

1 H.558

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2012

5 Statement of purpose: This bill proposes to make adjustments in the fiscal year
6 2012 omnibus appropriations act.

7 An act relating to fiscal year 2012 budget adjustment

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. Sec. B.100 of No. 63 of the Acts of 2011 is amended to read:

10 Sec. B.100 Secretary of administration - secretary's office

11	Personal services	640,938	640,938
12	Operating expenses	<u>74,914</u>	<u>271,914</u>
13	Total	<u>715,852</u>	912,852

14 Source of funds

15	General fund	<u>715,852</u>	<u>912,852</u>
16	Total	<u>715,852</u>	912,852

17 Sec. 2. Sec. B.102 of No. 63 of the Acts of 2011 is amended to read:

18 Sec. B.102 Finance and management - budget and management

19	Personal services	1,080,093	1,126,093
20	Operating expenses	<u>216,873</u>	<u>216,873</u>

1	Total	1,296,966	1,342,966
2	Source of funds		
3	General fund	1,053,132	1,099,132
4	Interdepartmental transfers	<u>243,834</u>	<u>243,834</u>
5	Total	1,296,966	1,342,966
6	Sec. 3. Sec. B.104 of No. 63 of the Acts of 2011 is amended to read:		
7	Sec. B.104 Human resources - operations		
8	Personal services	5,454,543	5,454,543
9	Operating expenses	<u>720,455</u>	<u>701,837</u>
10	Total	6,174,998	6,156,380
11	Source of funds		
12	General fund	1,819,211	1,800,593
13	Special funds	280,835	280,835
14	Internal service funds	3,361,536	3,361,536
15	Interdepartmental transfers	<u>713,416</u>	<u>713,416</u>
16	Total	6,174,998	6,156,380
17	Sec. 4. Sec. B.137 of No. 63 of the Acts of 2011 is amended to read:		
18	Sec. B.137 Homeowner rebate		
19	Grants	<u>15,190,000</u>	<u>14,190,000</u>
20	Total	15,190,000	14,190,000

1 Source of funds

2 General fund 15,190,000 14,190,000

3 Total 15,190,000 14,190,000

4 Sec. 5. Sec. B.138 of No. 63 of the Acts of 2011 is amended to read:

5 Sec. B.138 Renter rebate

6 Grants 8,300,000 8,602,825

7 Total 8,300,000 8,602,825

8 Source of funds

9 General fund 2,500,000 2,802,825

10 Education fund 5,800,000 5,800,000

11 Total 8,300,000 8,602,825

12 Sec. 6. Sec. B.145 of No. 63 of the Acts of 2011 is amended to read:

13 Sec. B.145 Total general government ~~196,680,589~~ 196,207,796

14 Source of funds

15 General fund ~~70,286,567~~ 69,813,774

16 Special funds 10,097,322 10,097,322

17 Tobacco fund 58,000 58,000

18 Education fund 9,040,000 9,040,000

19 Federal funds 878,355 878,355

20 Internal service funds 59,092,893 59,092,893

21 Interdepartmental transfers 5,751,979 5,751,979

1	Enterprise funds	3,000,963	3,000,963
2	Pension trust funds	37,560,515	37,560,515
3	Private purpose trust funds	<u>913,995</u>	<u>913,995</u>
4	Total	196,680,589	196,207,796

5 Sec. 7. Sec. B.204 of No. 63 of the Acts of 2011 is amended to read:

6 Sec. B.204 Judiciary

7	Personal services	29,103,880	29,128,880
8	Operating expenses	10,175,038	10,300,038
9	Grants	<u>70,000</u>	<u>70,000</u>
10	Total	39,348,918	39,498,918

11 Source of funds

12	General fund	31,331,211	31,481,211
13	Special funds	4,175,542	4,175,542
14	Tobacco fund	39,871	39,871
15	Federal funds	1,129,259	1,129,259
16	Interdepartmental transfers	<u>2,673,035</u>	<u>2,673,035</u>
17	Total	39,348,918	39,498,918

18 Sec. 8. Sec. B.205 of No. 63 of the Acts of 2011 is amended to read:

19 Sec. B.205 State's attorneys

20	Personal services	9,433,100	9,440,100
21	Operating expenses	<u>1,141,004</u>	<u>1,141,004</u>

1	Total	10,574,104	10,581,104
2	Source of funds		
3	General fund	8,297,085	8,297,085
4	Special funds	60,699	60,699
5	Federal funds	31,000	31,000
6	Interdepartmental transfers	<u>2,185,320</u>	<u>2,192,320</u>
7	Total	10,574,104	10,581,104
8	Sec. 9. Sec. B.209 of No. 63 of the Acts of 2011 is amended to read:		
9	Sec. B.209 Public safety - state police		
10	Personal services	44,208,236	44,859,810
11	Operating expenses	7,046,296	7,046,296
12	Grants	<u>971,590</u>	<u>971,590</u>
13	Total	52,226,122	52,877,696
14	Source of funds		
15	General fund	21,233,922	21,885,496
16	Transportation fund	25,238,498	25,238,498
17	Special funds	1,003,612	1,003,612
18	Federal funds	3,401,866	3,401,866
19	ARRA funds	296,107	296,107
20	Interdepartmental transfers	<u>1,052,117</u>	<u>1,052,117</u>
21	Total	52,226,122	52,877,696

1 Sec. 10. Sec. B.210 of No. 63 of the Acts of 2011 is amended to read:

2 Sec. B.210 Public safety - criminal justice services

3	Personal services	7,267,663	7,567,283
4	Operating expenses	2,565,979	2,565,979
5	Grants	<u>5,989,000</u>	<u>5,989,000</u>
6	Total	15,822,642	16,122,262

7 Source of funds

8	General fund	6,124,932	6,424,552
9	Special funds	1,468,701	1,468,701
10	Federal funds	7,890,543	7,890,543
11	ARRA funds	<u>338,466</u>	<u>338,466</u>
12	Total	15,822,642	16,122,262

13 Sec. 11. Sec. B.215 of No. 63 of the Acts of 2011 is amended to read:

14 Sec. B.215 Military - administration

15	Personal services	468,699	468,699
16	Operating expenses	376,507	1,117,764
17	Grants	<u>100,000</u>	<u>100,000</u>
18	Total	945,206	1,686,463

19 Source of funds

20	General fund	<u>945,206</u>	<u>1,686,463</u>
21	Total	945,206	1,686,463

1 Sec. 12. Sec. B.240 of No. 63 of the Acts of 2011 is amended to read:

2 Sec. B.240 Total protection to persons and property

3 ~~294,212,516~~ 296,061,967

4 Source of funds

5 General fund ~~105,736,367~~ 107,578,818

6 Transportation fund 25,238,498 25,238,498

7 Special funds 70,577,645 70,577,645

8 Tobacco fund 956,816 956,816

9 Federal funds 58,629,823 58,629,823

10 ARRA funds 16,822,047 16,822,047

11 Global Commitment fund 1,989,102 1,989,102

12 Interdepartmental transfers ~~9,215,074~~ 9,222,074

13 Enterprise funds 5,047,144 5,047,144

14 Total ~~294,212,516~~ 296,061,967

15 Sec. 13. Sec. B.300 of No. 63 of the Acts of 2011 is amended to read:

16 Sec. B.300 Human services - agency of human services - secretary's office

17 Personal services ~~8,161,616~~ 8,968,705

18 Operating expenses ~~3,097,481~~ 2,821,996

19 Grants ~~5,235,805~~ 6,135,805

20 Total ~~16,494,902~~ 17,926,506

1	Source of funds		
2	General fund	4,913,133	5,088,304
3	Special funds	7,517	7,517
4	Tobacco fund	290,330	287,997
5	Federal funds	7,752,402	9,979,972
6	Global Commitment fund	415,000	415,000
7	Interdepartmental transfers	<u>3,116,520</u>	<u>2,147,716</u>
8	Total	16,494,902	17,926,506
9	Sec. 14. Sec. B.301 of No. 63 of the Acts of 2011 is amended to read:		
10	Sec. B.301 Secretary's office - global commitment		
11	Grants	1,080,785,264	<u>1,084,179,866</u>
12	Total	1,080,785,264	1,084,179,866
13	Source of funds		
14	General fund	139,267,121	127,958,225
15	Special funds	18,630,961	19,052,361
16	Tobacco fund	36,978,473	36,978,473
17	State health care resources fund	221,579,040	232,795,524
18	Catamount fund	23,948,700	24,226,979
19	Federal funds	639,692,834	642,480,169
20	Interdepartmental transfers	<u>688,135</u>	<u>688,135</u>
21	Total	1,080,785,264	1,084,179,866

