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H.446

Introduced by Committee on Corrections and Institutions

Date:

Subject: Capital construction; capital appropriations; state bonding

Statement of purpose: This bill proposes to authorize bonding, appropriate capital funds, and address miscellaneous related items.

An act relating to capital construction and state bonding

It is hereby enacted by the General Assembly of the State of Vermont:

~~\*\*\* Legislative Intent \*\*\*~~

~~Sec. 1. LEGISLATIVE INTENT~~

~~(a) Notwithstanding any other provision of law, this act, unlike previous acts relating to capital construction and state bonding, appropriates capital funds for the next two years. This temporary move to a biennial capital budgeting cycle is designed to accelerate the construction dates of larger projects and thus create jobs for Vermonters sooner than would be possible under a one-year capital budgeting cycle.~~

~~(b) It is the intent of the general assembly that:~~

~~(1) this move to a biennial capital budgeting cycle shall apply only to FY 2012 and FY 2013.~~

1 ~~(2) any decision to permanently move to move permanently to a~~  
2 biennial capital budgeting cycle shall receive study and consideration at a later  
3 date prior to implementation.

4 (3) of the \$153 million authorized by this act, no more than \$89,961,503  
5 shall be appropriated in the first year of the biennium, and the remainder shall  
6 be appropriated in the second year.

7 (4) in the second year of the biennium, any amendments to the  
8 appropriations or authorities granted in this act shall take the form of a capital  
9 construction and state bonding adjustment bill. It is the intent of the general  
10 assembly that unless otherwise indicated, all appropriations in this act are  
11 subject to capital budget adjustment.

12 \* \* \* Capital Appropriations \* \* \*

13 Sec. 2. STATE BUILDINGS

14 (a) Of the total sums appropriated to the department of buildings and  
15 general services, the commissioner is authorized to direct funds appropriated in  
16 this section to the projects contained in this section; however, no project shall  
17 be canceled until the chairs of the senate committee on institutions and the  
18 house committee on corrections and institutions are notified before that action  
19 is taken. The individual allocations in this section are estimates only.

1 ~~(b) The following sums are appropriated in FY 2012:~~

2	<del>(1) <u>Statewide, asbestos and lead abatement:</u></del>	<del>100,000</del>
3	<del>(2) <u>Statewide, building reuse and planning:</u></del>	<del>125,000</del>
4	<del>(3) <u>Statewide, contingency:</u></del>	<del>500,000</del>
5	<del>(4) <u>Statewide, elevator repairs and upgrades:</u></del>	<del>150,000</del>
6	<del>(5) <u>Statewide, major maintenance. Of this amount, up to</u></del>	
7	<del><u>\$360,000 may be used for window sills and frames</u></del>	
8	<del><u>in coordination with the ARRA-funded window replacement</u></del>	
9	<del><u>project in Waterbury:</u></del>	<del>8,000,000</del>
10	<del>(6) <u>Statewide, BGS engineering, project management, and</u></del>	
11	<del><u>architectural project costs:</u></del>	<del>2,428,802</del>
12	<del>(7) <u>Statewide, physical security enhancements:</u></del>	<del>150,000</del>
13	<del>(8) <u>Brattleboro, state office building, HVAC replacement</u></del>	
14	<del><u>and renovations:</u></del>	<del>3,275,000</del>
15	<del>(9) <u>Burlington, 108 Cherry St., HVAC upgrades:</u></del>	<del>1,000,000</del>
16	<del>(10) <u>Montpelier, 116 State St., restore building envelope:</u></del>	<del>1,000,000</del>
17	<del>(11) <u>Montpelier, 122 State St., heat plant:</u></del>	<del>7,000,000</del>
18	<del>(12) <u>Montpelier, 120 State St., restroom renovations:</u></del>	<del>250,000</del>
19	<del>(13) <u>Montpelier, 120 State St., planning and design for</u></del>	
20	<del><u>building renovations:</u></del>	<del>250,000</del>

1	<del>(14) Newport, Hebard state office building, façade</del>	
2	<del>replacement and water intrusion prevention:</del>	<del>350,000</del>
3	<del>(15) Newport, Northern State Correctional Facility,</del>	
4	<del>maintenance shop:</del>	<del>350,000</del>
5	<del>(16) Springfield Correctional Facility, exterior mechanical</del>	
6	<del>building:</del>	<del>350,000</del>
7	<del>(17) Springfield, MA, exposition center building upgrades:</del>	<del>300,000</del>
8	<del>(18) St. Albans, Northwest State Correctional Facility,</del>	
9	<del>maintenance shop:</del>	<del>350,000</del>
10	<del>(19) St. Johnsbury, Caledonia Community Work Camp</del>	
11	<del>wood boiler and generator upgrade:</del>	<del>400,000</del>
12	<del>(20) Waterbury, powerhouse fuel tank replacement:</del>	<del>400,000</del>
13	<del>(21) Waterbury, wood-chip-fired boiler facility planning:</del>	<del>500,000</del>
14	<del>(22) Montpelier, state house, renovate and refurbish up</del>	
15	<del>to three house committee rooms, chosen by the speaker of the</del>	
16	<del>house, to make better use of existing space:</del>	<del>100,000</del>
17	<del>(c) The following sums are appropriated in FY 2013:</del>	
18	<del>(1) Statewide, asbestos and lead abatement:</del>	<del>100,000</del>
19	<del>(2) Statewide, contingency:</del>	<del>250,000</del>
20	<del>(3) Statewide, elevator repairs and upgrades:</del>	<del>250,000</del>
21	<del>(4) Statewide, major maintenance:</del>	<del>6,587,000</del>

1	<del>(5) Statewide, BGS engineering, project management, and</del>	
2	<del>architectural project costs:</del>	<del>2,482,802</del>
3	<del>(6) Statewide, physical security enhancements:</del>	<del>150,000</del>
4	<del>(7) Burlington, 108 Cherry St., HVAC upgrades:</del>	<del>1,000,000</del>
5	<del>(8) Montpelier, state house, renovate and refurbish up</del>	
6	<del>to three house committee rooms, chosen by the speaker of the</del>	
7	<del>house, to make better use of existing space:</del>	<del>100,000</del>
8	<del>(9) State Resource Management Fund (SRMRF), as established in 29</del>	
9	<del>V.S.A. § 168, energy projects:</del>	<del>250,000</del>
10	<del>(d) For the project described in subdivision (b)(11) of this section, the</del>	
11	<del>department of buildings and general services may enter into agreement with</del>	
12	<del>the city of Montpelier regarding the sale of thermal energy.</del>	
13	<del>Appropriation – FY 2012</del>	<del>\$27,328,802</del>
14	<del>Appropriation – FY2013</del>	<del>\$11,115,802</del>
15	<del>Total Appropriation – Section 2</del>	<del>\$38,444,604</del>
16	Sec. 3. ADMINISTRATION	
17	<del>(a) Of the funds appropriated to the department of taxes for the Vermont</del>	
18	<del>Center for Geographic Information for an ongoing project to update statewide</del>	
19	<del>quadrangle maps through digital orthophotographic quadrangle mapping:</del>	
20	<del>(1) \$100,000 is appropriated in FY 2012.</del>	
21	<del>(2) \$100,000 is appropriated in FY 2013.</del>	

1 ~~(b) The sum of \$8,000,000 is appropriated to Vermont~~  
2 ~~Telecommunications Authority (VTA) in FY 2012 for the project described in~~  
3 ~~Sec. 49 of this act.~~

4 ~~(c) The sum of \$2,000,000 is appropriated to VTA in FY 2013 for the~~  
5 ~~project listed in subsection (b) of this section, provided that VTA successfully~~  
6 ~~achieves the outcomes listed in Sec. 49(i) of this act, as determined by the~~  
7 ~~house committees on commerce and economic development and on corrections~~  
8 ~~and institutions, the senate committees on economic development, housing and~~  
9 ~~general affairs and on finance, and the joint fiscal committee.~~

10	<del>Appropriation – FY 2012</del>	<del>\$8,100,000</del>
11	<del>Appropriation – FY 2013</del>	<del>\$2,100,000</del>
12	<del>Total Appropriation – Section 3</del>	<del>\$10,200,000</del>

13 Sec. 4. HUMAN SERVICES

14 ~~(a) The following sums are appropriated in FY 2012 to the department of~~  
15 ~~buildings and general services for the agency of human services for the~~  
16 ~~projects described in this subsection:~~

17	<del>(1) Health laboratory, continuation of design, permitting,</del>	
18	<del>bidding, and construction phases for co-location of department</del>	
19	<del>of health laboratory with the UVM Colchester research facility:</del>	<del>14,000,000</del>
20	<del>(2) Vermont state hospital, ongoing safety renovations:</del>	<del>100,000</del>

1 ~~(3) Corrections, continuation of suicide abatement prevention project:~~

2 ~~100,000~~

3 ~~(4) Corrections, security upgrades: 100,000~~

4 ~~(5) Burlington Housing Authority, transitional housing: 400,000~~

5 ~~(6) Corrections, removal of existing dam at the Southeast~~

6 ~~State Correctional Facility in Windsor and upgrade of the facility's~~

7 ~~potable and fire suppression water supply: 1,000,000~~

8 ~~(b) The sum of \$1,400,000 is appropriated to the department of buildings~~

9 ~~and general services in FY 2012 for the department of corrections master plan~~

10 ~~outlined in Sec. 38 of this act.~~

11 ~~(c) The following sums are appropriated in FY 2013 to the department of~~

12 ~~buildings and general services for the agency of human services for the~~

13 ~~projects described in this subsection:~~

14 ~~(1) Burlington Housing Authority, transitional housing: 200,000~~

15 ~~(2) Corrections, rehabilitate VCI print shop: 143,920~~

16 ~~(3) Corrections, removal of existing dam at the Southeast~~

17 ~~State Correctional Facility in Windsor and upgrade of the facility's~~

18 ~~potable and fire suppression water supply: 400,000~~

19 ~~(d) \$15,425,000 is appropriated in FY 2013 to the department of buildings~~

20 ~~and general services for the agency of human services to continue the project~~

21 ~~described in subdivision (a)(1) of this section. For the purpose of allowing the~~

1 ~~department of buildings and general services to enter into contractual~~  
2 ~~agreements and complete work on the health laboratory project as soon as~~  
3 ~~possible, it is the intent of the general assembly that these are committed funds~~  
4 ~~not subject to budget adjustment.~~

5 Appropriation – FY 2012 \$17,100,000

6 Appropriation – FY2013 \$16,168,920

7 Total Appropriation – Section 4 \$33,268,920

8 Sec. 5. JUDICIARY

9 (a) \$215,000 is appropriated in FY 2012 to the department of buildings and  
10 general services on behalf of the Judiciary to perform repairs and upgrades to  
11 bring county courthouse facilities into ADA compliance. The department shall  
12 perform these repairs in accordance with the County Courts Americans with  
13 Disabilities Act Audits Reports submitted by the department to the general  
14 assembly pursuant to Sec. 235a of No. 154 of the Acts of the 2009 Adj. Sess.  
15 (2010).

16 (b) \$200,000 is appropriated in FY 2013 to continue the project described  
17 in subsection (a) of this section. For the purpose of allowing the department of  
18 buildings and general services to enter into contractual agreements and  
19 complete work as soon as possible, it is the intent of the general assembly that  
20 these are committed funds not subject to capital budget adjustment.

21 Total Appropriation – Section 5 \$415,000

~~Sec. 6. COMMERCE AND COMMUNITY DEVELOPMENT~~

~~(a) The following sums are appropriated in FY 2012 to the department of buildings and general services for the agency of commerce and community development for the following projects:~~

~~(1) Major maintenance at historic sites statewide; provided such maintenance shall be under the supervision of the department of buildings and general services: 250,000~~

~~(2) Vermont archeology heritage center; rehabilitation of unused space at the Vermont history center and associated moving costs: 25,000~~

~~(3) Historic property stabilization and rehabilitation fund: 100,000~~

~~(b) The following sums are appropriated in FY 2013 to the department of buildings and general services for the agency of commerce and community development for the following projects:~~

~~(1) Major maintenance at historic sites statewide; provided such maintenance shall be under the supervision of the department of buildings and general services: 200,000~~

~~(2) Vermont archeology heritage center; rehabilitation of unused space at the Vermont history center and associated moving costs: 375,000~~

1 ~~(c) The following sums are appropriated in FY 2012 to the~~  
2 ~~agency of commerce and community development for the following~~  
3 ~~projects:~~

4 ~~(1) Underwater preserves: 50,000~~

5 ~~(2) Placement and replacement of roadside historic site~~  
6 ~~markers: 15,000~~

7 ~~(d) The following sums are appropriated in FY 2013 to the agency~~  
8 ~~of commerce and community development for the following projects:~~

9 ~~(1) Underwater preserves: 25,000~~

10 ~~(2) Placement and replacement of roadside historic site~~  
11 ~~markers: 15,000~~

12 ~~(e) For the purpose of allowing the department of buildings and general~~  
13 ~~services to enter into contractual agreements and complete work as soon as~~  
14 ~~possible, it is the intent of the general assembly that the FY 2013~~  
15 ~~appropriations made in subdivision (b)(2) of this section for the archeology~~  
16 ~~center are committed funds not subject to budget adjustment.~~

17 Appropriation – FY 2012 \$440,000

18 Appropriation – FY 2013 \$615,000

19 Total Appropriation – Section 6 \$1,055,000

~~Sec. 7. BUILDING COMMUNITIES GRANTS~~

~~(a) The following sums are appropriated in FY 2012 for building  
communities grants established in chapter 137 of Title 24:~~

~~(1) To the agency of commerce and community development,  
division for historic preservation, for the historic preservation  
grant program: 200,000~~

~~(2) To the agency of commerce and community development,  
division for historic preservation, for the historic barns preservation  
grant program. Of this sum, up to \$20,000 may be used for the  
Barn Census Project: 200,000~~

~~(3) To the Vermont council on the arts for the cultural  
facilities grant program: 200,000~~

~~(4) To the department of buildings and general services for  
the recreational facilities grant program: 200,000~~

~~(5) To the department of buildings and general services for  
the human services and educational facilities competitive grant  
program: 200,000~~

~~(6) For the agricultural fairs capital projects competitive  
grant program: 200,000~~

~~(b) The following sums are appropriated in FY 2013 for building  
communities grants established in chapter 137 of Title 24:~~

1	<del>(1) To the agency of commerce and community development,</del>	
2	<del>division for historic preservation, for the historic preservation grant</del>	
3	<del>program:</del>	<del>200,000</del>
4	<del>(2) To the agency of commerce and community development,</del>	
5	<del>division for historic preservation, for the historic barns preservation</del>	
6	<del>grant program:</del>	<del>200,000</del>
7	<del>(3) To the Vermont council on the arts for the cultural facilities</del>	
8	<del>grant program:</del>	<del>200,000</del>
9	<del>(4) To the department of buildings and general services for</del>	
10	<del>the recreational facilities grant program:</del>	<del>200,000</del>
11	<del>(5) To the department of buildings and general services for</del>	
12	<del>the human services and educational facilities competitive grant</del>	
13	<del>program:</del>	<del>200,000</del>
14	<del>(6) For the agricultural fairs capital projects competitive</del>	
15	<del>grant program:</del>	<del>200,000</del>
16	<u>Appropriation – FY 2012</u>	<u>\$1,200,000</u>
17	<u>Appropriation – FY 2013</u>	<u>\$1,200,000</u>
18	<u>Total Appropriation – Section 7</u>	<u>\$2,400,000</u>
19	Sec. 8. EDUCATION	
20	<u>(a) \$8,106,000 is appropriated in FY 2012 to the department of education</u>	
21	<u>for funding the state share of completed school construction projects pursuant</u>	

1 ~~to 16 V.S.A. § 3448. The appropriation shall be allocated according to the~~  
2 ~~priorities established by the state board of education for fiscal year 2012,~~  
3 ~~excluding emergency projects and asset renewal projects. Major addition or~~  
4 ~~renovation projects shall receive 30 percent of the remaining amount owed by~~  
5 ~~the state. Technical education projects shall each receive 33 percent of the~~  
6 ~~remaining amount owed by the state. Of the balance remaining of the~~  
7 ~~appropriation once all major addition or renovation and technical education~~  
8 ~~projects are paid, renewable energy projects shall receive an equal percentage~~  
9 ~~of the amount owed by the state.~~

10 ~~(b) \$8,106,000 is appropriated in FY 2013 pursuant to 16 V.S.A. § 3448. It~~  
11 ~~is the intent of the general assembly that these are committed funds not subject~~  
12 ~~to capital budget adjustment~~

13 ~~Total Appropriation – Section 8~~ ~~\$16,212,000~~

14 ~~Sec. 9. AUSTINE SCHOOL~~

15 ~~The sum of \$504,596 is appropriated in FY 2012 to the department of~~  
16 ~~buildings and general services for the final phase of renovation of Holton Hall~~  
17 ~~at the Austine School. This shall be the last capital funding for this project.~~

18 ~~Total Appropriation – Section 9~~ ~~\$504,596~~

19 ~~Sec. 10. UNIVERSITY OF VERMONT~~

20 ~~(a) \$1,750,000 is appropriated in FY 2012 to the University of Vermont for~~  
21 ~~construction, renovation, and major maintenance.~~

1 ~~(b) \$1,750,000 is appropriated in FY 2013 for the project described in~~  
2 ~~subsection (a) of this section. It is the intent of the general assembly to~~  
3 ~~evaluate in the second year of the biennium the appropriate amount for future~~  
4 ~~funding of this project.~~

5 Total Appropriation – Section 10 \$3,500,000

6 Sec. 11. VERMONT STATE COLLEGES

7 (a) \$1,750,000 is appropriated in FY 2012 to Vermont State Colleges for  
8 construction, renovation, and major maintenance.

