access during the preceding calendar quarter and for the fiscal year to date. Total expenditures for Medicaid-related programs paid for by other departments within the agency of human services shall be included in this report by Medicaid eligibility group to the extent such information is available.

Sec. 112. 33 V.S.A. § 2604(a) is amended to read:

(a) *Household income eligibility requirements.* The secretary of human services or designee, by rule, shall establish household income eligibility requirements of beneficiaries in the seasonal fuel assistance program including the income of all residents of the household. The income eligibility requirements shall require that households have a gross household income no greater than 185 percent of the federal poverty level nor in excess of income maximums established by LIHEAP in order to be potentially eligible for benefits. To the extent allowed by federal law, the secretary of human services or designee shall establish by rule a calculation of gross income based on the same rules used in 3SquaresVT, except that the secretary or designee shall include additional deductions or exclusions from income required by LIHEAP.

Sec. 113. 33 V.S.A. § 2609 is amended to read:

§ 2609. *CRISIS RESERVES*

Annually, the secretary of human services or designee shall determine an appropriate amount of funds in the home heating fuel assistance fund to be set

*aside for expenditure for the crisis fuel assistance component of the home heating fuel program. The secretary or designee shall also adopt rules to define crisis situations for the expenditure of the home heating fuel crisis funds, and to establish the income and asset eligibility requirements of households for receipt of crisis home heating fuel assistance, provided that no household shall be eligible whose gross household income is greater than 200 percent of the federal poverty level or is in excess of income maximums established by LIHEAP based on the income of all persons residing in the household. To the extent allowed by federal law, the secretary or designee shall establish by rule a calculation of gross income based on the same rules used in 3SquaresVT, except that the secretary or designee shall include additional deductions or exclusions from income required by LIHEAP.*

*Sec. 113a. GENERAL FUND TRANSFER TO EDUCATION FUND INTENT*

*(a) Consideration of the general fund transfer to the education fund which includes a return over time to the transfer levels that would have been indicated prior to the changes made to 16 V.S.A. § 4025(a)(2) in No. 63 of the Acts of 2011 will be addressed by the house committees on ways and means and on appropriations and the senate committees on finance and on appropriations before the end of the 2012 legislative session.*

*Sec. 114. ACCEPTANCE OF SETTLEMENT FUNDS*

(a) In accordance with the settlement resulting from an assurance of discontinuance (AOD) between the State of Vermont/Office of the Attorney General and Pyrofax which was fully executed January 18, 2012, \$100,000 shall be deposited in the home heating fuel assistance fund established in 33 V.S.A. § 2603. These funds are appropriated for expenditure in addition to funds appropriated in Sec. B.324 of No. 63 of the Acts of 2011.

Sec. 115. 32 V.S.A. § 313(a) is amended to read:

(a) Annually, beginning January 31, 2010, the department of finance and management shall publish on its website a report on all grants of federal monies made by each executive branch agency in the preceding ~~calendar~~ state fiscal year. The report shall be formatted as a table and shall include, for each grant issued after October 1, 2008:

\* \* \*

Sec. 116. 32 V.S.A. § 314(a) is amended to read:

(a) Annually, beginning January 31, 2015, the department of finance and management shall publish on its website a report on all grants of federal and state monies made by each executive branch agency in the preceding ~~calendar~~ state fiscal year. The report shall be formatted as a table and shall include, for each grant:

\* \* \*

Sec. 117. FISCAL YEAR 2012 SETOFF LIMIT

(a) Notwithstanding 32 V.S.A. § 5933, claimant agencies may submit debts of \$25.00 or more for collection of debt through setoff in fiscal year 2012.

*Sec. 118. EFFECTIVE DATES*

(a) This act shall take effect on passage.

(b) Secs. 83, 106, 108, 109, and 110 of this act shall take effect on July 1, 2012.

(c) The inclusion of coverage for dental services in Sec. 104 of this act as it amends 8 V.S.A. § 4089l(c)(1) shall apply as of January 1, 2012.

(d) Sec. 107 of this act (applicability of UCIOA amendments of 2012) shall take effect on passage and shall apply retroactively to January 1, 2012.

(e) The amendments to income eligibility requirements in Secs. 112 and 113 of this act, amending 33 V.S.A. §§ 2604(a) and 2609, respectively, shall apply retroactively to June 1, 2010.