1 Sec. 15. Sec. B.302 of No. 63 of the Acts of 2011 is amended to read:

2 Sec. B.302 Rate setting

3	Personal services	852,330	820,620
4	Operating expenses	<u>80,608</u>	<u>53,686</u>
5	Total	<u>932,938</u>	874,306

6 Source of funds

7	Global Commitment fund	<u>932,938</u>	<u>874,306</u>
8	Total	<u>932,938</u>	874,306

9 Sec. 16. Sec. B.306 of No. 63 of the Acts of 2011 is amended to read:

10 Sec. B.306 Department of Vermont health access - administration

11	Personal services	85,804,852	86,056,056
12	Operating expenses	2,761,571	(1,759,604)
13	Grants	<u>7,625,573</u>	<u>7,604,073</u>
14	Total	<u>96,191,996</u>	91,900,525

15 Source of funds

16	General fund	945,014	489,014
17	Special funds	1,579,123	1,579,123
18	Federal funds	43,169,600	39,064,279
19	ARRA funds	2,505,044	2,505,044
20	Global Commitment fund	43,916,098	44,185,948
21	Interdepartmental transfers	<u>4,077,117</u>	<u>4,077,117</u>

1	Total	96,191,996	91,900,525
2	Sec. 17. Sec. B.307 of No. 63 of the Acts of 2011 is amended to read:		
3	Sec. B.307 Department of Vermont health access - Medicaid program -		
4	global commitment		
5	Grants	<u>640,777,596</u>	<u>638,970,335</u>
6	Total	640,777,596	638,970,335
7	Source of funds		
8	Global Commitment fund	<u>640,777,596</u>	<u>638,970,335</u>
9	Total	640,777,596	638,970,335
10	Sec. 18. Sec. B.308 of No. 63 of the Acts of 2011 is amended to read:		
11	Sec. B.308 Department of Vermont health access - Medicaid program -		
12	long term care waiver		
13	Grants	<u>205,491,171</u>	<u>202,316,817</u>
14	Total	205,491,171	202,316,817
15	Source of funds		
16	General fund	86,593,979	83,786,237
17	Federal funds	<u>118,897,192</u>	<u>118,530,580</u>
18	Total	205,491,171	202,316,817

1 Sec. 19. Sec. B.309 of No. 63 of the Acts of 2011 is amended to read:

2 Sec. B.309 Department of Vermont health access - Medicaid program -

3 state only

4 Grants 26,979,994 26,616,777

5 Total 26,979,994 26,616,777

6 Source of funds

7 General fund 25,896,529 25,466,728

8 Global Commitment fund 1,083,465 1,150,049

9 Total 26,979,994 26,616,777

10 Sec. 20. Sec. B.310 of No. 63 of the Acts of 2011 is amended to read:

11 Sec. B.310 Department of Vermont health access - Medicaid non-waiver

12 matched

13 Grants 42,553,092 43,863,618

14 Total 42,553,092 43,863,618

15 Source of funds

16 General fund 17,931,272 17,837,604

17 Federal funds 24,621,820 26,026,014

18 Total 42,553,092 43,863,618

19 Sec. 21. Sec. B.311 of No. 63 of the Acts of 2011 is amended to read:

20 Sec. B.311 Health - administration and support

21 Personal services 5,485,409 5,319,736

1	Operating expenses	1,932,004	1,932,004
2	Grants	<u>2,781,190</u>	<u>3,181,190</u>
3	Total	10,198,603	10,432,930
4	Source of funds		
5	General fund	1,059,487	1,043,859
6	Special funds	324,063	674,063
7	Federal funds	5,152,054	5,070,009
8	ARRA funds	81,815	81,815
9	Global Commitment fund	<u>3,581,184</u>	<u>3,563,184</u>
10	Total	10,198,603	10,432,930
11	Sec. 22. Sec. B.312 of No. 63 of the Acts of 2011 is amended to read:		
12	Sec. B.312 Health - public health		
13	Personal services	33,496,002	33,353,719
14	Operating expenses	7,145,652	7,145,126
15	Grants	<u>33,438,566</u>	<u>32,976,653</u>
16	Total	74,080,220	73,475,498
17	Source of funds		
18	General fund	7,262,449	7,262,449
19	Special funds	11,012,411	10,974,251
20	Tobacco fund	1,594,000	1,594,000
21	Federal funds	32,903,499	32,800,052

1	ARRA funds	460,165	460,165
2	Global Commitment fund	19,862,288	19,399,173
3	Interdepartmental transfers	975,408	975,408
4	Dedicated Trust funds	<u>10,000</u>	<u>10,000</u>
5	Total	74,080,220	73,475,498
6	Sec. 23. Sec. B.313 of No. 63 of the Acts of 2011 is amended to read:		
7	Sec. B.313 Health - alcohol and drug abuse programs		
8	Personal services	2,650,944	2,636,691
9	Operating expenses	371,158	371,158
10	Grants	<u>25,881,381</u>	<u>26,293,294</u>
11	Total	28,903,483	29,301,143
12	Source of funds		
13	General fund	3,211,543	3,211,543
14	Special funds	233,884	233,884
15	Tobacco fund	1,386,234	1,386,234
16	Federal funds	5,955,677	5,952,064
17	Global Commitment fund	17,766,145	18,167,418
18	Interdepartmental transfers	<u>350,000</u>	<u>350,000</u>
19	Total	28,903,483	29,301,143

1 Sec. 24. Sec. B.314 of No. 63 of the Acts of 2011 is amended to read:

2 Sec. B.314 Mental health - mental health

3 Personal services	5,486,339	5,482,633
4 Operating expenses	1,117,984	1,040,984
5 Grants	<u>124,369,250</u>	<u>128,344,044</u>
6 Total	<u>130,973,573</u>	134,867,661

7 Source of funds

8 General fund	811,295	811,295
9 Special funds	6,836	6,836
10 Federal funds	6,555,971	6,552,154
11 Global Commitment fund	123,579,471	127,477,376
12 Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
13 Total	<u>130,973,573</u>	134,867,661

14 Sec. 25. Sec. B.315 of No. 63 of the Acts of 2011 is amended to read:

15 Sec. B.315 Mental health - Vermont state hospital

16 Personal services	20,479,188	20,479,188
17 Operating expenses	2,056,312	1,394,734
18 Grants	<u>82,335</u>	<u>82,335</u>
19 Total	22,617,835	21,956,257

20 Source of funds

21 General fund	17,016,067	16,513,585
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1	Special funds	835,486	810,816
2	Federal funds	213,564	213,564
3	Global Commitment fund	4,252,718	4,127,151
4	Interdepartmental transfers	<u>300,000</u>	<u>291,141</u>
5	Total	22,617,835	21,956,257
6	Sec. 26. Sec. B.316 of No. 63 of the Acts of 2011 is amended to read:		
7	Sec. B.316 Department for children and families - administration & support		
8	services		
9	Personal services	38,009,556	37,135,535
10	Operating expenses	7,835,052	7,031,515
11	Grants	<u>1,206,996</u>	<u>1,206,996</u>
12	Total	47,051,604	45,374,046
13	Source of funds		
14	General fund	16,383,046	15,544,761
15	Federal funds	14,330,642	13,921,484
16	Global Commitment fund	16,125,416	15,695,301
17	Interdepartmental transfers	<u>212,500</u>	<u>212,500</u>
18	Total	47,051,604	45,374,046
19	Sec. 27. Sec. B.317 of No. 63 of the Acts of 2011 is amended to read:		
20	Sec. B.317 Department for children and families - family services		
21	Personal services	23,318,476	23,348,827

1	Operating expenses	3,408,618	3,303,950
2	Grants	<u>60,116,513</u>	<u>60,615,513</u>
3	Total	86,843,607	87,268,290
4	Source of funds		
5	General fund	20,908,063	20,693,747
6	Special funds	1,691,637	1,691,637
7	Tobacco fund	275,000	275,000
8	Federal funds	27,652,387	27,535,431
9	Global Commitment fund	36,216,520	36,972,475
10	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
11	Total	86,843,607	87,268,290
12	Sec. 28. Sec. B.318 of No. 63 of the Acts of 2011 is amended to read:		
13	Sec. B.318 Department for children and families - child development		
14	Personal services	3,165,567	3,223,028
15	Operating expenses	520,809	416,597
16	Grants	<u>58,804,943</u>	<u>58,842,563</u>
17	Total	62,491,319	62,482,188
18	Source of funds		
19	General fund	23,492,835	25,115,367
20	Special funds	1,820,000	1,820,000
21	Federal funds	29,131,536	27,994,379

1	Global Commitment fund	7,907,441	7,412,935
2	Interdepartmental transfers	<u>139,507</u>	<u>139,507</u>
3	Total	62,491,319	62,482,188
4	Sec. 29. Sec. B.319 of No. 63 of the Acts of 2011 is amended to read:		
5	Sec. B.319 Department for children and families - office of child support		
6	Personal services	8,739,557	8,694,044
7	Operating expenses	4,162,561	<u>4,035,932</u>
8	Total	12,902,118	12,729,976
9	Source of funds		
10	General fund	2,638,576	3,009,614
11	Special funds	455,718	455,718
12	Federal funds	9,420,224	8,877,044
13	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
14	Total	12,902,118	12,729,976
15	Sec. 30. Sec. B.320 of No. 63 of the Acts of 2011 is amended to read:		
16	Sec. B.320 Department for children and families - aid to aged, blind and		
17	disabled		
18	Personal services	1,827,113	1,827,113
19	Grants	11,044,541	<u>11,255,394</u>
20	Total	12,871,654	13,082,507