9 (b) \$1,750,000 is appropriated in FY 2013 to Vermont State Colleges for  
10 construction, renovation, and major maintenance. It is the intent of the general  
11 assembly to evaluate in the second year of the biennium the appropriate  
12 amount for future funding of this project.

13 Total Appropriation – Section 11 \$3,500,000

14 Sec. 12. NATURAL RESOURCES

15 (a) The following sums are appropriated to the agency of natural resources  
16 in FY 2012 for:

17 (1) the water pollution control fund for the following projects:

18 (A) Clean water state/EPA revolving loan fund

19 (CWSRF) match: 1,460,400

20 (B) Combined sewer overflow project in Springfield,

21 several areas: 210,000

1 ~~(C) Principle *Principal* and interest on short term borrowing~~  
2 ~~associated with~~  
3 ~~delayed grant funding for the Pownal project: 200,000~~  
4 ~~(D) Springfield loan conversion: 100,000~~  
5 ~~(E) Administrative support – engineering, oversight, and program~~  
6 ~~management: 275,000~~  
7 ~~(2) the drinking water state revolving fund for the following~~  
8 ~~projects:~~  
9 ~~(A) Engineering oversight and project management: 275,000~~  
10 ~~(B) Balance of match to federal FY 2010 EPA grant: 2,515,253~~  
11 ~~(C) Partial match to federal FY 2011 EPA grant: 271,460~~  
12 ~~(3) the following water pollution control TMDL and wetland~~  
13 ~~protection projects:~~  
14 ~~(A) Ecosystem restoration and protection: 1,900,000~~  
15 ~~(B) Waterbury waste treatment facility phosphorous~~  
16 ~~removal: 2,700,000~~  
17 ~~(4) the following dam safety and hydrology projects:~~  
18 ~~(A) Wolcott Pond dam repair and maintenance: 150,000~~  
19 ~~(B) Waterbury dam maintenance: 175,000~~  
20 ~~(5) The following sum is appropriated to the agency of natural~~  
21 ~~resources for the department of forests, parks and recreation for~~

1 ~~statewide small scale rehabilitation, wastewater repairs, preventive~~  
2 ~~improvements and upgrades of restrooms and bathhouses, and~~  
3 ~~statewide small-scale road rehabilitation projects. Up to \$100,000~~  
4 ~~of these funds may be used to work with the Vermont youth~~  
5 ~~conservation corps on appropriate forests, parks and recreation~~  
6 ~~projects: 2,500,000~~  
7 ~~(6) the following department of fish and wildlife projects:~~  
8 ~~(A) general infrastructure projects: 250,000~~  
9 ~~(B) removal of unsafe dilapidated structures. *Of this amount, up to*~~  
10 ~~*\$50,000 may be used for improvements to state-owned shooting ranges:*~~  
11 ~~150,000~~  
12 ~~(C) fish culture station improvements: 550,000~~  
13 ~~(D) fishing access improvements: 100,000~~  
14 ~~(b) The following sums are appropriated to the agency of natural resources~~  
15 ~~in FY 2013 for:~~  
16 ~~(1) the water pollution control fund for the following projects:~~  
17 ~~(A) Clean water state/EPA revolving loan fund~~  
18 ~~(CWSRF) match: 2,000,400~~  
19 ~~(B) Combined sewer overflow projects:~~  
20 ~~(i) St. Albans, 1272 Order (Combined Sewer~~  
21 ~~Overflow Abatement): 250,000~~

1	<del>(ii) Hartford and White River Junction, Nutt Lane</del>	
2	<del>overflow:</del>	<del>125,000</del>
3	<del>(C) <del>Principle</del> <i>Principal</i> and interest on short-term borrowing</del>	
4	<del>associated with</del>	
5	<del>delayed grant funding for the Pownal project:</del>	<del>100,000</del>
6	<del>(D) Springfield loan conversion:</del>	<del>100,000</del>
7	<del>(E) Administrative support – engineering, oversight, and</del>	
8	<del>program management:</del>	<del>300,000</del>
9	<del>(2) the following projects:</del>	
10	<del>(A) the drinking water state revolving fund for balance</del>	
11	<del>of match to federal FY 2011 EPA grant:</del>	<del>2,433,140</del>
12	<del>(B) Engineering oversight and program management:</del>	<del>300,000</del>
13	<del>(3) ecosystem restoration and protection:</del>	<del>1,900,000</del>
14	<del>(4) the department of forests, parks and recreation for statewide</del>	
15	<del>small-scale rehabilitation, wastewater repairs, preventive improvements and</del>	
16	<del>upgrades of restrooms and bathhouses, and statewide small-scale road</del>	
17	<del>rehabilitation projects. Up to \$100,000 of these funds may be used to work</del>	
18	<del>with the Vermont youth conservation corps on appropriate forests, parks and</del>	
19	<del>recreation projects:</del>	<del>2,500,000</del>
20	<del>(5) the following department of fish and wildlife projects:</del>	
21	<del>(A) fish culture station improvements:</del>	<del>550,000</del>

1	<del>(E) fishing access improvements:</del>	<del>100,000</del>
2	<u>Appropriation – FY 2012</u>	<u>13,782,113</u>
3	<u>Appropriation – FY 2013</u>	<u>10,658,540</u>
4	<u>Total Appropriation – Section 12</u>	<u>\$24,440,653</u>

5 Sec. 13. MILITARY

6 (a) \$400,000 is appropriated in FY 2012 to the department of the military  
7 for maintenance and renovation at state armories. To the extent feasible, these  
8 funds shall be used to draw down federal funds.

9 (b) \$350,000 is appropriated in FY 2013 for the purpose described in  
10 subsection (a) of this section.

11 Total Appropriation – Section 13 \$750,000

12 Sec. 14. PUBLIC SAFETY

13 (a) \$50,000 is appropriated in FY 2012 to the department of  
14 public safety for the purchase of equipment for the fire service  
15 training center of Vermont in Pittsford.

16 (b) \$50,000 is appropriated in FY 2013 for the project described in  
17 subsection (a) of this section.

18 (c) \$2,500,000 is appropriated in FY 2012 to the department of buildings  
19 and general services for the department of public safety for the design,  
20 construction, and fit-up of a new public safety field station to consolidate the  
21 Brattleboro and Rockingham barracks.

~~(d) \$2,500,000 is appropriated in FY 2013 for the project described in subsection (c) of this section. *For the purpose of allowing the department of buildings and general services to enter into contractual agreements and complete work on this project as soon as possible, it is the intent of the general assembly that these are committed funds not subject to budget adjustment.*~~

1	<u>Appropriation – FY 2012</u>	<u>\$2,550,000</u>
2	<u>Appropriation – FY 2013</u>	<u>\$2,550,000</u>
3	<u>Total Appropriation – Section 14</u>	<u>\$5,100,000</u>

4 Sec. 15. CRIMINAL JUSTICE TRAINING COUNCIL; FIRE TRAINING  
5 SERVICE COUNCIL

6 \$75,000 is appropriated in FY 2012 to the department of buildings and  
7 general services to create a plan that uses existing buildings to meet the needs  
8 of the Vermont Criminal Justice Training Council and Fire Service Training  
9 Council.

10 Total Appropriation – Section 15 \$75,000

11 Sec. 16. AGRICULTURE, FOOD AND MARKETS

12 (a) \$1,000,000 is appropriated in FY 2012 to the agency of agriculture,  
13 food and markets for the best management practice implementation cost share  
14 program, to continue to reduce nonpoint source pollution in Vermont. Cost  
15 share funds shall not exceed \$75,000 or 90 percent of the total cost of a project.

1 ~~Whenever possible, state funds shall be combined with federal funds to~~  
2 ~~complete projects.~~

3 ~~(b) \$1,000,000 is appropriated in FY 2013 for the program described in~~  
4 ~~subsection (a) of this section.~~

5 ~~Total Appropriation – Section 16~~ ~~\$2,000,000~~

6 Sec. 17. VERMONT PUBLIC TELEVISION

7 ~~\$805,750 is appropriated in FY 2012 to Vermont Public Television for the~~  
8 ~~state match for the purchase of field production equipment, for energy~~  
9 ~~conservation retrofitting, and for a fixed satellite studio uplink to be located at~~  
10 ~~the television studio.~~

11 ~~Total Appropriation – Section 17~~ ~~\$805,750~~

12 Sec. 18. VERMONT RURAL FIRE PROTECTION

13 ~~(a) \$100,000 is appropriated in FY 2012 to the department of public safety,~~  
14 ~~division of fire safety for the Vermont rural fire protection task force to~~  
15 ~~continue the dry hydrant program.~~

16 ~~(b) \$55,000 is appropriated in FY 2012 for engineering costs associated~~  
17 ~~with the dry hydrant program.~~

18 ~~(c) \$100,000 is appropriated in FY 2013 to continue the dry hydrant~~  
19 ~~program.~~

20 ~~Total Appropriation – Section 18~~ ~~\$255,000~~

21 Sec. 19. VERMONT VETERANS' HOME

1 ~~The sum of \$350,000 is appropriated in FY 2012 to the department of~~  
2 ~~buildings and general services for the Vermont Veterans' Home to replace the~~  
3 ~~nurse call system on B and C wings of the facility and to design an upgrade of~~  
4 ~~the kitchen and dietary storage areas to be code compliant and to improve the~~  
5 ~~food preparation and delivery systems.~~

6 ~~Total Appropriation – Section 19~~ ~~\$350,000~~

7 Sec. 20. VERMONT CENTER FOR CRIME VICTIM SERVICES

8 ~~(a) \$50,000 is appropriated in FY 2012 to the Vermont Center for Crime~~  
9 ~~Victim Services for Americans with Disabilities Act improvements at domestic~~  
10 ~~and sexual violence shelters and nonshelter programs. The Vermont Center for~~  
11 ~~Crime Victim Services shall continue to file annually and in the manner~~  
12 ~~prescribed the report required by Sec. 20 of No. 161 of the Acts of the 2009~~  
13 ~~Adj. Sess. (2010).~~

14 ~~(b) \$50,000 is appropriated in FY 2013 for the project described in~~  
15 ~~subsection (a) of this section.~~

16 ~~Total Appropriation – Section 20~~ ~~\$100,000~~

17 Sec. 21. INFORMATION AND INNOVATION

18 ~~\$5,780,000 is appropriated in FY 2013 to the department of information and~~  
19 ~~innovation for the upgrade of the financial and human resources computer~~  
20 ~~system. The department shall report back to the general assembly on or before~~  
21 ~~January 15, 2012 regarding how the appropriations granted in Sec. C.100 of~~

1 ~~H.441 of the 2011 Session (the appropriations bill) have been used for this~~  
2 ~~project.~~

3 Total Appropriation – Section 21 \$5,780,000

4 Sec. 22. HOUSING AND CONSERVATION BOARD

5 The amount of \$4,000,000 is appropriated in FY 2012 to the Vermont  
6 housing and conservation board (VHCB) for building and preservation of  
7 affordable housing and for conservation projects. The board shall:

8 (1) give priority consideration to affordable housing preservation and  
9 infill projects in or near downtowns or village centers as well as consider  
10 applications to build or renovate housing for elders and supportive housing for  
11 persons with disabilities including persons with chronic mental illness and for  
12 individuals and families who might otherwise be homeless;

13 (2) allocate up to \$500,000 of this appropriation to create public  
14 inebriate beds and transitional housing in unserved areas of the state;

15 (3) allocate up to 20 percent of this appropriation for conservation grant  
16 awards that will maximize drawdown of federal and private matching funds,  
17 particularly federal farmland protection funds allocated to Vermont by the  
18 Natural Resources Conservation Service;

19 (4) leverage federal and private funds to the maximum extent feasible;  
20 and

1 ~~(5) on or before January 15, 2012, report to the senate committee on~~  
2 institutions and the house committee on corrections and institutions on how the  
3 funds appropriated in this section were spent or obligated.

4 Total Appropriation – Section 22 \$4,000,000

5 Sec. 22a. PUBLIC INEBRIATES TASK FORCE

6 The public inebriates task force established pursuant to Sec. 17 of No 179  
7 of the Acts of the 2007 Adj. Sess. (2008) shall work with the Vermont housing  
8 and conservation board to provide public inebriate beds. The task force shall  
9 develop a plan to assemble support services and related annual funding, and  
10 assemble a facility with two to four beds, in one or more of the unserved areas  
11 of the state. The task force shall report the plan and its progress to the house  
12 committee on corrections and institutions and the senate committee on  
13 institutions on or before January 15, 2012.

14 Sec. 23. VERMONT INTERACTIVE TELEVISION

15 (a) \$299,242 is appropriated in FY 2012 to Vermont Interactive Television  
16 for the purchase of equipment necessary for systems and unit upgrades at  
17 Vermont Interactive Television sites.

18 (b) \$299,241 is appropriated in FY 2013 to Vermont Interactive Television  
19 for the project described in subsection (a) of this section.

20 Total Appropriation – Section 23 \$598,483

\*\*\* Financing this Act \*\*\*

Sec. 24. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

The following sums are reallocated to the department of buildings and general services to defray expenditures authorized in Sec. 2 of this act:

<u>(1) of the amount appropriated by Sec. 12(a) of No. 147 of the Acts of the 2005 Adj. Sess. (2006) (public safety):</u>	<u>6,303.13</u>
<u>(2) of the amount appropriated by Sec. 1 of No. 200 of the Acts of the 2007 Adj. Sess. (2008) (20 Houghton):</u>	<u>10,260.00</u>
<u>(3) of the amount appropriated by Sec. 6 of No. 200 of the Acts of the 2007 Adj. Sess. (2008) (human resources grants):</u>	<u>3,969.35</u>
<u>(4) of the amount appropriated by Sec. 15 of No. 200 of the Acts of the 2007 Adj. Sess. (2008) (Pittsford fire service training facility):</u>	<u>400,000.00</u>
<u>(5) of proceeds from the sale of property authorized by Sec. 32(d) of No. 200 of the Acts of the 2007 Adj. Sess. (2008) (Thayer school):</u>	<u>100,001.00</u>
<u>(6) of the amount appropriated by Sec. 1 of No. 43 of the Acts of 2009 (engineering staff):</u>	<u>74,472.91</u>
<u>Total Reallocations and Transfers – Section 24</u>	<u>\$595,006.39</u>



1 ~~to the fund created by section 30 of this act:~~

2 (1) Fuller farmhouse at the Hubbardton Battlefield state historic site,  
3 authority to sell or enter into a long-term lease with covenants.