1	Source of funds		
2	General fund	9,121,654	9,332,507
3	Global Commitment fund	<u>3,750,000</u>	<u>3,750,000</u>
4	Total	12,871,654	13,082,507
5	Sec. 31. Sec. B.321 of No. 63 of the Acts of 2011 is amended to read:		
6	Sec. B.321 Department for children and families - general assistance		
7	Grants	<u>6,500,000</u>	<u>8,074,091</u>
8	Total	6,500,000	8,074,091
9	Source of funds		
10	General fund	5,048,680	6,187,719
11	Federal funds	1,111,320	1,111,320
12	Global Commitment fund	<u>340,000</u>	<u>775,052</u>
13	Total	6,500,000	8,074,091
14	Sec. 32. Sec. B.322 of No. 63 of the Acts of 2011 is amended to read:		
15	Sec. B.322 Department for children and families - 3SquaresVT		
16	Grants	<u>23,756,778</u>	<u>24,860,290</u>
17	Total	23,756,778	24,860,290
18	Source of funds		
19	Federal funds	<u>23,756,778</u>	<u>24,860,290</u>
20	Total	23,756,778	24,860,290

1 Sec. 33. Sec. B.323 of No. 63 of the Acts of 2011 is amended to read:

2 Sec. B.323 Department for children and families - reach up

3 Grants 49,155,572 48,919,251

4 Total 49,155,572 48,919,251

5 Source of funds

6 General fund ~~19,481,509~~ 19,120,188

7 Special funds ~~19,916,856~~ 20,041,856

8 Federal funds 7,882,807 7,882,807

9 Global Commitment fund 1,874,400 1,874,400

10 Total ~~49,155,572~~ 48,919,251

11 Sec. 34. Sec. B.324 of No. 63 of the Acts of 2011 is amended to read:

12 Sec. B.324 Department for children and families - home heating fuel

13 assistance/LIHEAP

14 Personal services 20,000 20,000

15 Operating expenses 90,000 90,000

16 Grants 11,502,664 11,547,664

17 Total 11,612,664 11,657,664

18 Source of funds

19 Federal funds ~~11,612,664~~ 11,657,664

20 Total 11,612,664 11,657,664

1 Sec. 35. Sec. B.325 of No. 63 of the Acts of 2011 is amended to read:

2 Sec. B.325 Department for children and families - office of economic

3 opportunity

4 Personal services ~~262,256~~ 260,866

5 Operating expenses ~~80,518~~ 70,468

6 Grants ~~4,759,371~~ 4,866,237

7 Total ~~5,102,145~~ 5,197,571

8 Source of funds

9 General fund 1,251,040 1,251,040

10 Special funds 57,990 57,990

11 Federal funds ~~3,793,115~~ 3,736,675

12 Global Commitment fund 151,866

13 Total ~~5,102,145~~ 5,197,571

14 Sec. 36. Sec. B.327 of No. 63 of the Acts of 2011 is amended to read:

15 Sec. B.327 Department for children and families - Woodside rehabilitation

16 center

17 Personal services ~~3,691,894~~ 3,476,048

18 Operating expenses ~~590,115~~ 590,115

19 Total ~~4,282,009~~ 4,066,163

20 Source of funds

21 General fund ~~964,774~~ 764,774

1	Global Commitment fund	3,262,343	3,246,497
2	Interdepartmental transfers	<u>54,892</u>	<u>54,892</u>
3	Total	4,282,009	4,066,163

4 Sec. 37. Sec. B.328 of No. 63 of the Acts of 2011 is amended to read:

5 Sec. B.328 Department for children and families - disability determination
6 services

7	Personal services	4,513,664	4,492,057
8	Operating expenses	<u>1,142,442</u>	<u>1,142,442</u>
9	Total	5,656,106	5,634,499

10 Source of funds

11	Federal funds	5,409,589	5,387,982
12	Global Commitment fund	<u>246,517</u>	<u>246,517</u>
13	Total	5,656,106	5,634,499

14 Sec. 38. Sec. B.329 of No. 63 of the Acts of 2011 is amended to read:

15 Sec. B.329 Disabilities, aging, and independent living - administration &
16 support

17	Personal services	24,093,021	23,955,363
18	Operating expenses	<u>3,838,249</u>	<u>3,494,338</u>
19	Total	27,931,270	27,449,701

20 Source of funds

21	General fund	7,126,532	7,054,548
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1	Special funds	889,246	889,246
2	Federal funds	11,194,950	11,039,048
3	Global Commitment fund	6,230,760	5,996,588
4	Interdepartmental transfers	2,489,782	2,470,271
5	Total	27,931,270	27,449,701

6 Sec. 39. Sec. B.330 of No. 63 of the Acts of 2011 is amended to read:

7 Sec. B.330 Disabilities, aging, and independent living - advocacy and
8 independent living grants

9	Grants	20,538,891	21,151,422
10	Total	20,538,891	21,151,422

11 Source of funds

12	General fund	8,782,473	8,456,650
13	Federal funds	7,645,317	7,645,317
14	Global Commitment fund	3,473,601	4,411,955
15	Interdepartmental transfers	637,500	637,500
16	Total	20,538,891	21,151,422

17 Sec. 40. Sec. B.333 of No. 63 of the Acts of 2011 is amended to read:

18 Sec. B.333 Disabilities, aging, and independent living - developmental
19 services

20	Grants	152,288,227	151,538,227
21	Total	152,288,227	151,538,227

1	Source of funds		
2	General fund	155,125	155,125
3	Special funds	15,463	15,463
4	Federal funds	359,857	359,857
5	Global Commitment fund	<u>151,757,782</u>	<u>151,007,782</u>
6	Total	152,288,227	151,538,227
7	Sec. 41. Sec. B.335 of No. 63 of the Acts of 2011 is amended to read:		
8	Sec. B.335 Corrections - administration		
9	Personal services	1,959,290	1,877,803
10	Operating expenses	<u>194,525</u>	<u>194,525</u>
11	Total	2,153,815	2,072,328
12	Source of funds		
13	General fund	<u>2,153,815</u>	<u>2,072,328</u>
14	Total	2,153,815	2,072,328
15	Sec. 42. Sec. B.336 of No. 63 of the Acts of 2011 is amended to read:		
16	Sec. B.336 Corrections - parole board		
17	Personal services	262,434	262,434
18	Operating expenses	<u>60,198</u>	<u>48,895</u>
19	Total	322,632	311,329
20	Source of funds		
21	General fund	<u>322,632</u>	<u>311,329</u>

1	Total	322,632	311,329
2	Sec. 43. Sec. B.337 of No. 63 of the Acts of 2011 is amended to read:		
3	Sec. B.337 Corrections - correctional education		
4	Personal services	4,391,210	4,391,210
5	Operating expenses	<u>306,274</u>	<u>292,833</u>
6	Total	4,697,484	4,684,043
7	Source of funds		
8	Education fund	4,321,425	4,307,984
9	Interdepartmental transfers	<u>376,059</u>	<u>376,059</u>
10	Total	4,697,484	4,684,043
11	Sec. 44. Sec. B.338 of No. 63 of the Acts of 2011 is amended to read:		
12	Sec. B.338 Corrections - correctional services		
13	Personal services	81,867,751	82,441,706
14	Operating expenses	34,909,316	33,838,300
15	Grants	<u>6,076,953</u>	<u>6,183,953</u>
16	Total	122,854,020	122,463,959
17	Source of funds		
18	General fund	118,621,136	117,444,094
19	Special funds	483,963	483,963
20	Tobacco fund	87,500	87,500
21	Federal funds	170,962	170,962

1	Global Commitment fund	3,094,144	3,881,125
2	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
3	Total	122,854,020	122,463,959
4	Sec. 45. Sec. B.339 of No. 63 of the Acts of 2011 is amended to read:		
5	Sec. B.339 Correctional services-out of state beds		
6	Personal services	<u>8,249,395</u>	<u>11,434,060</u>
7	Total	<u>8,249,395</u>	11,434,060
8	Source of funds		
9	General fund	<u>8,249,395</u>	<u>11,434,060</u>
10	Total	<u>8,249,395</u>	11,434,060
11	Sec. 46. Sec. B.345 of No. 63 of the Acts of 2011 is amended to read:		
12	Sec. B.345 Total human services	3,095,921,720	3,098,768,587
13	Source of funds		
14	General fund	552,053,592	539,861,112
15	Special funds	76,643,259	77,431,829
16	Tobacco fund	40,611,537	40,609,204
17	State health care resources fund	221,579,040	232,795,524
18	Catamount fund	23,948,700	24,226,979
19	Education fund	4,321,425	4,307,984
20	Federal funds	1,052,142,881	1,052,605,237
21	ARRA funds	6,592,649	6,592,649

1	Global Commitment fund	1,096,854,182	1,100,160,788
2	Internal service funds	1,463,890	1,463,890
3	Interdepartmental transfers	19,700,565	18,703,391
4	Permanent trust funds	<u>10,000</u>	<u>10,000</u>
5	Total	3,095,921,720	3,098,768,587

6 Sec. 47. Sec. B.400 of No. 63 of the Acts of 2011 is amended to read:

7	Sec. B.400 Labor		
8	Personal services	24,811,666	24,811,666
9	Operating expenses	5,662,677	5,662,677
10	Grants	<u>975,000</u>	<u>975,000</u>
11	Total	31,449,343	31,449,343

12 Source of funds

13	General fund	2,400,316	2,802,309
14	Special funds	3,765,862	3,363,869
15	Federal funds	23,888,739	23,888,739
16	Interdepartmental transfers	<u>1,394,426</u>	<u>1,394,426</u>
17	Total	31,449,343	31,449,343

18 Sec. 48. Sec. B.402 of No. 63 of the Acts of 2011 is amended to read:

19	Sec. B.402 Total labor	31,449,343	31,449,343
20	Source of funds		
21	General fund	2,400,316	2,802,309

1	Special funds	<u>3,765,862</u>	3,363,869
2	Federal funds	23,888,739	23,888,739
3	Interdepartmental transfers	<u>1,394,426</u>	<u>1,394,426</u>
4	Total	31,449,343	31,449,343

5 Sec. 49. Sec. B.700 of No. 63 of the Acts of 2011 is amended to read:

6 Sec. B.700 Natural resources - agency of natural resources - administration

7	Personal services	2,739,259	2,739,259
8	Operating expenses	<u>1,141,374</u>	1,001,265
9	Grants	<u>45,510</u>	<u>45,510</u>
10	Total	<u>3,926,143</u>	3,786,034

11 Source of funds

12	General fund	<u>3,720,213</u>	3,580,104
13	Special funds	54,484	54,484
14	Federal funds	25,000	25,000
15	Interdepartmental transfers	<u>126,446</u>	<u>126,446</u>
16	Total	<u>3,926,143</u>	3,786,034

17 Sec. 50. Sec. B.702 of No. 63 of the Acts of 2011 is amended to read:

18 Sec. B.702 Fish and wildlife - support and field services

19	Personal services	12,718,176	12,718,176
20	Operating expenses	<u>5,253,194</u>	5,341,327
21	Grants	<u>904,333</u>	<u>904,333</u>

1	Total	18,875,703	18,963,836
2	Source of funds		
3	General fund	983,713	2,126,546
4	Special funds	20,000	20,000
5	Fish and wildlife fund	17,531,844	16,477,144
6	Interdepartmental transfers	<u>340,146</u>	<u>340,146</u>
7	Total	18,875,703	18,963,836

8 Sec. 51. Sec. B.703 of No. 63 of the Acts of 2011 is amended to read:

9	Sec. B.703 Forests, parks and recreation - administration		
10	Personal services	980,517	980,517
11	Operating expenses	649,734	561,276
12	Grants	<u>1,815,492</u>	<u>1,815,492</u>
13	Total	3,445,743	3,357,285
14	Source of funds		
15	General fund	1,174,865	1,086,407
16	Special funds	1,307,878	1,307,878
17	Federal funds	<u>963,000</u>	<u>963,000</u>
18	Total	3,445,743	3,357,285

19 Sec. 52. Sec. B.704 of No. 63 of the Acts of 2011 is amended to read:

20	Sec. B.704 Forests, parks and recreation - forestry		
21	Personal services	4,377,380	4,409,933

1	Operating expenses	495,362	495,362
2	Grants	<u>501,000</u>	<u>501,000</u>
3	Total	5,373,742	5,406,295
4	Source of funds		
5	General fund	3,008,767	3,041,320
6	Special funds	975,069	975,069
7	Federal funds	1,259,906	1,259,906
8	Interdepartmental transfers	<u>130,000</u>	<u>130,000</u>
9	Total	5,373,742	5,406,295
10	Sec. 53. Sec. B.709 of No. 63 of the Acts of 2011 is amended to read:		
11	Sec. B.709 Environmental conservation - management and support services		
12	Personal services	3,958,930	3,958,930
13	Operating expenses	994,994	767,787
14	Grants	<u>109,800</u>	<u>109,800</u>
15	Total	5,063,724	4,836,517
16	Source of funds		
17	General fund	1,217,592	1,157,911
18	Special funds	1,695,813	1,654,500
19	Federal funds	1,400,917	1,359,810
20	ARRA funds	230,000	230,000
21	Interdepartmental transfers	<u>519,402</u>	<u>434,296</u>

1	Total	5,063,724	4,836,517
2	Sec. 54. Sec. B.710 of No. 63 of the Acts of 2011 is amended to read:		
3	Sec. B.710 Environmental conservation - air and waste management		
4	Personal services	9,579,425	9,579,425
5	Operating expenses	6,851,818	8,428,405
6	Grants	<u>2,184,487</u>	<u>2,184,487</u>
7	Total	18,615,730	20,192,317
8	Source of funds		
9	General fund	413,960	396,908
10	Special funds	13,739,808	15,405,916
11	Federal funds	3,778,578	3,710,067
12	ARRA funds	378,384	378,384
13	Interdepartmental transfers	<u>305,000</u>	<u>301,042</u>
14	Total	18,615,730	20,192,317
15	Sec. 55. Sec. B.711 of No. 63 of the Acts of 2011 is amended to read:		
16	Sec. B.711 Environmental conservation - office of water programs		
17	Personal services	13,597,174	13,597,174
18	Operating expenses	2,208,956	1,848,341
19	Grants	<u>2,672,351</u>	<u>2,672,351</u>
20	Total	18,478,481	18,117,866

1	Source of funds		
2	General fund	5,620,885	5,484,472
3	Special funds	4,915,687	4,820,133
4	Federal funds	7,224,982	7,106,230
5	ARRA funds	90,302	90,302
6	Interdepartmental transfers	<u>626,625</u>	<u>616,729</u>
7	Total	18,478,481	18,117,866
8	Sec. 56. Sec. B.714 of No. 63 of the Acts of 2011 is amended to read:		
9	Sec. B.714 Total natural resources	88,854,316	89,735,200
10	Source of funds		
11	General fund	19,453,909	20,187,582
12	Special funds	32,609,375	34,138,616
13	Fish and wildlife fund	17,531,844	16,477,144
14	Federal funds	15,796,383	15,568,013
15	ARRA funds	698,686	698,686
16	Interdepartmental transfers	<u>2,764,119</u>	<u>2,665,159</u>
17	Total	88,854,316	89,735,200
18	Sec. 57. Sec. B.801 of No. 63 of the Acts of 2011 is amended to read:		
19	Sec. B.801 Economic, housing, and community development		
20	Personal services	7,892,289	7,892,289
21	Operating expenses	1,294,316	1,294,316

1	Grants	<u>12,127,703</u>	<u>12,242,903</u>
2	Total	<u>21,314,308</u>	21,429,508
3	Source of funds		
4	General fund	<u>5,875,933</u>	5,991,133
5	Special funds	3,948,699	3,948,699
6	Federal funds	11,337,260	11,337,260
7	ARRA funds	52,416	52,416
8	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
9	Total	<u>21,314,308</u>	21,429,508

10 Sec. 58. Sec. B.805 of No. 63 of the Acts of 2011 is amended to read:

11 Sec. B.805 Tourism and marketing

12	Personal services	<u>1,313,796</u>	1,334,096
13	Operating expenses	<u>1,613,714</u>	1,659,414
14	Grants	<u>143,500</u>	<u>143,500</u>
15	Total	<u>3,071,010</u>	3,137,010
16	Source of funds		
17	General fund	<u>3,021,010</u>	3,087,010
18	Interdepartmental transfers	<u>50,000</u>	<u>50,000</u>
19	Total	<u>3,071,010</u>	3,137,010