4 (2) Hyde log cabin in Grand Isle, authority to donate property free of  
5 covenants to ~~Hyde Park~~ *Grand Isle* or, in the alternative, *to donate the building*  
6 *to Hyde Park, or to the alternative* to sell the property.

7 (3) Bishop Cabin at Mount Independence State Historic Site in Orwell,  
8 authority to sell or enter into a long-term lease with covenants on the land.

9 (4) Eureka Schoolhouse in Springfield, authority to transfer with  
10 covenants to a local organization or, in the alternative, to sell the property.

11 (5) Bradley Law Office in Westminster, authority to transfer with  
12 covenants to a local organization.

13 (c) The commissioner of buildings and general services is authorized to sell  
14 the Vermont health laboratory at 195 Colchester Avenue in Burlington  
15 pursuant to 29 V.S.A. § 166. Net proceeds of the sale shall be reallocated to  
16 fund future capital projects.

17 (d) The commissioner of buildings and general services is authorized to use  
18 funds appropriated under this act for capital projects requiring additional  
19 support that were funded with capital or general appropriations made in prior  
20 years.

1 ~~Sec. 27. Sec. 25 of No. 43 of the Acts of the 2009 Adj. Sess. (2010) is~~

2 amended to read:

3 Sec. 25. PROPERTY TRANSACTIONS; MISCELLANEOUS

4 \* \* \*

5 (g) The commissioner of buildings and general services is authorized to sell  
6 the following properties pursuant to 29 V.S.A. § 166:

7 \* \* \*

8 (2) The Redstone building at 26 Terrace Street in Montpelier after the  
9 secretary of state has moved to another location and the department of  
10 buildings and general services has provided the following to the house  
11 committee on corrections and institutions and the senate committee on  
12 institutions on or before January 15, 2012:

13 (A) a recommendation as to whether the state should retain the  
14 building and continue to use it to house state services; and

15 (B) a cost estimate to maintain the building per year.

16 Sec. 28. Sec. 26 of No. 52 of the Acts of 2007 is amended to read:

17 Sec. 26. PROPERTY TRANSACTIONS; MISCELLANEOUS

18 The commissioner of buildings and general services is authorized, with the  
19 approval of the secretary of administration, to sell the properties listed in this  
20 subsection pursuant to 29 V.S.A. § 166. ~~Of proceeds from the sales \$50,000 is~~  
21 ~~appropriated to the Friends of the State House for renovations to the state~~

1 ~~house. The remainder is Proceeds from the sale are appropriated to the~~  
2 ~~department of buildings and general services for construction and renovation~~  
3 ~~of building 617 in Essex to house the department of health and department of~~  
4 ~~public safety forensics laboratories future capital projects.~~

5 \* \* \*

6 Sec. 29. Sec. 25(f) of No. 161 of the Acts of the 2009 Adj. Sess. (2010) is  
7 amended to read:

8 (f) Following consultation with the state advisory council on historic  
9 preservation as required by 22 V.S.A. § 742(7) and pursuant to 29 V.S.A.  
10 § 166, the commissioner of buildings and general services is authorized to  
11 subdivide and sell the house, barn, and up to 10 acres of land at 3469 Lower  
12 Newton Road in St. Albans. Net proceeds of the sale shall be deposited in the  
13 historic property stabilization and rehabilitation fund established in Sec. 30 of  
14 this act.

15 Sec. 30. 29 V.S.A. § 155 is added to read:

16 § 155. HISTORIC PROPERTY STABILIZATION AND  
17 REHABILITATION SPECIAL FUND

18 (a) There is established a special fund managed by and under the authority  
19 and control of the commissioner, comprising net revenue from the sale of  
20 underutilized state-owned historic property to be used for the purposes set forth  
21 in this section. Any remaining balance at the end of the fiscal year shall be

1 ~~carried forward in the fund; provided, however, that if the fund balance~~  
2 ~~exceeds \$250,000.00 as of November 15 in any year, then the general~~  
3 ~~assembly shall reallocate the excess funds for other purposes in the next~~  
4 ~~enacted capital appropriations bill.~~

5 ~~(b) Monies in the fund shall be available to the department for the~~  
6 ~~stabilization or rehabilitation of state-owned historic property pursuant to a~~  
7 ~~program created jointly by the department of buildings and general services~~  
8 ~~and the division for historic preservation of the agency of commerce and~~  
9 ~~community development.~~

10 ~~(c) On or before January 15 of each year, the department shall report to the~~  
11 ~~house committee on corrections and institutions and the senate committee on~~  
12 ~~institutions concerning deposits into and disbursements from the fund~~  
13 ~~occurring in the previous calendar year, the properties sold and stabilized or~~  
14 ~~rehabilitated during that period, and the department's plans for future~~  
15 ~~stabilization or rehabilitation of state-owned historic properties.~~

16 ~~(d) Annually, the list presented to the general assembly of state-owned~~  
17 ~~property the commissioner seeks approval to sell pursuant to section 166 of~~  
18 ~~this title shall identify those properties the commissioner has identified as~~  
19 ~~underutilized state-owned historic property pursuant to subsection (b) of this~~  
20 ~~section.~~

1 ~~(c) For purposes of this section, "historic property" has the same meaning~~  
2 ~~as defined in 22 V.S.A. § 701.~~

3 Sec. 30a. TRANSITION; FUNDING

4 (a) On or before July 15, 2011, the department of buildings and general  
5 services and the division for historic preservation shall develop a proposal for  
6 the program required in Sec. 30, 29 V.S.A. § 155(b), of this act and shall  
7 present the proposal to the chairs of the house committee on corrections and  
8 institutions and the senate committee on institutions. The chairs shall review  
9 the proposal and recommend to the joint fiscal committee whether or not to  
10 approve the proposal. After review of the proposal and the chairs'  
11 recommendations, the joint fiscal committee shall approve the proposal,  
12 disapprove the proposal, or direct the departments to amend and resubmit the  
13 proposal to the chairs by a date certain.

14 (b) Of the funds appropriated in Sec. 6(a)(3) of this act, the sum of  
15 \$100,000.00 is allocated in fiscal year 2012 to the historic property  
16 stabilization and rehabilitation special fund created in Sec. 30 of this act.

17 Sec. 31. 29 V.S.A. § 152 is amended to read:

18 § 152. DUTIES OF COMMISSIONER

19 (a) The commissioner of buildings and general services, in addition to the  
20 duties expressly set forth elsewhere by law, shall have the authority to:

21 \* \* \*

1 ~~(34) Sell thermal energy to the city of Montpelier.~~

2 (35) Accept from the department of public service or the city of  
3 Montpelier grant funds for renovations to the Capital District heating plant.

4 Sec. 32. INFORMATION CENTERS

5 Pursuant to the authority granted in Sec. 109(b) of No. 50 of the Acts of  
6 2009, the secretary of transportation and the commissioner of buildings and  
7 general services shall explore a pilot project in FY 2012 to maximize efficient  
8 delivery of travel information services to motorists and the promotion of  
9 Vermont businesses and products to the motoring public. To the extent  
10 possible, the commissioner shall explore means that do not utilize new  
11 structures.

12 Sec. 33. BICYCLE RACKS AT STATE BUILDINGS

13 (a) It is the intent of the general assembly that the department of buildings  
14 and general services consider installation of ~~short term and long term~~ bicycle  
15 parking during the design of any state-owned buildings for projects under the  
16 jurisdiction of the department of buildings and general services.

17 (b) By September 30, 2011, the commissioner of buildings and general  
18 services, in consultation with statewide or regional bicycle organizations, shall:

19 (1) assess state-owned buildings under the jurisdiction and control of the  
20 department to determine the possibility of utilizing existing space for bicycle  
21 parking, as well as determining the location, type, and existence of current

1 ~~bicycle parking options. To the extent feasible, the commissioner shall~~  
2 ~~identify areas at the capital complex in Montpelier and the state office complex~~  
3 ~~in Waterbury where bicycle parking could be added. The commissioner shall~~  
4 ~~consider the costs and savings associated with converting existing indoor space~~  
5 ~~for bicycle parking and the installation costs of adding various types of outdoor~~  
6 ~~bicycle parking options. Based on availability of existing space, ease of~~  
7 ~~conversion of that space, and the availability and costs of creating additional~~  
8 ~~outdoor bicycle parking, the commissioner shall create a priority list of~~  
9 ~~changes that may be implemented to increase the number of bicycle parking~~  
10 ~~options at state-owned buildings.~~

(2) ~~create an inventory of existing spaces for bicycle parking at~~  
~~state-owned buildings *under the jurisdiction and control of the department* and~~  
~~make that inventory available to the public via the department's website.~~

(3) ~~report the information produced as a result of the requirements of~~  
~~subdivisions (1) and (2) of this subsection to the house committee on~~  
~~corrections and institutions and the senate committee on institutions.~~

#### 14 Sec. 34. RESTROOMS IN STATE BUILDINGS

~~By September 30, 2011, the commissioner of buildings and general services~~  
~~shall ensure that any single-occupancy restroom *with an outer door that can be*~~  
~~*locked by the occupant* in a building owned by the state which is under the~~



1 ~~aggregate liability shall be \$1,000,000.00 \$2,000,000.00 to all persons arising~~  
2 ~~out of each occurrence.~~

3 \* \* \* Human Services \* \* \*

4 ~~Sec. 37. VERMONT STATE HOSPITAL~~

5 ~~Of the funds appropriated in Sec. 271(a)(3) of No. 215 of the Acts of the~~  
6 ~~2005 Adj. Sess. (2006) (appropriations), up to \$482,646 may be used for~~  
7 ~~planning and design for a new facility to replace Vermont State Hospital.~~

*Sec. 37. VERMONT STATE HOSPITAL*

*(a) Of the funds appropriated in Sec. 271(a)(3) of No. 215 of the Acts of the*  
*2005 Adj. Sess. (2006) (appropriations), up to \$482,646 may be used for*  
*planning and design for the replacement of services currently being provided*  
*at Vermont State Hospital in Waterbury. In reallocating these funds, the*  
*general assembly affirms the priority need to close the existing facility.*

*(b) The commissioner of mental health shall report orally to the mental*  
*health oversight committee at regular intervals when the general assembly is*  
*not in session on the status of planning and design for replacement of services*  
*currently being provided at Vermont State Hospital in Waterbury.*

*(c) On or before January 15, 2012, the commissioners of the departments*  
*of buildings and general services and of mental health shall report to the*  
*house committees on appropriations, on corrections and institutions, and on*  
*human services and to the senate committees on appropriations, on*  
*institutions, and on health and welfare on the status of planning and design for*  
*this project, a proposal for further stages of development, and future*  
*appropriations that will be needed to continue that development.*

8 Sec. 38. DEPARTMENT OF CORRECTIONS MASTER PLAN

9 (a) For the purpose of reducing the number of out-of-state beds at a cost  
10 savings to the state, the department of corrections shall:

11 (1) switch male and female populations between certain facilities by:

1 ~~(A) changing the role of the Chittenden Regional Correctional~~  
2 ~~Facility from housing a predominantly male to a predominantly female~~  
3 ~~population. The department shall modify the facility for females.~~

4 ~~(B) changing the role of the Northwest State Correctional Facility~~  
5 ~~from housing a predominantly female population to a predominantly male~~  
6 ~~population and restore the number of beds at that facility to 247.~~

7 ~~(2) modify the Southeast State Correctional Facility into a 50-bed work~~  
8 ~~camp and a 50-bed general population facility.~~

9 ~~(b) As part of the transfer required by subdivision (a)(1) of this section, the~~  
10 ~~department of corrections shall:~~

11 ~~(1) train correctional facility staff in gender-responsive practices prior to~~  
12 ~~the transfer.~~

13 ~~(2) continue to provide prearrestment lodging at the Chittenden~~  
14 ~~Regional Correctional Facility for a male until his first appearance in court. If~~  
15 ~~the male is remanded into custody, he shall move to another facility.~~

16 ~~(3) ensure individuals are released in accordance with 28 V.S.A.~~  
17 ~~§ 808(a) for the purpose of facilitating furlough or outside programming.~~

18 ~~(4) continue to engage with community partners to develop a continuum~~  
19 ~~of services to assist in a reentry of individuals that reduces recidivism. This~~  
20 ~~continuum of services shall include employment, parenting, education, and risk~~  
21 ~~reduction programs.~~

1 ~~(c) The department of corrections shall report to the corrections oversight~~  
2 ~~committee no later than August 15, 2011 on the following:~~

3 ~~(1) trends pertaining to incarcerated women in this state, including~~  
4 ~~population, sentencing, and detention.~~

5 ~~(2) the range of work opportunities available for incarcerated individuals~~  
6 ~~and the number of participants.~~

7 ~~(3) the range of program opportunities available for incarcerated~~  
8 ~~individuals and the number of participants. Program opportunities shall be~~  
9 ~~defined broadly to include gardening, substance abuse, parenting, education,~~  
10 ~~and risk reduction programs.~~

~~(d) The department shall reduce the number of women incarcerated by five~~  
~~percent by January 15, 2012, *as measured by the daily average of women*~~  
~~*incarcerated in February 2011.*~~

11 ~~(e) It is the intent of the general assembly to:~~

12 ~~(1) ensure that the incarcerated individuals who in the interest of public~~  
13 ~~safety can be supervised safely in the community are reintegrated into the~~  
14 ~~community with the appropriate status.~~

15 ~~(2) in the second year of the biennium evaluate the move required by~~  
16 ~~subsection (a) of this section, including the five-percent reduction-of-women~~  
17 ~~requirement, and strategies to reduce the number of women incarcerated.~~

1 \*\*\* Natural Resources \*\*\*

2 Sec. 39. LAKE CHAMPLAIN WALLEYE ASSOCIATION;

3 REALLOCATION

4 Of the funds appropriated in Sec. 11(g)(1) of No. 52 of the Acts of 2007,  
5 the Lake Champlain Walleye Association, Inc. is authorized to redirect the sum  
6 of \$21,150 to purchase walleye-rearing infrastructure upgrades.

7 Sec. 40. NATURAL RESOURCES; CONSOLIDATION; EXCESS

8 PROPERTY

9 The agency of natural resources shall conduct an inventory of unused  
10 building space within its properties, study how unused and underutilized  
11 buildings may be consolidated to provide more efficient agency operations and  
12 energy usage across the agency, and consider what buildings, if any, might be  
13 sold following consolidation. On or before January 15, 2012, the agency of  
14 natural resources shall report to the house committee on corrections and  
15 institutions and the senate committee on institutions on the matters listed in  
16 this section and any legislative changes that would need to occur to facilitate  
17 the consolidation process.

18 \*\*\* Military Department \*\*\*

19 Sec. 41. DEPARTMENT OF MILITARY; REALLOCATION

20 Of the funds appropriated in Sec. 13 of No. 161 of the Acts of the 2009 Adj.  
21 Sess. (2010), the department of military is authorized to use up to \$600,000 as

1 ~~necessary to fund the state's share of land acquisition in Bennington for new~~  
2 ~~construction and for major maintenance and renovation projects at state~~  
3 ~~armories. To the extent possible, these funds shall be used to match federal~~  
4 ~~funds and the department of military is authorized to accept federal funds.~~

5 \* \* \* Education \* \* \*

6 Sec. 42. 16 V.S.A. § 3448(a)(7)(C) is amended to read:

7 (C) The amount of an award shall be 50 percent of the approved cost  
8 of a project or applicable portion of a project which results in consolidation of  
9 two or more school buildings and which will serve the educational needs of  
10 students in a more cost-effective and educationally appropriate manner as  
11 compared to individual projects constructed separately. A decision of the  
12 commissioner as to eligibility for aid under this subdivision (C) shall be final.  
13 This subdivision (C) shall apply only to a project which has received  
14 preliminary approval by June 30, ~~2011~~ 2013.

15 \* \* \* Transportation \* \* \*

16 Sec. 43. TRANSPORTATION; CONSOLIDATION; EXCESS PROPERTY

17 The agency of transportation shall conduct an inventory of unused building  
18 space within its properties, study how unused and underutilized buildings may  
19 be consolidated to provide more efficient operations and energy usage across  
20 the agency, and consider what buildings, if any, might be sold following  
21 consolidation. On or before January 15, 2012, the agency of transportation

1 ~~shall report to the house committee on corrections and institutions and the~~  
2 ~~senate committee on institutions on the matters listed in this section and any~~  
3 ~~legislative changes that would need to occur to facilitate the consolidation~~  
4 ~~process.~~

5 \* \* \* Energy Use on State Properties \* \* \*

6 Sec. 44. 3 V.S.A. § 2291c is added to read:

7 § 2291c. ENERGY USE; STATE PROPERTIES; STATE

8 TRANSPORTATION; ANNUAL REQUIREMENTS

9 (a) This section is in addition to the goals and requirements of sections  
10 2291, 2291a, and 2291b of this title.

11 (b) In investing in its properties and conducting its work, state government  
12 shall lead the state in making wise use of energy conservation, energy  
13 efficiency, and renewable energy, with a goal of reducing energy consumption  
14 and the environmental impact of such consumption, of creating sustainable  
15 systems, and of saving money for the people of Vermont.

16 (c) Each agency of the state shall:

17 (1) Reduce the total annual consumption of energy at all state facilities  
18 that it owns or manages by an average of five percent each year. Percentage  
19 reductions shall be determined by a rolling three-year average.

20 (2) Reduce the fuel used by its employees for the purpose of  
21 transportation by an average of five percent each year. Percentage reductions

1 ~~shall be determined by a rolling three year average. In determining~~  
2 compliance with this subdivision, fuel use shall be calculated in British thermal  
3 units (Btu).

4 (3) Strive to increase its consumption of renewable energy at all state  
5 facilities that it owns or manages. The climate neutral working group  
6 established under executive order 10-30 (Sept. 16, 2003) shall consider a plan  
7 to increase consumption of renewable energy at all state facilities. The climate  
8 neutral working group shall report its findings to the secretary of  
9 administration, the house committees on corrections and institutions and on  
10 natural resources and energy, and the senate committees on institutions and on  
11 natural resources and energy no later than January 15, 2012.

12 (d) For the purpose of this section:

13 (1) "Agency of the state" means any agency, board, department,  
14 commission, committee, branch, instrumentality, or authority of the state of  
15 Vermont.

16 (2) "Fiscal year" shall be as defined in 32 V.S.A. § 1.

17 (3) "Renewable energy" shall be as defined in 30 V.S.A. § 8002(2).

18 (4) "Rolling three-year average" means calculating the average percent  
19 reductions in energy consumption or average percent reductions in fuel use  
20 over three consecutive fiscal years, the last of which is the most recently  
21 completed fiscal year.

1 ~~(5) "State facilities" shall be as defined under subdivision 2291(a)(2) of~~  
2 ~~this title.~~

3 (6) "Transportation," when used in connection with employees of the  
4 state or of an agency of the state, means the use on the job of motorized  
5 vehicles for the conveyance of people.

6 (e) The secretary of administration shall create and maintain an energy  
7 accounting system that includes baseline and annual data on energy  
8 consumption at real properties owned or managed by the state and, with  
9 respect to transportation, fuel used by the employees of the agencies of the  
10 state, on a Btu basis.

11 (1) The data on energy consumption at real properties owned or  
12 managed by the state shall be individualized to each specific real property  
13 owned or managed by the state except that, in the event that such  
14 individualization is not reasonably feasible for a given property or set of  
15 properties, the data may be aggregated to the smallest feasible set of properties.

16 (2) With respect to the creation and maintenance of the energy  
17 accounting system required by this subsection:

18 (A) The secretary of administration shall assign a department within  
19 the agency for which these tasks shall be a primary responsibility.

20 (B) The secretary of administration shall collaborate with each  
21 agency of the state. Each agency of the state shall collaborate with the

1 ~~secretary and will provide to the secretary such information as the secretary~~  
2 reasonably may direct. The secretary shall establish the form of and deadline  
3 for such submissions and may require an agency of the state to collect or  
4 develop information that the secretary reasonably determines necessary.

5 (C) Funds associated with all incentives received by the state of  
6 Vermont from an entity appointed under 30 V.S.A. § 209(d)(2) (electric energy  
7 efficiency entities) shall be applied to the costs of such creation and  
8 maintenance, with funds associated with such incentives that are in excess of  
9 such costs deposited into the state resource management revolving fund under  
10 29 V.S.A. § 168.

11 (f) Strategies to achieve the requirements of subsection (c) of this section  
12 may include super-insulation or “deep energy” retrofits and installation of  
13 renewable energy generation.

14 (g) Within six months of the effective date of this act, the secretary of  
15 administration shall create and implement a program of incentives to reward  
16 agencies of the state that meet the requirements of subsection (c) of this  
17 section. These incentives may include allowing such an agency to access and  
18 use, for the purpose of carrying out the agency’s statutory authority, monetary  
19 savings achieved by meeting those requirements.

20 (h) The secretary of administration shall have authority to obtain advice  
21 from any person with respect to any matter related to carrying out this section.

1 ~~(i) The secretary of administration shall have authority to require an agency~~  
2 ~~of the state to take such action as the secretary reasonably determines~~  
3 ~~necessary to achieve compliance with the requirements of subsection (c) of this~~  
4 ~~section.~~

5 (j) On or before January 15, 2013, the secretary of administration shall  
6 report to the house committees on corrections and institutions and on natural  
7 resources and energy and the senate committees on institutions and on natural  
8 resources and energy regarding the state's achievement of the requirements in  
9 subsection (c) of this section.

10 Sec. 45. 29 V.S.A. § 168 is amended to read:

11 § 168. STATE RESOURCE MANAGEMENT; REVOLVING FUND

12 (a) Resource management. The department shall be responsible for  
13 administering the interest of the state in all resource conservation measures,  
14 including equipment replacement, studies, weatherization, and construction of  
15 improvements affecting the use of energy resources. All resource conservation  
16 measures taken for the benefit of departments or agencies to which this section  
17 applies shall, beginning on July 1, 2004, be made and executed by and in the  
18 name of the commissioner.

19 (b) Revolving fund.

20 (1) There is established a resource management revolving fund to  
21 provide revenue for implementation of resource conservation measures

1 ~~anticipated to generate a life cycle cost benefit to the state. All state agencies~~  
2 responsible for development and operations and maintenance of state  
3 infrastructure shall have access to the revolving fund on a priority basis  
4 established by the commissioner.

5 (2) The fund shall consist of:

(A) ~~Moneys~~ *Monies* appropriated to the fund, or which are paid to it  
under authorization of the emergency board.

(B) ~~Money~~ *Monies* saved by the implementation of resource  
management conservation measures.

6 (C) Fees for administrative costs paid by departments and agencies,  
7 which shall be fixed by the commissioner subject to the approval of the  
8 secretary of administration.

(D) ~~Moneys~~ *Monies* associated with all incentives received by the  
state of Vermont from an entity appointed under 30 V.S.A. § 209(d)(2)  
(electric energy efficiency entities).

(3) ~~Moneys~~ *Monies* from the fund shall be expended by the  
commissioner for resource conservation measures anticipated to generate a life  
cycle cost benefit to the state and all necessary costs involved with the  
administration of state agency energy planning as determined by the  
commissioner.

9 (4) The commissioner shall establish criteria to determine eligibility for  
10 funding of resource conservation measures.

1 ~~(5) Agencies or departments receiving funding shall repay the fund~~  
2 through their regular operating budgets according to a schedule established by  
3 the commissioner. Repayment shall include charges of fees for administrative  
4 costs over the term of the repayment.

5 (6) The commissioner of finance and management may anticipate  
6 receipts to this fund and issue warrants based thereon.

7 (7) The commissioner of buildings and general services shall maintain  
8 accurate and complete records of all receipts by and expenditures from the  
9 fund.

10 (8) All balances remaining at the end of a fiscal year shall be carried  
11 over to the following year.

12 Sec. 46. 30 V.S.A. § 202b is amended to read:

13 § 202b. STATE COMPREHENSIVE ENERGY PLAN

14 (a) The department of public service, in conjunction with other state  
15 agencies designated by the governor, shall prepare a comprehensive state  
16 energy plan covering at least a 20-year period. The plan shall seek to  
17 implement the state energy policy set forth in section 202a of this title. The  
18 plan shall include:

19 (1) A comprehensive analysis and projections regarding the use, cost,  
20 supply and environmental effects of all forms of energy resources used within  
21 Vermont.

1 ~~(2) Recommendations for state implementation actions, regulation,~~  
2 ~~legislation, and other public and private action to carry out the comprehensive~~  
3 ~~energy plan, including recommendations with respect to state agency energy~~  
4 ~~planning and implementation pursuant to 3 V.S.A. §§ 2291 through 2291c.~~

5 \* \* \*

6 Sec. 47. TREASURER; FUNDING STRATEGIES

7 On or before November 15, 2011, the treasurer shall recommend to the  
8 general assembly and the governor strategies for investing in energy efficiency  
9 and renewable energy. In making these recommendations, the treasurer shall  
10 consider creating a bonding process to support energy investments that may be  
11 funded through an electric energy efficiency charge, savings due to reduced  
12 energy use, capitalization through appropriations, or other means. Prior to  
13 making the recommendations, the treasurer shall consult with the joint fiscal  
14 office, the Vermont climate collaborative created jointly in 2008 by the state  
15 and the University of Vermont, the climate neutral working group established  
16 under executive order 10-30 (Sep. 16, 2003), the secretary or commissioner of  
17 each agency and department named in Sec. (1) of that executive order, the  
18 chair of the public service board, and each entity appointed under 30 V.S.A.  
19 § 209(d)(2) to deliver energy efficiency programs.

1 ~~Sec. 48. TRANSITION; IMPLEMENTATION~~

2 ~~(a) By the close of the fiscal year ending June 30, 2015, each agency of the~~  
3 ~~state as defined in Sec. 44 of this act, 3 V.S.A. § 2291c(d), shall meet the~~  
4 ~~requirements of 3 V.S.A. § 2291c(c)(1) (reduction; energy consumption) and~~  
5 ~~(2) (reduction, transportation fuel) in comparison to the fiscal year ending June~~  
6 ~~30, 2011.~~

7 ~~(b) The energy accounting system required by Sec. 44 of this act, 3 V.S.A.~~  
8 ~~§ 2291c(e), shall become operational no later than September 1, 2011.~~

9 Sec. 49. ADMINISTRATION; VERMONT TELECOMMUNICATIONS

10 AUTHORITY

11 ~~(a) The sum appropriated in Sec. 3 of this act to the Vermont~~  
12 ~~telecommunications authority (VTA) shall be used to develop infrastructure to~~  
13 ~~meet the cellular and broadband needs of unserved and underserved~~  
14 ~~Vermonters. Such infrastructure may include:~~

15 ~~(1) Fiber optic facilities.~~

16 ~~(2) Telecommunications towers or other support structures.~~

17 ~~(3) Equipment needed to deliver cellular service.~~

18 ~~(4) Equipment needed to deliver broadband Internet services having~~  
19 ~~combined download and upload speeds of at least five megabits per second.~~

1 ~~(b) Funds appropriated under this section may be used for direct~~  
2 ~~investments in infrastructure, to be owned by the VTA, and for grants to retail~~  
3 ~~service providers.~~

4 ~~(c) To the extent possible, the VTA shall leverage the funds with bonding~~  
5 ~~or borrowing capacity or other available sources of public or private funding.~~

6 ~~(d) Infrastructure owned and leased by the VTA under this section,~~  
7 ~~including towers and fiber optic facilities, shall be available for use by as many~~  
8 ~~retail service providers as the technology will permit to prevent the state from~~  
9 ~~establishing a monopoly service territory for one provider, and shall be~~  
10 ~~available for use by providers on a nondiscriminatory basis and according to~~  
11 ~~published terms and conditions.~~

12 ~~(e) Prior to the construction or installation of VTA-owned fiber optic~~  
13 ~~facilities under this section, the VTA shall consult with the secretary of~~  
14 ~~administration or designee to identify those areas of the state having the~~  
15 ~~greatest need for fiber optic facilities and to determine the extent of needed~~  
16 ~~state investment in new fiber optic facilities, and shall issue a request for~~  
17 ~~public comment. In making the determinations required under this subsection,~~  
18 ~~the VTA and the secretary shall consider:~~

19 ~~(1) The location and availability of existing fiber optic networks, to the~~  
20 ~~extent such information is available, and the terms and conditions for the use~~  
21 ~~of those networks.~~

1 ~~(2) The availability of broadband and cellular services in various parts~~  
2 ~~of the state, the likelihood of planned expansions to services known to the~~  
3 ~~VTA, and the need for fiber optic facilities to support expansion of services in~~  
4 ~~unserved and underserved areas.~~

5 ~~(3) The speed of broadband services available in various parts of the~~  
6 ~~state for residential, business, and institutional uses, and the increase in speed~~  
7 ~~that new fiber optic facilities would support.~~

8 ~~(4) Prior investments of public and private funds in the development of~~  
9 ~~fiber optic facilities.~~

10 ~~(5) The technical and economic feasibility of potential fiber optic routes.~~

11 ~~(6) The objectives of the telecommunications plan adopted by the~~  
12 ~~department of public service under 30 V.S.A. § 202d.~~

13 ~~(f) Fiber optic facilities owned by the VTA pursuant to this section shall~~  
14 ~~include fiber strands which may be used by a retail service provider to deliver~~  
15 ~~broadband Internet access directly to homes, businesses, and institutional users~~  
16 ~~(last-mile connectivity), in addition to strands which may be used to~~  
17 ~~interconnect with other broadband and cellular facilities (middle mile).~~

18 ~~(g) With respect to fiber optic facilities owned by the VTA pursuant to this~~  
19 ~~section, the VTA may contract with an entity to provide transport services,~~  
20 ~~provided that:~~

1 ~~(1) The entity is not owned or controlled by a single broadband provider~~  
2 ~~and is otherwise carrier neutral.~~

3 ~~(2) The transport services are offered to any provider of broadband~~  
4 ~~Internet access on a nondiscriminatory basis and according to published terms~~  
5 ~~and conditions.~~

6 ~~(3) Dark fiber leases and infeasible rights of use are made available to~~  
7 ~~providers on a nondiscriminatory basis and according to published terms and~~  
8 ~~conditions. For purposes of this subdivision, "dark fiber" means fiber that is~~  
9 ~~not in use; and "infeasible right of use" means an exclusive, long-term use of~~  
10 ~~fiber optic capacity.~~

11 ~~(h) Grants awarded to retail service providers under this section shall be to~~  
12 ~~support the capital cost of equipment and facilities used to provide broadband~~  
13 ~~Internet access or cellular service in unserved areas of the state. Prior to~~  
14 ~~awarding a grant, the VTA shall find that the grant is economically necessary~~  
15 ~~to provide service in an unserved area and is likely to result in a lower~~  
16 ~~long-term cost to the state than would direct investment in VTA-owned~~  
17 ~~infrastructure. In addition, in awarding grants, the VTA shall adhere to the~~  
18 ~~competitive bidding process established under 30 V.S.A. § 8078, except where~~  
19 ~~inconsistent with the provisions of this section, and shall solicit public~~  
20 ~~comment prior to issuing a request for proposals.~~

1 ~~(i) The VTA shall ensure that any investments made or grants awarded~~  
2 ~~under this section are in furtherance of the goals stated in 30 V.S.A. § 8060(b)~~  
3 ~~and shall use the telecommunications measures established pursuant to No. 146~~  
4 ~~of the Acts of the 2009 Adj. Sess. (2010) (an act relating to implementation of~~  
5 ~~challenges for change) to track the progress made in attaining those goals~~  
6 ~~through such investments and grants. Beginning October 1, 2011, and for the~~  
7 ~~next succeeding two years, on a quarterly basis, the VTA shall submit to the~~  
8 ~~house committees on commerce and economic development and on corrections~~  
9 ~~and institutions, the senate committees on economic development, housing and~~  
10 ~~general affairs and on finance, and the joint fiscal committee a progress report~~  
11 ~~reflecting the outcomes and measures as applied to the projects funded under~~  
12 ~~this section.~~

13 \* \* \* Effective Dates \* \* \*

14 Sec. 50. EFFECTIVE DATES

15 This act shall take effect on passage, except:

16 (1) Sec. 36 (liability of the state) shall take effect July 1, 2011;

17 (2) in Sec. 44 of this act, 3 V.S.A. § 2291c(c) (annual energy  
18 consumption and transportation cost requirements) shall take effect on January  
19 1, 2012; and

20 (3) Secs. 2(c) (BGS, FY 2013), 3(a)(2) (maps, FY 2013), 3(c) (VTA,  
21 FY 2013), 4(c), 4(d) (human services, FY 2013), 5(b) (judiciary, FY 2013).