1 Sec. 59. Sec. B.812 of No. 63 of the Acts of 2011 is amended to read:

2 Sec. B.812 Total commerce and community development

3 ~~60,652,486~~ 60,833,686

4 Source of funds

5 General fund ~~13,189,010~~ 13,370,210

6 Special funds 13,118,165 13,118,165

7 Federal funds 32,424,206 32,424,206

8 ARRA funds 1,002,416 1,002,416

9 Interdepartmental transfers 206,000 206,000

10 Enterprise funds 712,689 712,689

11 Total ~~60,652,486~~ 60,833,686

12 Sec. 60. Sec. B.901 of No. 63 of the Acts of 2011 is amended to read:

13 Sec. B.901 Transportation - aviation

14 Personal services 2,578,742 2,578,742

15 Operating expenses ~~5,005,242~~ 3,755,242

16 Grants 160,000 160,000

17 Total ~~7,743,984~~ 6,493,984

18 Source of funds

19 Transportation fund ~~3,396,984~~ 3,271,984

20 Federal funds 4,347,000 3,222,000

21 Total ~~7,743,984~~ 6,493,984

1 Sec. 61. Sec. B.903 of No. 63 of the Acts of 2011 is amended to read:

2 Sec. B.903 Transportation - program development

3	Personal services	36,255,937	36,255,937
4	Operating expenses	199,450,849	196,950,849
5	Grants	<u>30,093,679</u>	<u>30,093,679</u>
6	Total	265,800,465	263,300,465

7 Source of funds

8	Transportation fund	29,381,520	28,681,520
9	TIB fund	13,516,260	13,516,260
10	Federal funds	210,051,644	208,251,644
11	ARRA funds	5,328,993	5,328,993
12	Interdepartmental transfers	4,993,195	4,993,195
13	Local match	<u>2,528,853</u>	<u>2,528,853</u>
14	Total	265,800,465	263,300,465

15 Sec. 62. Sec. B.905 of No. 63 of the Acts of 2011 is amended to read:

16 Sec. B.905 Transportation - maintenance state system

17	Personal services	35,559,722	35,559,722
18	Operating expenses	31,657,070	33,682,070
19	Grants	<u>50,000</u>	<u>50,000</u>
20	Total	67,266,792	69,291,792

1	Source of funds		
2	Transportation fund	65,611,298	67,636,298
3	Federal funds	1,555,494	1,555,494
4	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
5	Total	67,266,792	69,291,792
6	Sec. 63. Sec. B.910 of No. 63 of the Acts of 2011 is amended to read:		
7	Sec. B.910 Department of motor vehicles		
8	Personal services	16,488,866	15,188,866
9	Operating expenses	8,873,827	8,873,827
10	Grants	<u>50,000</u>	<u>50,000</u>
11	Total	25,412,693	24,112,693
12	Source of funds		
13	Transportation fund	22,643,786	21,343,786
14	Federal funds	<u>2,768,907</u>	<u>2,768,907</u>
15	Total	25,412,693	24,112,693
16	Sec. 64. Sec. B.917 of No. 63 of the Acts of 2011 is amended to read:		
17	Sec. B.917 Transportation - town highway emergency fund		
18	Grants	<u>750,000</u>	<u>850,000</u>
19	Total	750,000	850,000
20	Source of funds		
21	Transportation fund	<u>750,000</u>	<u>850,000</u>

1	Total	750,000	850,000
2	Sec. 65. Sec. B.921 of No. 63 of the Acts of 2011 is amended to read:		
3	Sec. B.921 Total transportation	553,635,290	550,710,290
4	Source of funds		
5	Transportation fund	191,665,076	191,665,076
6	TIB fund	19,009,937	19,009,937
7	Federal funds	276,191,518	273,266,518
8	ARRA funds	40,582,716	40,582,716
9	Internal service funds	17,286,915	17,286,915
10	Interdepartmental transfers	5,434,076	5,434,076
11	Local match	<u>3,465,052</u>	<u>3,465,052</u>
12	Total	553,635,290	550,710,290

13 Sec. 66. Sec. B.1104 of No. 63 of the Acts of 2011 is added to read:

14 Sec. B.1104 REPAY IRENE EMERGENCY BOARD TRANSFER

15 (a) The following is appropriated in fiscal year 2012 to the department of
16 corrections - correctional services to reestablish spending authority transferred
17 to the Emergency Relief and Assistance Fund (ERAF) for FEMA match and
18 for the VEDA Tropical Storm Irene loan program authorized by the emergency
19 board on September 13, 2011:

20 General fund \$5,800,000

1 Sec. 67. FUND TRANSFERS

2 (a) Notwithstanding any other provisions of law, in fiscal year 2012:

3 (1) The following amounts shall be transferred to the general fund from
4 the funds indicated:

5	<u>21110 Employee Leasing Companies</u>	<u>33,020.85</u>
6	<u>21405 Fidelity interest earnings</u>	<u>31,000.00</u>
7	<u>21886 Treas-Refunding Bond Issue</u>	<u>36,425.69</u>
8	<u>21991 Clean Energy Development Fund</u>	<u>1,298,422.00</u>
9	<u>22005 AHS Central Office earned federal receipts</u>	<u>13,087,120.00</u>
10	<u>50300 Liquor Control</u>	<u>840,066.00</u>
11	<u>62100 Abandoned Property</u>	<u>2,486,162.00</u>
12	<u>63101 AOT Escrow-Milton</u>	<u>15,009.52</u>
13	<u>21270 State Forests Parks Fund</u>	<u>212,000.00</u>
14	<u>21550 Land and Facilities Trust Fund</u>	<u>161,000.00</u>
15	<u>Caledonia Fair</u>	<u>5,000.00</u>
16	<u>North Country Hospital Loan</u>	<u>24,250.00</u>

17 (2) All or a portion of the unencumbered balances in the insurance
18 regulatory and supervision fund (Fund Number 21075), the captive insurance

1 regulatory and supervision fund (Fund Number 21085), and the securities
2 regulatory and supervision fund (Fund Number 21080), expected to be
3 approximately \$6,578,178, shall be transferred to the general fund, provided
4 that on or before July 1, 2012, the commissioner of banking, insurance,
5 securities, and health care administration certifies to the joint fiscal committee
6 that the transfer of such balances, or any smaller portion deemed proper by the
7 commissioner, will not impair the ability of the department in fiscal year 2013
8 to provide thorough, competent, fair, and effective regulatory services, or
9 maintain accreditation by the National Association of Insurance
10 Commissioners; and that the joint fiscal committee does not reject such
11 certification.

12 (3) The following amounts shall be transferred from the general fund to
13 the funds indicated:

14	<u>21555 Emergency Relief and Assistance Fund (ERAF)</u>	<u>16,000,000.00</u>
15	<u>21911 Sarcoidosis Benefit Trust Fund</u>	<u>627,240.00</u>
16	<u>21260 Act 250 Permit Fund</u>	<u>1,139,849.00</u>
17	<u>21884 Emergency Personnel Survivors Benefit Special Fund</u>	<u>100,000.00</u>
18	<u>21255 Petroleum Cleanup Fund</u>	<u>1,750,000.00</u>
19	<u>50700 Federal Surplus Property</u>	<u>250,000.00</u>
20	<u>56200 State Insurance Liability Fund</u>	<u>3,000,000.00</u>

1	<u>58800 Facilities Operations Fund</u>	<u>2,974,383.00</u>
2	Sec. 68. REVERSIONS	
3	<u>(a) Notwithstanding any other provisions of law, in fiscal year 2012:</u>	
4	<u>(1) The following amounts shall revert to the general fund from the</u>	
5	<u>accounts indicated:</u>	
6	<u>1110891109 Governor's Transition</u>	<u>11,180.04</u>
7	<u>1130030000 Department of Libraries</u>	<u>27,000.21</u>
8	<u>1140070000 Use Tax Reimbursement Program</u>	<u>136,890.60</u>
9	<u>1210891002 2009 NE Council of State Gov't</u>	<u>40,439.86</u>
10	<u>1240891101 Transition Expenses</u>	<u>425.00</u>
11	<u>1250010000 Auditor of Accounts</u>	<u>3,369.26</u>
12	<u>1260010000 Office of the Treasurer</u>	<u>230,728.00</u>
13	<u>2100002000 Court Diversion</u>	<u>798.66</u>
14	<u>2140890901 Rental Housing Safety Study</u>	<u>22,532.04</u>
15	<u>2170010000 Criminal Justice Training Council</u>	<u>82,861.24</u>
16	<u>2230891102 2010 Elections</u>	<u>120,053.66</u>
17	<u>4100500000 VT Department of Labor</u>	<u>26,317.00</u>

1 (2) The following amounts shall revert to the education fund from the
2 accounts indicated:

3	<u>1140060000 Grand List Assistance</u>	<u>5,249.65</u>
4	<u>5100040000 Special Education Formula</u>	<u>990,600.00</u>
5	<u>5100050000 State-Placed Students</u>	<u>1,022,937.27</u>
6	<u>5100070000 Education Services</u>	<u>24,751.37</u>
7	<u>5100110000 Small School Grant</u>	<u>1,989.00</u>
8	<u>5100120000 Debt Service Aid</u>	<u>29,652.00</u>
9	<u>5100190000 Essential Early Educ Grant</u>	<u>153,242.07</u>
10	<u>5100200000 Education-Technical Education</u>	<u>165,496.50</u>

11 Sec. 69. CARRY FORWARD AUTHORITY

12 (a) Notwithstanding any other provisions of law and subject to the approval
13 of the secretary of administration, general, transportation, transportation
14 infrastructure bond, and education fund appropriations remaining unexpended
15 on June 30, 2012 in the executive branch of state government shall be carried
16 forward and shall be designated for expenditure.