1 ~~6(b) (BGS for commerce and community development, FY 2013),~~  
2 6(d) (commerce and community development, FY 2013), 7(b) (building  
3 community grants, FY 2013), 8(b) (education, FY 2013), 10(b) (University of  
4 Vermont, FY 2013), 11(b) (Vermont State Colleges, FY 2013), 12(b) (natural  
5 resources, FY 2013), 13(b) (military, FY 2013), 14(b), 14(d) (public safety,  
6 FY 2013), 16(b) (agriculture, FY 2013), 18(c) (Vermont rural fire protection,  
7 FY 2013), 20(b) (Vermont Center for Crime Victim Services, FY 2013),  
8 21 (department of information and innovation), and 23(b) (Vermont Interactive  
9 Television, FY 2013) shall take effect on June 1, 2012.

*Sec. 1. LEGISLATIVE INTENT*

*(a) Notwithstanding any other provision of law, this act, unlike previous acts relating to capital construction and state bonding, appropriates capital funds for the next two years. This temporary move to a biennial capital budgeting cycle is designed to accelerate the construction dates of larger projects and thus create jobs for Vermonters sooner than would be possible under a one-year capital budgeting cycle.*

*(b) It is the intent of the general assembly that:*

*(1) this move to a biennial capital budgeting cycle shall apply only to FY 2012 and FY 2013.*

*(2) any decision to move permanently to a biennial capital budgeting cycle shall receive study and consideration at a later date prior to implementation.*

*(3) of the \$154,739,399 million authorized by this act, no more than \$92,249,757 shall be appropriated in the first year of the biennium, and the remainder shall be appropriated in the second year.*

*(4) in the second year of the biennium, any amendments to the appropriations or authorities granted in this act shall take the form of a capital construction and state bonding adjustment bill. It is the intent of the general assembly that unless otherwise indicated, all appropriations in this act are subject to capital budget adjustment.*

(c) On or before January 15, 2012, each entity to which funds are appropriated under this act shall submit to the house committee on corrections and institutions and the senate committee on institutions a brief report on the status of each project. The report shall be no more than one page in length for each project.

\* \* \* Capital Appropriations \* \* \*

Sec. 2. STATE BUILDINGS

(a) Of the total sums appropriated to the department of buildings and general services, the commissioner is authorized to direct funds appropriated in this section to the projects contained in this section; however, no project shall be canceled until the chairs of the senate committee on institutions and the house committee on corrections and institutions are notified before that action is taken. The individual allocations in this section are estimates only.

(b) The following sums are appropriated in FY 2012:

(1) Statewide, asbestos and lead abatement: 100,000

(2) Statewide, building reuse and planning: 125,000

(3) Statewide, contingency: 300,000

(4) Statewide, major maintenance. Of this amount, up to \$360,000 may be used for window sills and frames in coordination with the ARRA-funded window replacement project in Waterbury. For the purposes of this act, major maintenance shall mean deferred maintenance, planned capital renewal, and routine maintenance as these terms are defined in the memorandum of explanation of terminology dated April 14, 2011 from BGS to the chairs of the institutions committees: 8,000,000

(5) Statewide, BGS engineering, project management, and architectural project costs. It is the intent of the general assembly to evaluate in the second year of the biennium the appropriate amount for future funding of this project: 2,428,802

(6) Statewide, physical security enhancements: 150,000

(7) Brattleboro, state office building, HVAC replacement and renovations: 3,275,000

(8) Burlington, 108 Cherry St., HVAC upgrades: 1,000,000

(9) Montpelier, 116 State St., restore building envelope: 1,000,000

(10) Burlington, for Burlington International Airport to continue the process of planning and designing a new aviation technical center. 150,000

(11) Montpelier, 120 State St., restroom renovations: 250,000

(12) Montpelier, 120 State St., planning and design for building renovations: 250,000

(13) Newport, Hebard state office building, state share, façade replacement and water intrusion prevention: 350,000

(14) Newport, Northern State Correctional Facility, maintenance shop: 350,000

(15) Springfield Correctional Facility, exterior mechanical building: 350,000

(16) No funds are appropriated for the exposition center building located in Springfield, MA. On or before January 15, 2012, the agency of agriculture, food and markets shall present financial information for the facility, including cost share and revenue data, to the house committee on corrections and institutions and the senate committee on institutions. The secretary of agriculture, food and markets and the commissioner of buildings and general services shall work together to create a plan for how revenues can be used to perform major maintenance on the facility.

(17) St. Albans, Northwest State Correctional Facility, maintenance shop: 350,000

(18) St. Johnsbury, Caledonia Community Work Camp, wood boiler and generator upgrade: 400,000

(19) Waterbury, powerhouse fuel tank replacement: 400,000

(20) Waterbury, wood-chip-fired boiler facility planning: 500,000

(21) Montpelier, capital district heat plant, subject to the conditions in subsection (e) of this section: 7,000,000

(22) Montpelier, state house, renovate and refurnish house committee rooms, chosen by the speaker of the house, to continue making better use of existing space. By January 1, 2013, the Ethan Allen room shall be restored to public use: 200,000

(c) The following sums are appropriated in FY 2013:

(1) Statewide, asbestos and lead abatement: 100,000

(2) Statewide, contingency: 300,000

(3) Statewide, major maintenance, as that term is defined in subdivision (b)(4) of this section: 7,900,000

(4) Statewide, BGS engineering, project management, and architectural project costs. It is the intent of the general assembly to evaluate in the second

year of the biennium the appropriate amount for future funding of this project:  
2,428,802

(5) Statewide, physical security enhancements: 150,000

(6) Burlington, 108 Cherry St., HVAC upgrades: 1,000,000

(d) For the project described in subdivision (b)(12) of this section, the commissioner shall present a design plan to the committees on institutions on or before January 15, 2012.

(e) For the project described in subdivision (b)(21) of this section:

(1) The state of Vermont shall own and operate the plant and be responsible for the state distribution lines. The state shall have the sole responsibility for planning, design, and construction of the plant; however, the state may involve the city in this process to the extent desirable by the state. The state and city shall engage in discussions regarding capacity. The commissioner of buildings and general services is authorized to enter into contracts with the city regarding the sale of thermal energy.

(2) Release of funds appropriated to this project is contingent on the execution on or before June 9, 2011 of a memorandum of understanding between the department of buildings and general services and the city of Montpelier that includes the following:

(A) A statement of how federal grant funds shall be allocated between the state and the city.

(B) The mechanism for establishing the wholesale thermal energy price that the state will charge the city. This mechanism shall include the recovery of the state's costs of operation and maintenance of the heat plant, including maintenance reserves.

(C) A provision that, regardless of the outcome of the bond vote of the city of Montpelier for funding the plant or other related matters, the city shall cooperate with the state to aid the state in retaining the benefit of federal grant monies for this project.

(D) A statement that the city shall own and maintain a thermal conversion unit and the city distribution lines.

(E) An agreement between the state and the city regarding how much capacity shall be built into the plant initially for Montpelier.

(3) If no memorandum of understanding meeting the requirements of subdivision (2) of this subsection (e) is executed on or before June 9, 2011, \$1,900,000 of the \$7,000,000 that would otherwise be appropriated for this project shall be appropriated instead to the department of buildings and

general services for maintenance of the existing plant. Another \$1,000,000 shall be appropriated for major maintenance of state properties. The remainder shall be reallocated during the budget adjustment process.

<u>Appropriation – FY 2012</u>	<u>\$26,928,802</u>
<u>Appropriation – FY2013</u>	<u>\$11,878,802</u>
<u>Total Appropriation – Section 2</u>	<u>\$38,807,604</u>

Sec. 3. ADMINISTRATION

(a) Of the funds appropriated to the department of taxes for the Vermont Center for Geographic Information for an ongoing project to update statewide quadrangle maps through digital orthophotographic quadrangle mapping:

(1) \$100,000 is appropriated in FY 2012.

(2) \$100,000 is appropriated in FY 2013.

(b) The sum of \$10,000,000 is appropriated to Vermont Telecommunications Authority (VTA) in FY 2012 for the project described in and subject to the requirements of Sec. 49 of this act.

<u>Appropriation – FY 2012</u>	<u>\$10,100,000</u>
<u>Appropriation – FY 2013</u>	<u>\$100,000</u>
<u>Total Appropriation – Section 3</u>	<u>\$10,200,000</u>

Sec. 4. HUMAN SERVICES

(a) The following sums are appropriated in FY 2012 to the department of buildings and general services for the agency of human services for the projects described in this subsection:

(1) Health laboratory, continuation of design, permitting, bidding, and construction phases for co-location of department of health laboratory with the UVM Colchester research facility: 14,000,000

(2) Vermont state hospital, ongoing safety renovations: 100,000

(3) Vermont state hospital, continuation of planning and design for the replacement of services: 700,000

(4) Corrections, continuation of suicide prevention project: 100,000

(5) Corrections, security upgrades: 100,000

(6) Corrections, removal of existing dam at the Southeast State Correctional Facility in Windsor and upgrade of the facility's potable and fire suppression water supply: 1,000,000

(b) The sum of \$1,400,000 is appropriated to the department of buildings

and general services in FY 2012 for the department of corrections master plan outlined in Sec. 38 of this act.

(c) The sum of \$400,000 is appropriated in FY 2012 to the agency of human services for the construction of transitional housing. On or before January 15, 2012, the secretary of human services shall present a plan for how the construction of transitional housing should be funded in the future to the house committee on appropriations, house committee on corrections and institutions, the senate committee on appropriations, and the senate committee on institutions.

(d) The following sums are appropriated in FY 2013 to the department of buildings and general services for the agency of human services for the projects described in this subsection:

(1) Corrections, rehabilitate VCI print shop: 143,920

(2) Corrections, removal of existing dam at the Southeast State Correctional Facility in Windsor and upgrade of the facility's potable and fire suppression water supply: 400,000

(3) Vermont state hospital, continuation of planning and design for the replacement of services: 1,300,000

(e) The sum of \$14,000,000 is appropriated in FY 2013 to the department of buildings and general services for the agency of human services to continue the project described in subdivision (a)(1) of this section. For the purpose of allowing the department of buildings and general services to enter into contractual agreements and complete work on the health laboratory project as soon as possible, it is the intent of the general assembly that these are committed funds not subject to budget adjustment.

Appropriation – FY 2012 \$17,800,000

Appropriation – FY 2013 \$15,843,920

Total Appropriation – Section 4 \$33,643,920

#### Sec. 5. JUDICIARY

(a) \$200,000 is appropriated in FY 2012 to the department of buildings and general services on behalf of the judiciary to perform repairs and upgrades to bring county courthouse facilities into ADA compliance. The department shall perform these repairs in accordance with the County Courts Americans with Disabilities Act Audits Reports submitted by the department to the general assembly pursuant to Sec. 235a of No. 154 of the Acts of the 2009 Adj. Sess. (2010).

(b) \$200,000 is appropriated in FY 2013 to continue the project described

in subsection (a) of this section. For the purpose of allowing the department of buildings and general services to enter into contractual agreements and complete work as soon as possible, it is the intent of the general assembly that these are committed funds not subject to capital budget adjustment.

Total Appropriation – Section 5 \$400,000

Sec. 6. COMMERCE AND COMMUNITY DEVELOPMENT

(a) The following sums are appropriated in FY 2012 to the department of buildings and general services for the agency of commerce and community development for the following projects:

(1) Major maintenance at historic sites statewide; provided such maintenance shall be under the supervision of the department of buildings and general services: 250,000

(2) Vermont archeology heritage center; rehabilitation of unused space at the Vermont history center and associated moving costs: 400,000

(3) Historic property stabilization and rehabilitation fund: 100,000

(b) \$200,000 is appropriated in FY 2013 to the department of buildings and general services for the agency of commerce and community development major maintenance at historic sites statewide; provided such maintenance shall be under the supervision of the department of buildings and general services.

(c) The following sums are appropriated in FY 2012 to the agency of commerce and community development for the following projects:

(1) Underwater preserves: 50,000

(2) Placement and replacement of roadside historic site markers: 15,000

(d) The following sums are appropriated in FY 2013 to the agency of commerce and community development for the following projects:

(1) Underwater preserves: 25,000

(2) Placement and replacement of roadside historic site markers: 15,000

Appropriation – FY 2012 \$815,000

Appropriation – FY 2013 \$240,000

Total Appropriation – Section 6 \$1,055,000

*Sec. 7. BUILDING COMMUNITIES GRANTS*

(a) The following sums are appropriated in FY 2012 for building communities grants established in chapter 137 of Title 24:

(1) To the agency of commerce and community development, division for historic preservation, for the historic preservation grant program: 225,000

(2) To the agency of commerce and community development, division for historic preservation, for the historic barns preservation grant program. Of this sum, up to \$20,000 may be used for the Barn Census Project: 225,000

(3) To the Vermont council on the arts for the cultural facilities grant program: 225,000

(4) To the department of buildings and general services for the recreational facilities grant program: 225,000

(5) To the department of buildings and general services for the human services and educational facilities competitive grant program: 225,000

(6) For the agricultural fairs capital projects competitive grant program: 225,000

(b) The following sums are appropriated in FY 2013 for building communities grants established in chapter 137 of Title 24:

(1) To the agency of commerce and community development, division for historic preservation, for the historic preservation grant program: 225,000

(2) To the agency of commerce and community development, division for historic preservation, for the historic barns preservation grant program: 225,000

(3) To the Vermont council on the arts for the cultural facilities grant program: 225,000

(4) To the department of buildings and general services for the recreational facilities grant program: 225,000

(5) To the department of buildings and general services for the human services and educational facilities competitive grant program: 225,000

(6) For the agricultural fairs capital projects competitive grant program: 225,000

Appropriation – FY 2012 \$1,350,000

Appropriation – FY 2013 \$1,350,000

Total Appropriation – Section 7 \$2,700,000

Sec. 8. EDUCATION

(a) \$7,425,000 is appropriated in FY 2012 to the department of education for funding the state share of completed school construction projects pursuant to 16 V.S.A. § 3448. The appropriation shall be allocated according to the priorities established by the state board of education for fiscal year 2012, excluding emergency projects and asset renewal projects. Major addition or renovation projects shall receive 30 percent of the remaining amount owed by the state. Technical education projects shall each receive 33 percent of the remaining amount owed by the state. Of the balance remaining of the appropriation once all major addition or renovation and technical education projects are paid, renewable energy projects shall receive an equal percentage of the amount owed by the state.

(b) \$7,425,000 is appropriated in FY 2013 pursuant to 16 V.S.A. § 3448. It is the intent of the general assembly that these are committed funds not subject to capital budget adjustment.

Total Appropriation – Section 8 \$14,850,000

Sec. 9. AUSTINE SCHOOL

The sum of \$500,000 is appropriated in FY 2012 to the department of buildings and general services for the final phase of renovation of Holton Hall at the Austine School. This shall be the last capital funding for this project.

Total Appropriation – Section 9 \$500,000

Sec. 10. UNIVERSITY OF VERMONT

(a) \$1,800,000 is appropriated in FY 2012 to the University of Vermont for construction, renovation, and major maintenance.

(b) \$1,800,000 is appropriated in FY 2013 for the project described in subsection (a) of this section.

(c) It is the intent of the general assembly to evaluate in the second year of the biennium the appropriate amount for future funding of this project.

Total Appropriation – Section 10 \$3,600,000

Sec. 11. VERMONT STATE COLLEGES

(a) \$1,800,000 is appropriated in FY 2012 to Vermont State Colleges for construction, renovation, and major maintenance.

(b) \$1,800,000 is appropriated in FY 2013 to Vermont State Colleges for construction, renovation, and major maintenance.