17 (b) Notwithstanding any other provisions of law, general fund
18 appropriations remaining unexpended on June 30, 2012 in the legislative and
19 judicial branches of state government shall be carried forward and shall be
20 designated for expenditure.

1 (c) Funds appropriated to contract for database maintenance for the Sex
2 Offender Consortium, funded in Sec. B.210 of No. 63 of the Acts of 2011, that
3 are not fully spent in fiscal year 2012 shall carry forward into fiscal year 2013
4 for expenditure.

5 Sec. 70. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

6 REPORT

7 (a) In order to facilitate the end-of-year closeout for fiscal year 2012, the
8 secretary of human services, with approval from the secretary of
9 administration, may make transfers among the appropriations authorized for
10 Medicaid and Medicaid-waiver program expenses, including Global
11 Commitment appropriations outside the agency of human services. At least
12 three business days prior to any transfer, the agency shall submit to the joint
13 fiscal office a proposal of transfers to be made pursuant to this section. A final
14 report on all transfers made under this section shall be made to the joint fiscal
15 committee for review at the September 2012 meeting. The purpose of this
16 section is to provide the agency with limited authority to modify the
17 appropriations to comply with the terms and conditions of the Global
18 Commitment for Health waiver approved by the Centers for Medicare and
19 Medicaid Services under Section 1115 of the Social Security Act.

1 caseload costs, offsets to federal funding changes, or related human service
2 expenditures in fiscal year 2013.

3 Sec. 74. TRANSPORTATION; SUPPLEMENTAL PAVING SPENDING
4 AND MAINTENANCE OF EFFORT

5 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or
6 activity spending authority approved in the fiscal year 2012 transportation
7 programs, the secretary of transportation, with the approval of the secretary of
8 administration and subject to the provisions of subsection (b) of this section,
9 may transfer transportation fund appropriations, other than appropriations for
10 the town highway state aid, structures, and class 2 roadway programs, to the
11 paving program in program development (8100001100), for the specific
12 purpose of satisfying the federal maintenance of effort determination required
13 by 23 U.S.C. § 120(j)(2) and improving the condition of selected state
14 highways that have incurred damage caused by winter weather of 2011–2012.

15 (b) If a contemplated transfer of an appropriation would, by itself, have the
16 effect of significantly delaying the planned work schedule of a project which
17 formed the basis of the project's funding in the fiscal year of the contemplated
18 transfer, the secretary of transportation shall submit the proposed transfer for
19 approval by the house and senate committees on transportation when the
20 general assembly is in session and, when the general assembly is not in
21 session, by the joint transportation oversight committee. In all other cases, the

1 secretary of transportation may execute the transfer, giving prompt notice of
2 the transfer to the joint fiscal office and to the house and senate committees on
3 transportation when the general assembly is in session and, when the general
4 assembly is not in session, to the joint transportation oversight committee.

5 (c) This section shall expire on June 30, 2012.

6 Sec. 75. TRANSPORTATION; SUPPLEMENTAL TROPICAL STORM
7 IRENE SPENDING

8 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or
9 activity spending authority approved in the fiscal year 2012 transportation
10 programs, the secretary of transportation, with the approval of the secretary of
11 administration and subject to the provisions of subsection (b) of this section,
12 may transfer up to \$4,000,000 in transportation fund appropriations, other than
13 appropriations for the town highway state aid, structures, and class 2 roadway
14 programs, to the program development (8100001100) or to maintenance state
15 system (8100002000) appropriations for the specific purpose of paying for
16 costs associated with Tropical Storm Irene.

17 (b) If a contemplated transfer of an appropriation would, by itself, have the
18 effect of significantly delaying the planned work schedule of a project which
19 formed the basis of the project's funding in the fiscal year of the contemplated
20 transfer, the secretary of transportation shall submit the proposed transfer for
21 approval by the house and senate committees on transportation when the

1 general assembly is in session and, when the general assembly is not in
2 session, by the joint transportation oversight committee. In all other cases, the
3 secretary of transportation may execute the transfer, giving prompt notice of
4 the transfer to the joint fiscal office and to the house and senate committees on
5 transportation when the general assembly is in session and, when the general
6 assembly is not in session, to the joint transportation oversight committee.

7 (c) This section shall expire on June 30, 2012.

8 Sec. 76. DEPARTMENT OF MOTOR VEHICLES; CERTIFICATES OF
9 TITLE

10 (a) Notwithstanding the fee requirement of 23 V.S.A. § 2002(5), duplicate
11 certificates of title may be issued without fee to the department of buildings
12 and general services to replace those that were destroyed by Tropical Storm
13 Irene.

14 Sec. 77. FEMA REIMBURSEMENT; TRANSFER TO GENERAL FUND

15 (a) If the department of environmental conservation is reimbursed by the
16 Federal Emergency Management Agency (FEMA) for department
17 expenditures for flood damage to underground or aboveground fuel storage
18 tanks during Tropical Storm Irene or spring 2011 flooding, the reimbursement
19 amount received from FEMA, up to \$1,750,000, shall be transferred from the
20 petroleum cleanup fund to the general fund.

1 Sec. 78. REPEAL

2 (a) Sec. B.1101(b) of No. 156 of the Acts of the 2009 Adj. Sess. (2010)
3 (savings associated with the consolidation of servers and other information
4 technology changes) is repealed.

5 Sec. 79. REPEAL

6 (a) Sec. E.401(a) of No. 63 of the Acts of 2011 (allocation of funding to
7 workforce investment boards) is repealed.

8 Sec. 80. REPEAL

9 (a) 3 V.S.A. § 634 (annual appropriation for group life insurance premiums
10 for retired employees) is repealed.

11 Sec. 81. REPEAL

12 (a) 16 V.S.A. § 1385 (appropriation to state board of education for health
13 programs) is repealed.

14 Sec. 82. REPEAL

15 (a) 33 V.S.A. § 1974(h) (report on the employer-sponsored insurance
16 premium assistance program) is repealed.

17 Sec. 83. REPEAL

18 (a) 33 V.S.A. § 1986 (Catamount fund) is repealed.

19 Sec. 84. EMERGENCY RULES

20 (a) In order to implement the amendments to 8 V.S.A. § 4062 (insurance
21 rate review) in No. 48 of the Acts of 2011 and to comply with 18 V.S.A.

1 § 9375(b)(6)(A) requiring Green Mountain Care board approval beginning
2 January 1, 2012, the Green Mountain Care board shall be deemed to have met
3 the standard for adoption of emergency rules as required by 3 V.S.A. § 844(a).
4 Notwithstanding 3 V.S.A. § 844, the board shall provide a minimum of ten
5 business days for public comment and ten business days for formal responses
6 to comments in advance of filing the emergency rules pursuant to 3 V.S.A.
7 § 844(c).

8 Sec. 85. ADULT DAY ALLOCATION

9 (a) The fiscal year 2012 allocation for adult day services shall be increased
10 by \$100,000 of which \$42,140 is general fund and \$57,860 is federal funds
11 above the amount that was initially allocated within the funding appropriated
12 in Sec. B.308 of No. 63 of the Acts of 2011.

13 Sec. 86. SUPPLEMENTAL CHILD CARE GRANTS

14 (a) Of the funding added in Sec. 28 of this act, \$100,000 shall be used to
15 provide supplemental Strengthening Families grants to qualified child care
16 providers located in an area where there is limited access to high-quality child
17 care and where the commissioner has determined the grant will further the
18 applicants' sustained operation or will provide for an orderly transition to
19 alternative service providers.

1 Sec. 87. POSITION AUTHORIZATIONS

2 (a) The following positions are authorized to be transferred and converted
3 from existing positions in the executive branch of state government in fiscal
4 year 2012:

5 (1) In the department of Vermont health access, seventeen (17)
6 classified positions;

7 (2) In the department for children and families, nine (9) classified
8 positions—social worker;

9 (3) In the department of public safety, two (2) classified positions.

10 (b) It is understood that the department of human resources is in the
11 process of accumulating positions to accomplish the necessary transfers and
12 conversions. It is the intent of the general assembly that these positions be
13 available to the respective departments as soon as possible. For this reason, the
14 commissioner is authorized to assign the new positions in anticipation of the
15 conversions, provided the total of authorized positions in existence at the close
16 of fiscal year 2012 does not exceed that of those positions authorized through
17 the 2011 legislative session, as defined in Sec. A.108 of No. 63 of the Acts of
18 2011.

19 (c) On or before March 10, 2012, the commissioner of human resources
20 shall submit a report to the house and senate committees on appropriations

1 detailing the total permitted number of authorized positions as of June 30,
2 2012, as specified in Sec. A.108 of No. 63 of the Acts of 2011.

3 (d) On or before July 10, 2012, the commissioner of human resources shall
4 submit a confirmation report to the house and senate committees on
5 appropriations detailing the actual number of authorized state positions as of
6 June 30, 2012, as defined in Sec. A.108 of No. 63 of the Acts of 2011 to
7 confirm that the provisions of this section have been met.

8 (e) In the agency of transportation, twenty-one (21) new limited service
9 classified positions related to the response to Tropical Storm Irene and Spring
10 2011 flooding are authorized to be established in fiscal year 2012. These
11 positions shall terminate on June 30, 2014.

12 Sec. 88. Sec. 9 of No. 88 of the Acts of the 2009 Adj. Sess. (2010) is amended
13 to read:

14 Sec. 9. IMPLEMENTATION

15 No later than ~~September 1, 2011~~ November 1, 2012, the secretary of human
16 services or designee shall implement a payment system to pay fuel benefits to
17 certified fuel suppliers after the fuel is delivered or, for metered fuel and
18 regulated utilities, after the beneficiary's account has been billed.

19 Sec. 89. Sec. B.1103(a)(1)(A) of No. 156 of the Acts of the 2009 Adj. Sess.
20 (2010), as amended by Sec. 56 of No. 3 of the Acts of 2011, is further
21 amended to read:

1 retired state employees, reduced state costs in supporting retirement plans,
2 close management of personal services contracts, reduced overtime costs, and
3 for any other management initiatives within the executive branch, excluding
4 reductions to grants, that are necessary to realize the base reductions. The
5 executive branch shall provide status reports to the joint fiscal committee on
6 achievement of this base reduction at meetings in July, September and
7 November of 2011. The commissioner of finance and management is
8 authorized to transfer other funds saved as a result of these initiatives to the
9 general fund in fiscal year 2012:

10	General fund	\$12,000,000	<u>\$8,163,552</u>
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11 Sec. 94. Sec. B.1102 of No. 63 of the Acts of 2011 is amended to read:

12 Sec. B.1102 FISCAL YEAR 2012 CONTRACT IMPLEMENTATION
13 ~~AND HEALTH INSURANCE CLAIMS ASSESSMENT~~

14 (a) There is appropriated to the secretary of administration for contract
15 nonsalary items ~~and costs from health insurance claims assessments~~, to be
16 transferred to departments as the secretary may determine to be necessary:

17	General fund	\$906,500	<u>\$556,500</u>
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1 Sec. 95. Sec. B.1103 of No. 63 of the Acts of 2011 is amended to read:

2 Sec. B.1103 FISCAL YEAR 2012 ONE-TIME APPROPRIATION

3 (a) In fiscal year 2012, there is appropriated to the department of tourism
4 and marketing for the Vermont civil war sesquicentennial commission and for
5 commemorating the War of 1812:

6 General fund \$50,000

7 Sec. 96. Sec. 50(b) of No. 3 of the Acts of 2011, as amended by Sec. C.110 of
8 No. 63 of the Acts of 2011, is further amended to read:

9 (b) The next ~~\$3,600,000~~ \$3,229,596 of any unreserved and undesignated
10 general fund balance is appropriated to the department of labor for
11 unemployment insurance interest. In the event that federal action is taken that
12 results in a payment of unemployment insurance interest not being required,
13 this appropriation shall not be made. Any payment returned to the state due to
14 it not being required shall be deposited into the general fund.

15 Sec. 97. Sec. E.126 of No. 63 of the Acts of 2011 is amended to read:

16 Sec. E.126 Legislative information technology

17 (a) Upon execution of a user agreement with the department of information
18 and innovation regarding rights of access to and management of e-mail for the
19 general assembly, the legislative information technology office shall migrate
20 the legislative e-mail system from "GroupWise" to the statewide e-mail system

1 as soon as feasible. The change shall be designed to achieve savings for fiscal
2 year 2013.

3 Sec. 97a. 2 V.S.A. § 752 is amended to read:

4 § 752. FUNCTIONS

5 (a) The legislative information technology committee shall be responsible
6 for the coordination and integration of information technology ~~in the~~
7 ~~legislative branch~~ for the general assembly in order to ensure that legislative
8 records that are created, received, stored, or transmitted by that technology
9 enhance legislative goals and priorities and conform to Vermont's
10 recordkeeping requirements.

11 (b) The committee shall prepare, adopt, and maintain a long-range plan of
12 at least five years for information technology operations and services ~~in the~~
13 ~~legislative branch~~ for the general assembly. The plan shall analyze the costs
14 and benefits and risk management aspects of maintaining authentic and
15 accessible legislative records as required by Vermont law. In the preparation
16 of the plan, the committee shall consult with members of the general assembly,
17 the legislative staff information systems team established by section 753 of this
18 title, and other legislative staff, the state archivist, other representatives of the
19 executive and judicial branches of state government, and members of the
20 public. The committee shall provide the house and senate committees on
21 government operations with copies of the plan and any amendment to the plan.

1 (c) The committee shall also adopt an annual budget for expenditures for
2 legislative information technology and services and present the same to the
3 committees on appropriations of the general assembly in each annual budget
4 process.

5 Sec. 98. Sec. E.301(b) of No. 63 of the Acts of 2011 is amended to read:

6 (b) In addition to the state funds appropriated in this section, a total
7 estimated sum of ~~\$27,726,784~~ \$28,671,145 is anticipated to be certified as
8 state matching funds under the Global Commitment as follows:

9 * * *

10 (3) ~~\$2,290,874~~ \$2,804,572 certified state match available from local
11 education agencies for eligible services as allowed by federal regulation for
12 early periodic screening, diagnosis, and treatment programs for school-aged
13 children.

14 (4) ~~\$2,479,534~~ \$2,910,200 certified state match available via the
15 University of Vermont's child health improvement program for quality
16 improvement initiatives for the Medicaid program.

17 * * *

18 Sec. 99. Sec. E.309.2(a) of No. 63 of the Acts of 2011 is amended to read:

19 (a) Beginning ~~April~~ July 1, 2012, the commissioner of Vermont health
20 access shall modify necessary rules and procedures related to eligibility and

1 services to implement the family planning option of section 2303 of the
2 Affordable Care Act of 2010, Public Law 111-148.

3 Sec. 100. Sec. E.338(d) of No. 63 of the Acts of 2011 is added to read:

4 (d) In fiscal year 2012, the secretary of administration may, upon
5 recommendation of the secretary of human services, transfer unexpended funds
6 between the respective appropriations for correctional services and for
7 correctional services – out-of-state beds. At least three days prior to any such
8 transfer being made, the secretary of administration shall report the intended
9 transfer to the joint fiscal office and shall report any completed transfers to the
10 joint fiscal committee at its next scheduled meeting.

11 Sec. 101. Sec. E.339 of No. 63 of the Acts of 2011 is amended to read:

12 Sec. E.339 Correctional services – out-of-state beds

13 (a) The level of funding in this appropriation is contingent upon enactment
14 of ~~separate legislation~~ Senate Bill No. 108 of the 2011 legislative session,
15 related to reduced incarceration of specified nonviolent misdemeanants.

16 Sec. 102. 4 V.S.A. § 907 is amended to read:

17 § 907. LICENSING AND RENEWAL FEES

18 The supreme court may by rule impose a fee on applicants for admission to
19 the bar on motion and on applicants for admission to the bar by examination.

20 The court may also impose an annual fee on lawyers admitted to the bar of the
21 supreme court as a condition of being licensed to practice law. ~~All fees~~

1 ~~received shall be transferred to the state treasurer for deposit in the general~~
2 ~~fund.~~

3 Sec. 103. 8 V.S.A. § 4089k is amended to read:

4 § 4089k. HEALTH CARE INFORMATION TECHNOLOGY
5 REINVESTMENT FEE

6 (a)(1) Beginning October 1, 2009 and annually thereafter, each health
7 insurer shall pay a fee into the health IT fund established in 32 V.S.A. § 10301
8 in the amount of 0.199 of one percent of all health insurance claims paid by the
9 health insurer for its Vermont members in the previous fiscal year ending
10 June 30. The annual fee shall be paid in installments due by November 1,
11 January 1, April 1, and June 1.

12 (2) On or before ~~September 1, 2009~~ October 1, 2011 and annually
13 thereafter, the secretary of administration, in consultation with the
14 commissioner of banking, insurance, securities, and health care administration,
15 shall publish a list of health insurers subject to the fee imposed by this section,
16 together with the paid claims amounts attributable to each health insurer for the
17 previous fiscal year. The costs of the department of banking, insurance,
18 securities, and health care administration in calculating the annual claims data
19 shall be paid from the Vermont health IT fund.

20 * * *

1 Sec. 104. 8 V.S.A. § 4089I is amended to read:

2 § 4089I. HEALTH CARE CLAIMS ASSESSMENT

3 (a)(1) Beginning October 1, 2011 and annually thereafter, each health
4 insurer shall pay an assessment into the state health care resources fund
5 established in 33 V.S.A. § 1901d in the amount of 0.80 of one percent of all
6 health insurance claims paid by the health insurer for its Vermont members in
7 the previous fiscal year ending June 30. The annual fee shall be paid in
8 installments on November 1, January 1, April 1, and June 1.