(c) It is the intent of the general assembly to evaluate in the second year of the biennium the appropriate amount for future funding of this project.

Total Appropriation – Section 11 \$3,600,000

Sec. 12. NATURAL RESOURCES

(a) The following sums are appropriated to the agency of natural resources in FY 2012 for:

(1) the water pollution control fund for the following projects:

(A) Clean water state/EPA revolving loan fund (CWSRF) match: 1,000,000

(B) Combined sewer overflow project in Springfield, several areas: 210,000

(C) Principal and interest on short-term borrowing associated with delayed grant funding for the Pownal project: 500,000

(D) Springfield loan conversion: 100,000

(E) Administrative support – engineering, oversight, and program management. It is the intent of the general assembly to evaluate in the second year of the biennium the appropriate amount for future funding of this project: 275,000

(2) the drinking water state revolving fund for the following projects:

(A) Engineering oversight and project management. It is the intent of the general assembly to evaluate in the second year of the biennium the appropriate amount for future funding of this project: 275,000

(B) Balance of match to federal FY 2010 EPA grant: 2,515,253

(C) Partial match to federal FY 2011 EPA grant: 271,460

(3) the following water pollution control TMDL and wetland protection projects:

(A) Ecosystem restoration and protection: 2,500,000

(B) Waterbury waste treatment facility phosphorous removal: 2,700,000

(4) the following dam safety and hydrology projects:

(A) Wolcott Pond dam repair and maintenance: 150,000

(B) Waterbury dam maintenance: 175,000

(5) the following department of forests, parks and recreation projects for statewide small-scale rehabilitation, wastewater repairs, preventive

improvements and upgrades of restrooms and bathhouses, and statewide small-scale road rehabilitation. Up to \$100,000 of these funds may be used to work with the Vermont youth conservation corps on appropriate forests, parks and recreation projects: 2,500,000

(6) the following department of fish and wildlife projects:

(A) general infrastructure projects: 250,000

(B) removal of unsafe dilapidated structures. Of this amount, up to \$50,000 may be used for improvements to state-owned shooting ranges: 150,000

(C) fish culture station improvements: 550,000

(D) fishing access improvements: 100,000

(b) The following sums are appropriated to the agency of natural resources in FY 2013 for:

(1) the water pollution control fund for the following projects:

(A) Clean water state/EPA revolving loan fund (CWSRF) match: 2,000,400

(B) Combined sewer overflow projects:

(i) St. Albans, 1272 Order (Combined Sewer Overflow Abatement): 250,000

(ii) Hartford and White River Junction, Nutt Lane overflow: 125,000

(C) Principal and interest on short-term borrowing associated with delayed grant funding for the Pownal project: 500,000

(D) Springfield loan conversion: 100,000

(E) Administrative support – engineering, oversight, and program management. It is the intent of the general assembly to evaluate in the second year of the biennium the appropriate amount for future funding of this project: 300,000

(2) the following projects:

(A) the drinking water state revolving fund for balance of match to federal FY 2011 EPA grant: 2,433,140

(B) engineering oversight and program management. It is the intent of the general assembly to evaluate in the second year of the biennium the appropriate amount for future funding of this project: 300,000

(3) ecosystem restoration and protection: 2,500,000

(4) the department of forests, parks and recreation for statewide small-scale rehabilitation, wastewater repairs, preventive improvements and upgrades of restrooms and bathhouses, and statewide small-scale road rehabilitation projects. Up to \$100,000 of these funds may be used to work with the Vermont youth conservation corps on appropriate forests, parks and recreation projects: 2,500,000

(5) the following department of fish and wildlife projects:

(A) fish culture station improvements: 550,000

(B) fishing access improvements: 100,000

(C) for the Lake Champlain Walleye Association, Inc. to upgrade and repair the walleye rearing, restoration, and stocking infrastructure: 25,000

Appropriation – FY 2012 \$14,221,713

Appropriation – FY 2013 \$11,683,540

Total Appropriation – Section 12 \$25,905,253

Sec. 13. MILITARY

(a) \$400,000 is appropriated in FY 2012 to the department of the military for maintenance and renovation at state armories. To the extent feasible, these funds shall be used to draw down federal funds.

(b) \$350,000 is appropriated in FY 2013 for the purpose described in subsection (a) of this section.

Total Appropriation – Section 13 \$750,000

Sec. 14. PUBLIC SAFETY

(a) \$50,000 is appropriated in FY 2012 to the department of public safety for the purchase of equipment for the fire service training center of Vermont in Pittsford.

(b) \$50,000 is appropriated in FY 2013 for the project described in subsection (a) of this section.

(c) \$2,500,000 is appropriated in FY 2012 to the department of buildings and general services for the department of public safety for the design, construction, and fit-up of a new public safety field station to consolidate the Brattleboro and Rockingham barracks.

(d) \$2,500,000 is appropriated in FY 2013 for the project described in subsection (c) of this section. For the purpose of allowing the department of buildings and general services to enter into contractual agreements and

complete work on this project as soon as possible, it is the intent of the general assembly that these are committed funds not subject to budget adjustment.

(e) \$10,000 is appropriated in FY 2012 for an architectural assessment of the Vermont State Police barracks in Middlesex to determine the most cost-effective way to modify the existing facilities to enhance officer and suspect safety by incorporating an existing garage to aid in criminal transport, creating an updated holding cell, and creating a contained processing and booking area that is separate from staff work space.

(f) The commissioners of the departments of public safety and of buildings and general services shall study the feasibility of consolidating the Vermont State Police facilities currently located in Bradford and St. Johnsbury into one location.

<u>Appropriation – FY 2012</u>	<u>\$2,560,000</u>
<u>Appropriation – FY 2013</u>	<u>\$2,550,000</u>
<u>Total Appropriation – Section 14</u>	<u>\$5,110,000</u>

**Sec. 15. CRIMINAL JUSTICE TRAINING COUNCIL; DEPARTMENT OF PUBLIC SAFETY**

No capital funds other than those to be used for major maintenance shall be appropriated for the criminal justice training council or the fire training council until the two entities enter into a memorandum of understanding regarding the use of facilities and a strategic plan to avoid duplication of facilities and services.

**Sec. 16. AGRICULTURE, FOOD AND MARKETS**

(a) \$1,300,000 is appropriated in FY 2012 to the agency of agriculture, food and markets for the best management practice implementation cost share program, to continue to reduce nonpoint source pollution in Vermont. Cost share funds shall not exceed 90 percent of the total cost of a project. Whenever possible, state funds shall be combined with federal funds to complete projects.

(b) \$1,200,000 is appropriated in FY 2013 for the program described in subsection (a) of this section.

<u>Total Appropriation – Section 16</u>	<u>\$2,500,000</u>
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**Sec. 17. VERMONT PUBLIC TELEVISION**

(a) \$300,000 is appropriated in FY 2012 to Vermont Public Television for the continuation of digital conversion and energy conservation retrofitting.

(b) \$300,000 is appropriated in FY 2013 for the project described in subsection (a) of this section.

Total Appropriation – Section 17 \$600,000

**Sec. 18. VERMONT RURAL FIRE PROTECTION**

(a) \$100,000 is appropriated in FY 2012 to the department of public safety, division of fire safety for the Vermont rural fire protection task force to continue the dry hydrant program.

(b) \$100,000 is appropriated in FY 2013 to continue the dry hydrant program.

Total Appropriation – Section 18 \$200,000

**Sec. 19. VERMONT VETERANS' HOME**

(a) \$200,000 is appropriated in FY 2012 to the department of buildings and general services for the Vermont Veterans' Home to replace the nurse call system on B and C wings of the facility.

(b) \$100,000 is appropriated in FY 2012 to the department of buildings and general services for the Vermont Veterans' Home to design an upgrade of the kitchen and dietary storage areas to be code compliant and to improve the food preparation and delivery systems.

Total Appropriation – Section 19 \$300,000

**Sec. 20. VERMONT CENTER FOR CRIME VICTIM SERVICES**

(a) \$50,000 is appropriated in FY 2012 to the Vermont Center for Crime Victim Services for Americans with Disabilities Act improvements at domestic and sexual violence shelters and nonshelter programs. The Vermont Center for Crime Victim Services shall continue to file annually and in the manner prescribed by the report required by Sec. 20 of No. 161 of the Acts of the 2009 Adj. Sess. (2010).

(b) \$35,000 is appropriated in FY 2013 for the project described in subsection (a) of this section.

Total Appropriation – Section 20 \$85,000

**Sec. 21. INFORMATION AND INNOVATION**

\$5,334,139 is appropriated in FY 2013 to the department of information and innovation for the upgrade of the financial and human resources computer system. The department shall report back to the general assembly on or before January 15, 2012 regarding how the appropriations granted in Sec. C.100 of No. \_\_\_ of 2011 (H.441; the appropriations bill) have been used for this project.

Total Appropriation – Section 21 \$5,334,139

*Sec. 22. HOUSING AND CONSERVATION BOARD*

The amount of \$4,000,000 is appropriated in FY 2012 to the Vermont housing and conservation board (VHCB) for building and preservation of affordable housing and for conservation projects. The board shall:

(1) give priority consideration to affordable housing preservation and infill projects in or near downtowns or village centers as well as consider applications to build or renovate housing for elders and supportive housing for persons with disabilities, including persons with chronic mental illness and transitional and supportive housing for individuals and families who might otherwise be homeless;

(2) consider the need for creating public inebriate beds and transitional housing in unserved areas of the state;

(3) allocate up to 20 percent of this appropriation for conservation grant awards that will maximize drawdown of federal and private matching funds, particularly federal farmland protection funds allocated to Vermont by the Natural Resources Conservation Service;

(4) leverage federal and private funds to the maximum extent feasible. If less than \$3,200,000 of the state's private use bond cap is made available to VHCB for loans to eligible affordable housing projects or if federal law prevents the state from combining the nine percent housing tax credit with this capital appropriation, VHCB may increase the amount it allocates to conservation grant awards from its capital appropriation, notwithstanding the percentage provided for in this section, provided that VHCB increases its affordable housing investments by the same amount from funds appropriated to VHCB by Sec. B.810 of No. \_\_\_\_ of 2011 (H.441; the appropriations bill); and

(5) on or before January 31, 2012, provide its annual report to the senate committee on institutions and the house committee on corrections and institutions on how the funds appropriated by this section and by No. \_\_\_\_ of 2011 (H.441; the appropriations bill) were spent or obligated.

Total Appropriation – Section 22

\$4,000,000

*Sec. 22a. PUBLIC INEBRIATES TASK FORCE*

The public inebriates task force established pursuant to Sec. 17 of No. 179 of the Acts of the 2007 Adj. Sess. (2008) shall work with the Vermont housing and conservation board to provide public inebriate beds. The task force shall develop a plan to assemble support services and related annual funding, and assemble a facility with two to four beds, in one or more of the unserved areas of the state. The task force shall report the plan and its progress to the house

committee on corrections and institutions and the senate committee on institutions on or before January 15, 2012.

*Sec. 23. VERMONT INTERACTIVE TELEVISION*

(a) \$299,242 is appropriated in FY 2012 to Vermont Interactive Television for the purchase of equipment necessary for systems and unit upgrades at Vermont Interactive Television sites.

(b) \$299,241 is appropriated in FY 2013 to Vermont Interactive Television for the project described in subsection (a) of this section.

Total Appropriation – Section 23 \$598,483

*\* \* \* Financing This Act \* \* \**

*Sec. 24. REALLOCATION OF FUNDS; TRANSFER OF FUNDS*

The following sums are reallocated to the department of buildings and general services to defray expenditures authorized in Sec. 2 of this act:

(1) of the amount appropriated by Sec. 12(a) of No. 147 of the Acts of the 2005 Adj. Sess. (2006) (public safety): 6,306.13

(2) of the amount appropriated by Sec. 1 of No. 200 of the Acts of the 2007 Adj. Sess. (2008) (20 Houghton): 10,260.00

(3) of the amount appropriated by Sec. 6 of No. 200 of the Acts of the 2007 Adj. Sess. (2008) (human resources grants): 3,969.35

(4) of the amount appropriated by Sec. 15 of No. 200 of the Acts of the 2007 Adj. Sess. (2008) (Pittsford fire service training facility): 418,632.97

(5) of proceeds from the sale of property authorized by Sec. 32(d) of No. 200 of the Acts of the 2007 Adj. Sess. (2008) (Thayer school): 100,001.00

(6) of the amount appropriated by Sec. 1 of No. 43 of the Acts of 2009 (engineering staff): 74,472.91

(7) of the amount appropriated by Sec. 14 of No. 61 of the Acts of 2001 (Pittsford water treatment): 10,000.00

(8) of the amount appropriated by Sec. 1 of No. 43 of the Acts of 2009 (state archives): 900,986.04

(9) of the amount appropriated by Sec. 1 of No. 200 of the Acts of the 2007 Adj. Sess. (2008) (elevators): 54,770.11

Total Reallocations and Transfers – Section 24 \$1,579,398.51

*Sec. 25. GENERAL OBLIGATION BONDS AND APPROPRIATIONS*

The state treasurer is authorized to issue general obligation bonds in the amount of \$153,160,000 for the purpose of funding the appropriations of this act. The state treasurer, with the approval of the governor, shall determine the appropriate form and maturity of the bonds authorized by this section consistent with the underlying nature of the appropriation to be funded. The state treasurer shall allocate the estimated cost of bond issuance or issuances to the entities to which funds are appropriated pursuant to this section and for which bonding is required as the source of funds, pursuant to 32 V.S.A. § 954.

Total Revenues – Section 25

\$153,160,000

*\*\*\* Policy \*\*\**

*\*\*\* Buildings and General Services \*\*\**

*Sec. 26. PROPERTY TRANSACTIONS; MISCELLANEOUS*

(a)(1) On or before October 1, 2011, the City of Rutland shall present to the commissioner of buildings and general services a plan for the Rutland Multi Modal Transit Center (parking garage) that satisfies the city's interest in the parking garage, reduces the costs to the state of maintaining and operating the parking garage, protects the state's assets, and is designed to result ultimately in the sale of the parking garage and the Asa Bloomer State Office Building. Upon receiving the plan, the commissioner may accept, reject, or modify it.

(2) Upon receiving the plan referred to in subdivision (1) of this subsection or on or after October 2, 2011, the commissioner may petition the chair and vice chair of the house committee on corrections and institutions and the chair and vice chair of the senate committee on institutions for permission to sell the Asa Bloomer State Office Building and parking garage. Notwithstanding any law, the chairs and vice chairs may authorize the sale to be conducted in accordance with 29 V.S.A. § 166 as long as the general assembly is not convened.

(b) The commissioner of buildings and general services on behalf of the division for historic preservation is authorized to enter into the agreements specified for the following properties, the proceeds of which shall be dedicated to the fund created by Sec. 30 of this act:

(1) Fuller farmhouse at the Hubbardton Battlefield state historic site, authority to sell or enter into a long-term lease with covenants.

(2) Hyde log cabin in Grand Isle, authority to donate property free of covenants to Grand Isle or, in the alternative, to donate the building to Hyde Park, or in the alternative to sell the property.

(3) Bishop Cabin at Mount Independence State Historic Site in Orwell, authority to sell or enter into a long-term lease with covenants on the land.

(4) Eureka Schoolhouse in Springfield, authority to transfer with covenants to a local organization or, in the alternative, to sell the property.

(5) Bradley Law Office in Westminster, authority to transfer with covenants to a local organization.

(c) The commissioner of buildings and general services is authorized to sell the Vermont health laboratory at 195 Colchester Avenue in Burlington pursuant to 29 V.S.A. § 166. Net proceeds of the sale shall be reallocated to fund future capital projects.

(d) The commissioner of buildings and general services is authorized to use funds appropriated under this act for capital projects requiring additional support that were funded with capital or general appropriations made in prior years.

(e) The commissioners of buildings and general services and of education shall continue with efforts to colocate all department of education staff offices at one or more proximate locations.

#### **Sec. 27. REPEAL OF AUTHORITY TO SELL REDSTONE**

Sec. 25(g)(2) of No. 43 of the Acts of 2009 (authority to sell the Redstone building) is repealed.

#### **Sec. 27a. REDSTONE FEASIBILITY STUDY**

The commissioner of buildings and general services shall provide a feasibility study to the senate committee on institutions and the house committee on corrections and institutions on or before January 15, 2012 on whether it is in the best interest of the state for the Redstone building located at 26 Terrace Street in Montpelier to remain in the state's inventory for the support of state government, public functions, state museums, or any other use consistent with functions of state government. The commissioner may propose a plan that includes partnering with nonprofit entities to restore and renovate the building to accommodate the proposal and retain the property's historic value.

Sec. 28. Sec. 26 of No. 52 of the Acts of 2007 is amended to read:

#### **Sec. 26. PROPERTY TRANSACTIONS; MISCELLANEOUS**

The commissioner of buildings and general services is authorized, with the approval of the secretary of administration, to sell the properties listed in this subsection pursuant to 29 V.S.A. § 166. ~~Of proceeds from the sales \$50,000 is appropriated to the Friends of the State House for renovations to the state~~

~~house. The remainder is~~ Proceeds from the sale are appropriated to the department of buildings and general services for construction and renovation of building 617 in Essex to house the department of health and department of public safety forensics laboratories future capital projects.

\* \* \*

Sec. 28a. Sec. 25 of No. 43 of the Acts of 2009 is amended to read:

Sec. 25. PROPERTY TRANSACTIONS; MISCELLANEOUS

\* \* \*

(i) In Sec. 32(d) of No. 200 of the Acts of the 2007 Adj. Sess. (2008), the general assembly authorized the commissioner of buildings and general services to sell, lease, subdivide, convert into condominiums, or any combination thereof the Thayer school building located at 1193 North Avenue in Burlington. The commissioner is hereby further authorized to transfer title by warranty deed for sale of the building and to convey the Thayer school property by warranty deed and to renegotiate or redevelop the terms of the property development agreement, including the state's present and future ownership interest in the real property and the scope and nature of the development agreement. If a proposal to renegotiate or redevelop the terms of the property development agreement is created when the general assembly is not convened, the proposal shall be presented to the chairs and vice chairs of the institutions committees to review and approve.

Sec. 29. Sec. 25(f) of No. 161 of the Acts of the 2009 Adj. Sess. (2010) is amended to read:

(f) Following consultation with the state advisory council on historic preservation as required by 22 V.S.A. § 742(7) and pursuant to 29 V.S.A. § 166, the commissioner of buildings and general services is authorized to subdivide and sell the house, barn, and up to 10 acres of land at 3469 Lower Newton Road in St. Albans. Net proceeds of the sale shall be deposited in the historic property stabilization and rehabilitation fund established in Sec. 30 of this act.

Sec. 30. 29 V.S.A. § 155 is added to read:

§ 155. HISTORIC PROPERTY STABILIZATION AND REHABILITATION SPECIAL FUND

(a) There is established a special fund managed by and under the authority and control of the commissioner, comprising net revenue from the sale of underutilized state-owned historic property to be used for the purposes set forth in this section. Any remaining balance at the end of the fiscal year shall be carried forward in the fund; provided, however, that if the fund balance

exceeds \$250,000.00 as of November 15 in any year, then the general assembly shall reallocate the excess funds for other purposes in the next enacted capital appropriations bill.

(b) Monies in the fund shall be available to the department for the stabilization or rehabilitation of state-owned historic property pursuant to a program created jointly by the department of buildings and general services and the division for historic preservation of the agency of commerce and community development.

(c) On or before January 15 of each year, the department shall report to the house committee on corrections and institutions and the senate committee on institutions concerning deposits into and disbursements from the fund occurring in the previous calendar year, the properties sold and stabilized or rehabilitated during that period, and the department's plans for future stabilization or rehabilitation of state-owned historic properties.

(d) Annually, the list presented to the general assembly of state-owned property the commissioner seeks approval to sell pursuant to section 166 of this title shall identify those properties the commissioner has identified as underutilized state-owned historic property pursuant to subsection (b) of this section.

(e) For purposes of this section, "historic property" has the same meaning as defined in 22 V.S.A. § 701.

#### **Sec. 31. TRANSITION; FUNDING**

(a) On or before July 15, 2011, the department of buildings and general services and the division for historic preservation shall develop a proposal for the program required in Sec. 30, 29 V.S.A. § 155(b), of this act and shall present the proposal to the chairs of the house committee on corrections and institutions and the senate committee on institutions. The chairs shall review the proposal and recommend to the joint fiscal committee whether or not to approve the proposal. After review of the proposal and the chairs' recommendations, the joint fiscal committee shall approve the proposal, disapprove the proposal, or direct the departments to amend and resubmit the proposal to the chairs by a date certain.

(b) Of the funds appropriated in Sec. 6(a)(3) of this act, the sum of \$100,000 is allocated in fiscal year 2012 to the historic property stabilization and rehabilitation special fund created in Sec. 30 of this act.

#### **Sec. 32. INFORMATION CENTERS**

The secretaries of transportation and of commerce and community development and the commissioner of buildings and general services shall study and recommend on or before January 15, 2012 a future program for

delivery of travel information services to motorists and the promotion of Vermont businesses and products to the motoring public. To the extent possible, the secretaries and the commissioner shall explore means that do not utilize new structures.

**Sec. 33. BICYCLE RACKS AT STATE BUILDINGS**

(a) It is the intent of the general assembly that the department of buildings and general services consider installation of bicycle parking during the design phase of any state-owned buildings for projects under the jurisdiction of the department of buildings and general services.

(b) By September 30, 2011, the commissioner of buildings and general services, in consultation with statewide or regional bicycle organizations, shall:

(1) assess state-owned buildings under the jurisdiction and control of the department to determine the possibility of utilizing existing space for bicycle parking, as well as determining the location, type, and existence of current bicycle parking options. To the extent feasible, the commissioner shall identify areas at the capital complex in Montpelier and the state office complex in Waterbury where bicycle parking could be added. The commissioner shall consider the costs and savings associated with converting existing indoor space for bicycle parking and the installation costs of adding various types of outdoor bicycle parking options. Based on availability of existing space, ease of conversion of that space, and the availability and costs of creating additional outdoor bicycle parking, the commissioner shall create a priority list of changes that may be implemented to increase the number of bicycle parking options at state-owned buildings.

(2) create an inventory of existing spaces for bicycle parking at state-owned buildings under the jurisdiction and control of the department and make that inventory available to the public via the department's website.

(3) report the information produced as a result of the requirements of subdivisions (1) and (2) of this subsection to the house committee on corrections and institutions and the senate committee on institutions.

**Sec. 34. RESTROOMS IN STATE BUILDINGS**

By September 30, 2011, the commissioner of buildings and general services shall ensure that any single-occupancy restroom with an outer door that can be locked by the occupant in a building owned by the state which is under the commissioner's jurisdiction shall be available for use regardless of the gender of the user.

*Sec. 34a. 29 V.S.A. § 152 is amended to read:*

*§ 152. DUTIES OF COMMISSIONER*

*(a) The commissioner of buildings and general services, in addition to the duties expressly set forth elsewhere by law, shall have the authority to:*

*\* \* \**

*(34) Sell thermal energy to the city of Montpelier at a price set by the commissioner.*

*(35) Accept from the department of public service, the city of Montpelier, or other entity grant funds for renovations to the Capital District heating plant.*

*\* \* \* Capital Budget Reporting \* \* \**

*Sec. 35. 32 V.S.A. § 309 is amended to read:*

*§ 309. CAPITAL BUDGET REPORT*

*(a) Consolidated capital budget request. In addition to the general operating budget request to be submitted by the governor to the general assembly pursuant to this chapter, the governor shall submit to the general assembly, not later than the ~~second week~~ third Tuesday of every annual session, a consolidated capital budget request for the following fiscal year, which encompasses all undertakings that may require state general obligation debt financing, including transportation projects as follows:*

*\* \* \**

*\* \* \* Tort Claims Against the State \* \* \**

*Sec. 36. 12 V.S.A. § 5601(b) is amended to read:*

*(b) ~~Effective July 1, 1989, the maximum liability of the state under this section shall be \$250,000.00 to any one person and the maximum aggregate liability shall be \$500,000.00 to all persons arising out of each occurrence. Effective July 1, 1990~~ 2011, the maximum liability of the state under this section shall be ~~\$250,000.00~~ \$500,000.00 to any one person and the maximum aggregate liability shall be ~~\$1,000,000.00~~ \$2,000,000.00 to all persons arising out of each occurrence.*

*Sec. 36a. 12 V.S.A. § 5606 is amended to read:*

*§ 5606. INDEMNIFICATION OF EMPLOYEES*

*\* \* \**

*(b) The maximum liability of the state under this section shall be ~~\$250,000.00~~ \$500,000.00 to any one person and the maximum aggregate*

*liability shall be ~~\$1,000,000.00~~ \$2,000,000.00 to all persons arising out of each occurrence.*

*\* \* \**

*\* \* \* Human Services \* \* \**

*Sec. 37. VERMONT STATE HOSPITAL*

*(a) Of the funds appropriated in Sec. 271(a)(3) of No. 215 of the Acts of the 2005 Adj. Sess. (2006) (appropriations), up to \$562,635.63 may be used for planning and design for the replacement of services currently being provided at Vermont State Hospital in Waterbury. In reallocating these funds, the general assembly affirms the priority need to close the existing facility.*

*(b) The commissioners of buildings and general services and of mental health shall report orally to the mental health oversight committee at regular intervals when the general assembly is not in session on the status of planning and design for replacement of services currently being provided at Vermont State Hospital in Waterbury.*

*(c) On or before January 15, 2012, the commissioners of buildings and general services and of mental health shall report to the house committees on appropriations, on corrections and institutions, and on human services and to the senate committees on appropriations, on institutions, and on health and welfare on the status of planning and design for this project, a proposal for further stages of development, and future appropriations that will be needed to continue that development. The committees shall respond with their approval or disapproval of the plan by sending a letter to the commissioners of buildings and general services and of mental health or by offering a resolution or proposed legislation on or before January 30, 2012.*

*Sec. 38. DEPARTMENT OF CORRECTIONS MASTER PLAN*

*(a) For the purpose of reducing the number of out-of-state beds at a cost savings to the state, the department of corrections shall:*

*(1) switch male and female populations between certain facilities by:*

*(A) changing the role of the Chittenden Regional Correctional Facility from housing a predominantly male to a predominantly female population. The department shall modify the facility for females.*

*(B) changing the role of the Northwest State Correctional Facility from housing a predominantly female population to a predominantly male population and restore the number of beds at that facility to 247.*

*(2) modify the Southeast State Correctional Facility into a 50-bed work camp and a 50-bed general population facility.*

(b) As part of the transfer required by subdivision (a)(1) of this section, the department of corrections shall:

(1) train correctional facility staff in gender-responsive practices prior to the transfer.

(2) continue to provide prearrest lodging at the Chittenden Regional Correctional Facility for a male until his first appearance in court. If the male is remanded into custody, he shall move to another facility.

(3) ensure individuals are released in accordance with 28 V.S.A. § 808(a) for the purpose of facilitating furlough or outside programming.

(4) continue to engage with community partners to develop a continuum of services that reduces recidivism to assist in a reentry of individuals. This continuum of services shall include employment, parenting, education, and risk reduction programs.

(c) The department of corrections shall report to the corrections oversight committee no later than August 15, 2011 on the following:

(1) trends pertaining to incarcerated women in this state, including population, sentencing, and detention.

(2) the range of work opportunities available for incarcerated individuals and the number of participants.

(3) the range of program opportunities available for incarcerated individuals and the number of participants. Program opportunities shall be defined broadly to include gardening, substance abuse, parenting, education, and risk reduction programs.

(4) the feasibility of expanding house arrest measures to initially avoid incarceration for misdemeanors and nonviolent felonies.

(d) The department shall reduce the number of women incarcerated by five percent by January 15, 2012, as measured by the daily average of women incarcerated in February 2011.

(e) It is the intent of the general assembly to:

(1) ensure that the incarcerated individuals who in the interest of public safety can be supervised safely in the community are reintegrated into the community with the appropriate status.

(2) in the second year of the biennium evaluate the move required by subsection (a) of this section and consider strategies to reduce the number of women incarcerated.

*\* \* \* Natural Resources \* \* \**

*Sec. 39. LAKE CHAMPLAIN WALLEYE ASSOCIATION; REALLOCATION*

*Of the funds appropriated in Sec. 11(g)(1) of No. 52 of the Acts of 2007, the Lake Champlain Walleye Association, Inc. is authorized to redirect the sum of \$21,150 to purchase walleye-rearing infrastructure upgrades.*

*Sec. 40. NATURAL RESOURCES; CONSOLIDATION; EXCESS PROPERTY*

*The agency of natural resources shall conduct an inventory of unused building space within its properties, study how unused and underutilized buildings may be consolidated to provide more efficient agency operations and energy usage across the agency, and consider what buildings, if any, might be sold following consolidation. On or before January 15, 2012, the agency of natural resources shall report to the house committee on corrections and institutions and the senate committee on institutions on the matters listed in this section and any legislative changes that would need to occur to facilitate the consolidation process.*

*\* \* \* Military Department \* \* \**

*Sec. 41. DEPARTMENT OF MILITARY; REALLOCATION*

*Of the funds appropriated in Sec. 13 of No. 161 of the Acts of the 2009 Adj. Sess. (2010), the department of the military is authorized to use up to \$600,000 as necessary to fund the state's share of land acquisition in Bennington for new construction and for major maintenance and renovation projects at state armories. To the extent possible, these funds shall be used to match federal funds, and the department of the military is authorized to accept federal funds.*

*\* \* \* Education \* \* \**

*Sec. 42. 16 V.S.A. § 3448(a)(7)(C) is amended to read:*

*(C) The amount of an award shall be 50 percent of the approved cost of a project or applicable portion of a project which results in consolidation of two or more school buildings and which will serve the educational needs of students in a more cost-effective and educationally appropriate manner as compared to individual projects constructed separately. A decision of the commissioner as to eligibility for aid under this subdivision (C) shall be final. This subdivision (C) shall apply only to a project which has received preliminary approval by June 30, ~~2011~~ 2013.*

*Sec. 43. STATE AID FOR SCHOOL CONSTRUCTION*

*On or before January 15, 2012, the department of education shall provide a report on the costs of lifting the moratorium on state aid for school construction, required by Sec. 36 of No. 52 of the Acts of 2007, including the*

moratorium on biomass, to the house committee on corrections and institutions and the senate committee on institutions. In preparing its report, the department shall consider the demand for new projects, how other states fund school construction, and new funding formulas, including formulas that do not utilize capital funding. The report shall include a recommendation about when the moratorium should be lifted.

\* \* \* Transportation \* \* \*

**Sec. 44. TRANSPORTATION; CONSOLIDATION; EXCESS PROPERTY**

The agency of transportation shall conduct an inventory of unused building space within its properties, study how unused and underutilized buildings may be consolidated to provide more efficient operations and energy usage across the agency, and consider what buildings, if any, might be sold following consolidation. On or before January 15, 2012, the agency of transportation shall report to the house committee on corrections and institutions and the senate committee on institutions on the matters listed in this section and any legislative changes that would need to occur to facilitate the consolidation process.

**Sec. 45. FINDINGS**

Two local civic leaders, John Boylan and John Worth, played instrumental roles in establishing a state airport in Island Pond (town of Brighton). However, in an effort to shorten the airport's name, John Worth was not recognized.

**Sec. 45a. RENAMING OF JOHN H. BOYLAN AIRPORT**

Notwithstanding any provisions of law to the contrary, the Vermont board of libraries is authorized to rename the "John H. Boylan Airport" in Island Pond (town of Brighton).

**Sec. 46. TELECOMMUTING BY STATE WORKERS**

On or before January 15, 2012, the agencies of transportation and of human services and the department of buildings and general services shall submit to the house committee on corrections and institutions and the senate committee on institutions a joint report addressing whether and to what extent their employees could telecommute to perform their duties and what impact, if any, an increase in telecommuting by state employees would have on the inventory of state buildings.