9 (2) On or before ~~September~~ October 1, 2011 and annually thereafter, the
10 secretary of administration, in consultation with the commissioner of banking,
11 insurance, securities, and health care administration, shall publish a list of
12 health insurers subject to the fee imposed by this section together with the paid
13 claims amounts attributable to each health insurer for the previous fiscal year.
14 The costs of the department of banking, insurance, securities, and health care
15 administration in calculating the annual claims data shall be paid from the state
16 health care resources fund.

17 * * *

18 (c) As used in this section:

19 (1) "Health insurance" means any group or individual health care
20 benefit policy, contract, or other health benefit plan offered, issued, renewed,
21 or administered by any health insurer, including any health care benefit plan

1 offered, issued, renewed, or administered by any health insurance company,
2 any nonprofit hospital and medical service corporation, or any managed care
3 organization as defined in 18 V.S.A. § 9402. The term includes
4 comprehensive major medical policies, contracts, or plans and Medicare
5 supplemental policies, contracts, or plans, but does not include Medicaid,
6 VHAP, or any other state health care assistance program financed in whole or
7 in part through a federal program, unless authorized by federal law and
8 approved by the general assembly. The term does not include policies issued
9 for specified disease, accident, injury, hospital indemnity, long-term care,
10 disability income, or other limited benefit health insurance policies, except that
11 any policy providing coverage for dental services shall be included.

12 * * *

13 Sec. 105. 10 V.S.A. § 21 is amended to read:

14 § 21. EB-5 ~~ENTERPRISE~~ SPECIAL FUND

15 (a) An EB-5 ~~enterprise~~ special fund is created for the operation of the state
16 of Vermont regional center for immigrant investment under the federal EB-5
17 program. The fund shall consist of revenues derived from administrative
18 charges by the agency of commerce and community development pursuant to
19 subsection (c) of this section, any interest earned by the fund, and all sums
20 which are from time to time appropriated for the support of the regional center
21 and its operations.

1 (b)(1) The receipt and expenditure of moneys from the ~~enterprise~~ special
2 fund shall be under the supervision of the secretary of commerce and
3 community development.

4 * * *

5 (3) Expenditures from the fund shall be used only to administer the
6 EB-5 program. At the end of each fiscal year, the secretary of administration
7 shall transfer from the EB-5 ~~enterprise~~ special fund to the general fund any
8 amount that the secretary of administration determines, in his or her discretion,
9 exceeds the funds necessary to administer the program.

10 * * *

11 Sec. 106. 21 V.S.A. § 2003(d) is amended to read:

12 (d) Revenues from the health care fund contributions collected shall be
13 deposited into the ~~Catamount Fund~~ state health care resources fund established
14 under 33 V.S.A. § ~~1981~~ 1901d for the purpose of financing health care
15 coverage under Catamount Health assistance, as provided under 33 V.S.A.
16 chapter 19, subchapter 3a ~~of chapter 19 of Title 33~~.

17 Sec. 107. 27A V.S.A. § 1-204(a)(2) is amended to read:

18 (2) Unless excepted under section 1-203 of this title, the following
19 sections apply to a common interest community created in this state before
20 January 1, 1999: sections 1-206; 2-102, 2-117(h) and (i), 2-124, 3-103, 3-108,
21 3-110, and 3-124. The sections described in this subdivision apply only to

1 events and circumstances occurring after December 31, ~~2010~~ 2011 and do not
2 invalidate existing provisions of the declarations, bylaws, plats, or plans of
3 those common interest communities.

4 Sec. 108. 32 V.S.A. § 305a(a) is amended to read:

5 (a) On or about January 15 and again by July 31 of each year, and at such
6 other times as the emergency board or the governor deems proper, the joint
7 fiscal office and the secretary of administration shall provide to the emergency
8 board their respective estimates of state revenues in the general, transportation,
9 transportation infrastructure bond, education, ~~Catamount~~, and state health care
10 resources funds, and revenues from the gross receipts tax under 33 V.S.A.

11 § 2503. The January revenue estimate shall be for the current and next two
12 succeeding fiscal years, and the July revenue estimate shall be for the current
13 and immediately succeeding fiscal years. Federal fund estimates shall be
14 provided at the same times for the current fiscal year. Global Commitment
15 fund estimates shall be provided in January for the current and immediately
16 succeeding fiscal year and in July for the current fiscal year.

17 Sec. 109. 32 V.S.A. § 7823 is amended to read:

18 § 7823. DEPOSIT OF REVENUE

19 The revenue generated by the taxes imposed under this chapter shall be
20 credited to the state health care resources fund established by 33 V.S.A.
21 ~~§ 1901d and the Catamount fund established by 33 V.S.A. § 1986~~ § 1901d.

1 Sec. 110. 33 V.S.A. § 1901d is amended to read:

2 § 1901d. STATE HEALTH CARE RESOURCES FUND

3 (a) The state health care resources fund is established in the treasury as a
4 special fund to be a source of financing health care coverage for beneficiaries
5 of the state health care assistance programs under the Global Commitment to
6 health waiver approved by the Centers for Medicare and Medicaid Services
7 under Section 1115 of the Social Security Act and for the Catamount Health
8 assistance program under subchapter 3A of chapter 19 of this title.

9 (b) Into the fund shall be deposited:

10 (1) all revenue from the tobacco products tax and ~~85.5 percent of the~~
11 ~~revenue~~ from the cigarette tax levied pursuant to 32 V.S.A. chapter 205 of
12 Title 32;

13 (2) revenue from health care provider assessments pursuant to
14 subchapter 2 of chapter 19 of this title; ~~and~~

15 (3) revenue from the employer health care premium contribution
16 pursuant to 21 V.S.A. chapter 25;

17 (4) revenue from health care claims assessments pursuant to 8 V.S.A.
18 § 4089I;

19 (5) premium amounts paid by individuals unless paid directly to the
20 insurer;

1 report on enrollment and total expenditures by Medicaid eligibility group for
2 all programs paid for by the department of Vermont health access during the
3 preceding calendar quarter and for the fiscal year to date. Total expenditures
4 for Medicaid-related programs paid for by other departments within the agency
5 of human services shall be included in this report by Medicaid eligibility group
6 to the extent such information is available.

7 Sec. 112. 33 V.S.A. § 2604(a) is amended to read:

8 (a) Household income eligibility requirements. The secretary of human
9 services or designee, by rule, shall establish household income eligibility
10 requirements of beneficiaries in the seasonal fuel assistance program including
11 the income of all residents of the household. The income eligibility
12 requirements shall require that households have a gross household income no
13 greater than 185 percent of the federal poverty level nor in excess of income
14 maximums established by LIHEAP in order to be potentially eligible for
15 benefits. To the extent allowed by federal law, the secretary of human services
16 or designee shall establish by rule a calculation of gross income based on the
17 same rules used in 3SquaresVT, except that the secretary or designee shall
18 include additional deductions or exclusions from income required by LIHEAP.

1 Sec. 113. 33 V.S.A. § 2609 is amended to read:

2 § 2609. CRISIS RESERVES

3 Annually, the secretary of human services or designee shall determine an
4 appropriate amount of funds in the home heating fuel assistance fund to be set
5 aside for expenditure for the crisis fuel assistance component of the home
6 heating fuel program. The secretary or designee shall also adopt rules to
7 define crisis situations for the expenditure of the home heating fuel crisis
8 funds, and to establish the income and asset eligibility requirements of
9 households for receipt of crisis home heating fuel assistance, provided that no
10 household shall be eligible whose gross household income is greater than 200
11 percent of the federal poverty level or is in excess of income maximums
12 established by LIHEAP based on the income of all persons residing in the
13 household. To the extent allowed by federal law, the secretary or designee
14 shall establish by rule a calculation of gross income based on the same rules
15 used in 3SquaresVT, except that the secretary or designee shall include
16 additional deductions or exclusions from income required by LIHEAP.

17 Sec. 114. EFFECTIVE DATES

18 (a) This act shall take effect on passage.

19 (b) Secs. 83, 106, 108, 109, and 110 of this act shall take effect on July 1,
20 2012.

1 (c) The inclusion of coverage for dental services in Sec. 104 of this act as it
2 amends 8 V.S.A. § 4089l(c)(1) shall apply as of January 1, 2012.

3 (d) Sec. 107 of this act (applicability of UCIOA amendments of 2012) shall
4 take effect on passage and shall apply retroactively to January 1, 2012.

5 (e) The amendments to income eligibility requirements in Secs. 112 and
6 113 of this act, amending 33 V.S.A. §§ 2604(a) and 2609, respectively, shall
7 apply retroactively to June 1, 2010.