\* \* \* Energy Use on State Properties \* \* \*

**Sec. 47. STATE ENERGY USE**

(a) The general assembly recognizes and applauds the ongoing efforts of the state to pursue all practicable measures to reduce overall energy consumption.

(b) It is the intent of the general assembly that each agency, board, department, commission, committee, branch, or authority of the state:

(1) reduce its energy consumption, including the amount of fuel used by its employees to travel to and from meetings during the workday, by five percent each year; and

(2) increase its use of renewable energy.

(c) The secretary of administration is charged with coordinating this initiative. The secretary or designee shall track the state's progress in meeting these goals and, for the purpose of encouraging success, shall have the authority to implement incentive programs, to consult with public and nonpublic entities about strategies, and to require the relevant subdivisions of state government to take necessary actions. The secretary may use incentives received by the state from an electric energy efficiency entity to cover the costs associated with tracking or encouraging success in meeting these goals.

(d) On or before January 15, 2012, the secretary of administration shall recommend to the general assembly and the governor strategies for investing in energy efficiency and renewable energy.

(e) The secretary of administration shall create and maintain an energy accounting system that includes baseline and annual data on energy consumption at real properties owned or managed by the state and, with respect to transportation, fuel used by the employees of the state, on a Btu basis.

Sec. 48. 29 V.S.A. § 168 is amended to read:

§ 168. STATE RESOURCE MANAGEMENT; REVOLVING FUND

(a) Resource management. The department shall be responsible for administering the interest of the state in all resource conservation measures, including equipment replacement, studies, weatherization, and construction of improvements affecting the use of energy resources. All resource conservation measures taken for the benefit of departments or agencies to which this section applies shall, beginning on July 1, 2004, be made and executed by and in the name of the commissioner.

(b) Revolving fund.

(1) There is established a resource management revolving fund to provide revenue for implementation of resource conservation measures anticipated to generate a life cycle cost benefit to the state. All state agencies

*responsible for development and operations and maintenance of state infrastructure shall have access to the revolving fund on a priority basis established by the commissioner.*

*(2) The fund shall consist of:*

*(A) ~~Moneys~~ Monies appropriated to the fund, or which are paid to it under authorization of the emergency board.*

*(B) ~~Moneys~~ Monies saved by the implementation of resource management conservation measures.*

*(C) Fees for administrative costs paid by departments and agencies, which shall be fixed by the commissioner subject to the approval of the secretary of administration.*

*(D) Monies associated with all incentives received by the state of Vermont from an entity appointed under 30 V.S.A. § 209(d)(2) (electric energy efficiency entities).*

*(3) ~~Moneys~~ Monies from the fund shall be expended by the commissioner for resource conservation measures anticipated to generate a life cycle cost benefit to the state and all necessary costs involved with the administration of state agency energy planning as determined by the commissioner.*

*(4) The commissioner shall establish criteria to determine eligibility for funding of resource conservation measures.*

*(5) Agencies or departments receiving funding shall repay the fund through their regular operating budgets according to a schedule established by the commissioner. Repayment shall include charges of fees for administrative costs over the term of the repayment.*

*(6) The commissioner of finance and management may anticipate receipts to this fund and issue warrants based thereon.*

*(7) The commissioner of buildings and general services shall maintain accurate and complete records of all receipts by and expenditures from the fund.*

*(8) All balances remaining at the end of a fiscal year shall be carried over to the following year.*

*\* \* \* Vermont Telecommunications Authority \* \* \**

*Sec. 49. ADMINISTRATION; VERMONT TELECOMMUNICATIONS AUTHORITY*

(a) The sums appropriated in Sec. 3 of this act to the Vermont telecommunications authority (VTA) shall be used to develop infrastructure to meet the cellular and broadband needs of unserved and underserved Vermonters. Such infrastructure may include:

(1) Fiber optic facilities.

(2) Telecommunications towers or other support structures.

(3) Equipment needed to deliver cellular service.

(4) Equipment needed to deliver broadband Internet services having combined download and upload speeds of at least five megabits per second.

(b) Funds appropriated under this section may be used for direct investments in infrastructure, to be owned by the VTA, and for grants to retail service providers.

(c) To the extent possible, the VTA shall leverage the funds with bonding or borrowing capacity or other available sources of public or private funding.

(d) Infrastructure owned and leased by the VTA under this section, including towers and fiber optic facilities, shall be available for use by as many retail service providers as the technology will permit to prevent the state from establishing a monopoly service territory for one provider, and shall be available for use by providers on a nondiscriminatory basis and according to published terms and conditions.

(e) Prior to the construction or installation of VTA-owned fiber optic facilities under this section, the VTA shall consult with the secretary of administration or designee to identify those areas of the state having the greatest need for fiber optic facilities and to determine the extent of needed state investment in new fiber optic facilities, and shall issue a request for public comment. In making the determinations required under this subsection, the VTA and the secretary shall consider:

(1) The location and availability of existing fiber optic networks, to the extent such information is available, and the terms and conditions for the use of those networks.

(2) The availability of broadband and cellular services in various parts of the state, the likelihood of planned expansions to services known to the VTA, and the need for fiber optic facilities to support expansion of services in unserved and underserved areas.

(3) The speed of broadband services available in various parts of the state for residential, business, and institutional uses, and the increase in speed that new fiber optic facilities would support.

(4) Prior investments of public and private funds in the development of fiber optic facilities.

(5) The technical and economic feasibility of potential fiber optic routes.

(6) The objectives of the telecommunications plan adopted by the department of public service under 30 V.S.A. § 202d.

(f) Fiber optic facilities owned by the VTA pursuant to this section shall include fiber strands which may be used by a retail service provider to deliver broadband Internet access directly to homes, businesses, and institutional users (last-mile connectivity), in addition to strands which may be used to interconnect with other broadband and cellular facilities (middle mile).

(g) With respect to fiber optic facilities owned by the VTA pursuant to this section, the VTA may contract with an entity to provide transport services, provided that:

(1) The entity is not owned or controlled by a single broadband provider and is otherwise carrier neutral.

(2) The transport services are offered to any provider of broadband Internet access on a nondiscriminatory basis and according to published terms and conditions.

(3) Dark fiber leases and indefeasible rights of use are made available to providers on a nondiscriminatory basis and according to published terms and conditions. For purposes of this subdivision, "dark fiber" means fiber that is not in use; and "indefeasible right of use" means an exclusive, long-term use of fiber optic capacity.

(h) Grants awarded to retail service providers under this section shall be to support the capital cost of equipment and facilities used to provide broadband Internet access or cellular service in unserved areas of the state. Prior to awarding a grant, the VTA shall find that the grant is economically necessary to provide service in an unserved area and is likely to result in a lower long-term cost to the state than would direct investment in VTA-owned infrastructure. In addition, in awarding grants, the VTA shall adhere to the competitive bidding process established under 30 V.S.A. § 8078, except where inconsistent with the provisions of this section, and shall solicit public comment prior to issuing a request for proposals.

(i) The VTA shall ensure that any investments made or grants awarded under this section are in furtherance of the goals stated in 30 V.S.A. § 8060(b)

and shall use the telecommunications measures established pursuant to No. 146 of the Acts of the 2009 Adj. Sess. (2010) (an act relating to implementation of challenges for change) to track the progress made in attaining those goals through such investments and grants. Beginning October 1, 2011, and for the next succeeding two years, on a quarterly basis, the VTA shall submit to the house committees on commerce and economic development and on corrections and institutions, the senate committees on economic development, housing and general affairs and on finance, and the joint fiscal committee a progress report reflecting the outcomes and measures as applied to the projects funded under this section. This report shall include location-specific information on the progress of deployment of telecommunications technology that does not require the utilization of towers.

*\* \* \* Authorization of Borrowing by Assistant Judges of Orleans County \* \* \**

**Sec. 50. ORLEANS COUNTY; BORROWING AUTHORIZED; ASSISTANT JUDGES**

Notwithstanding 24 V.S.A. § 82, the assistant judges of Orleans County may borrow a sum not to exceed \$325,000 to pay for a sheriff's department facility in Derby, as authorized by 24 V.S.A. § 77(a). Notes or other evidence of indebtedness not exceeding that amount, payable in not more than ten years from the date of execution, may be issued by the county treasurer on behalf of the County of Orleans. All such notes or evidence of indebtedness shall contain on their face a statement of the purpose for which they are issued and of the authority conferred by this section and shall be evidence of the county's liability to the bona fide holder of the instrument. The form, denominations, maturities, interest rates, and other terms, conditions, and details of the note or other evidence of indebtedness shall be determined by resolution of the assistant judges of Orleans County. Notes or other evidence of indebtedness issued under the provisions of this section shall be paid from county funds raised by taxation pursuant to 24 V.S.A. § 133.

**Sec. 51. DURATION OF AUTHORITY; ORLEANS COUNTY BORROWING**

The authority to borrow conferred by Sec. 50 of this act shall terminate on January 1, 2012. Any funds borrowed and notes or other forms of indebtedness issued prior to that date shall be subject to the terms of this act until repaid.

*\* \* \* Treasurer \* \* \**

**Sec. 52. 24 V.S.A. § 4572 is amended to read:**

**§ 4572. MEMBERSHIP; VACANCIES**

The bank established by section 4571 of this title shall consist of the following five directors: the state treasurer, or his or her designee, who shall

*be a director ex officio, and four directors appointed by the governor with the advice and consent of the senate for terms of two years. The four directors appointed by the governor must be residents of the state and must be qualified voters therein for at least one year next preceding the time of appointment. The governor shall first appoint two directors to serve until February 1, 1971 and two directors to serve until February 1, 1972. Each director shall hold office for the term of his or her appointment and until his or her successor shall have been appointed and qualified. A director shall be eligible for reappointment. Any vacancy in a directorship occurring other than by expiration of term shall be filled in the same manner as the original appointment, except that the advice and consent of the senate shall not be required if it is not in session, but for the unexpired term only.*

*Sec. 53. 16 V.S.A. § 3852 is amended to read:*

*§ 3852. VERMONT EDUCATIONAL AND HEALTH BUILDINGS FINANCING AGENCY; CREATION; MEMBERS*

*(a) A board of ~~thirteen~~ 13 members known as the Vermont educational and health buildings financing agency is created. It is a body corporate and politic constituting a public instrumentality of the state. The commissioner of education, the secretary of human services, the state treasurer, or his or her designee, and the secretary of administration shall be members ex officio. The governor, with the advice and consent of the senate, shall appoint seven members for six-year terms. The members appointed by the governor shall appoint two additional members whose term of office shall be two years.*

*\* \* \**

*Sec. 54. 16 V.S.A. § 2831 is amended to read:*

*§ 2831. MEMBERSHIP; VACANCIES*

*The corporation shall be governed and all of its powers exercised by a board of directors consisting of 11 members. The governor shall appoint five members as follows: one person to be the financial aid officer of an institution of postsecondary education in the state of Vermont; one person to be a guidance counselor from a Vermont secondary school, and three members representing the general public. In making the appointments of the members representing the general public, the governor shall give due consideration to the board's needs for expertise and experience in the management of a financial institution. The state treasurer or his or her designee shall be a member. The speaker of the Vermont house of representatives and the committee on committees of the Vermont senate shall each appoint one member from their respective legislative bodies to serve on the board. The board shall elect three additional members. All members shall be of full age,*

*citizens of the United States and residents of Vermont. All appointments shall be for terms of six years with the exception of legislative members whose terms shall expire at the end of six years or when their service in the Vermont legislature is completed, whichever shall first occur. The date of the expiration of the term of appointment in each case shall be June 30. Vacancies which may occur by reason of death or resignation shall be filled in the same manner as original appointments.*

*Sec. 55. 10 V.S.A. § 632a(f) is amended to read:*

*(f) In order to assure the maintenance of the debt service reserve fund requirement in each debt service reserve fund established by the agency under this section, there may be appropriated annually and paid to the agency for deposit in each fund a sum as shall be certified by the chair of the agency to the governor, the president of the senate, and the speaker of the house as is necessary to establish or restore each such debt service reserve fund to an amount equal to the requirement for each such fund. The chair shall annually, on or about February 1, make, execute, and deliver to the governor, the president of the senate, and the speaker of the house a certificate stating the sum required to restore each such fund to the amount required by this section; and the sum, and the governor shall, on or before March 1, submit a request for appropriations in the amount so certified, and such amount may be appropriated and, if appropriated, shall be paid to the agency during the then-current state fiscal year. In order to assure the funding of the pledged equity fund requirement in each pledged equity fund established by the agency under this section at the time and in the amount determined at the time of entering into any credit enhancement agreement related to a pledged equity fund, there may be appropriated and paid to the agency for deposit in each fund a sum as shall be certified by the chair of the agency to the governor, the president of the senate, and the speaker of the house as is necessary to establish each pledged equity fund to an amount equal to the amount determined by the agency at the time of entering into any credit enhancement agreement related to a pledged equity fund; provided that the amount requested, together with any amounts previously appropriated pursuant to this subsection for a particular pledged equity fund, shall not exceed the maximum amount of the state's commitment as determined by the agency pursuant to subsection (d) of this section. The chair shall, on or about the February 1 next following the designated date for fully funding a pledged equity fund, make, execute, and deliver to the governor, the president of the senate, and the speaker of the house a certificate stating the sum required to bring each fund to the amount required by this section or to otherwise satisfy the state's commitment with respect to each fund, and the sum the governor shall, on or before March 1, submit a request for appropriations in the amount so certified, and such amount may be appropriated and, such amount, if appropriated,*

*shall be paid to the agency during the then-current state fiscal year. The combined principal amount of bonds, notes, and other debt instruments outstanding at any time and secured in whole or in part by a debt service reserve fund established under this section and the aggregate commitment of the state to fund pledged equity funds pursuant to this subsection shall not exceed \$155,000,000.00 at any time, provided that the foregoing shall not impair the obligation of any contract or contracts entered into by the agency in contravention of the Constitution of the United States. Notwithstanding anything in this section to the contrary, the state's obligation with respect to funding any pledged equity fund shall be limited to its maximum commitment, as determined by the agency pursuant to subsection (d) of this section, and the state shall have no other obligation to replenish or maintain any pledged equity fund.*

*Sec. 55a. 16 V.S.A. § 2867 is amended to read:*

*§ 2867. RESERVE AND PLEDGED EQUITY FUNDS*

*\* \* \**

*(f) In order to assure the maintenance of the debt service reserve fund requirement in each debt service reserve fund established by the corporation under this section, there may be appropriated annually and paid to the corporation for deposit in each such fund such sum as shall be certified by the chair of the corporation to the governor, the president of the senate, and the speaker of the house as is necessary to establish or restore each such debt service reserve fund to an amount equal to the requirement for each such fund. The chair shall annually, on or about February 1, make, execute, and deliver to the governor, the president of the senate, and the speaker of the house, a certificate stating the sum required to restore each such fund to the amount aforesaid, and the ~~sum~~ governor shall, on or before March 1, submit a request for appropriations in the amount so certified, and such amount may be appropriated, and if appropriated, shall be paid to the corporation during the then current state fiscal year. In order to assure the funding of the pledged equity fund requirement in each pledged equity fund established by the corporation under this section at the time and in the amount determined at the time of entering into any credit enhancement agreement related to a pledged equity fund, there may be appropriated and paid to the corporation for deposit in each such fund, such sum as shall be certified by the chair of the corporation, to the governor, the president of the senate, and the speaker of the house, as is necessary to establish each such pledged equity fund to an amount equal to the amount determined by the corporation at the time of entering into any credit enhancement agreement related to a pledged equity fund; provided that the amount requested, together with any amounts previously appropriated pursuant to this subsection for a particular pledged equity fund, shall not*

*exceed the maximum amount of the state's commitment, as determined by the corporation pursuant to subsection (d) of this section. The chair shall, on or about the February 1 next following the designated date for fully funding a pledged equity fund, make, execute, and deliver to the governor, the president of the senate, and the speaker of the house, a certificate stating the sum required to bring each such fund to the amount aforesaid or to otherwise satisfy the state's commitment with respect to each such fund, and the ~~sum~~ governor shall, on or before March 1, submit a request for appropriations in the amount so certified, and such amount may be appropriated, and if appropriated, shall be paid to the corporation during the then-current state fiscal year. The combined principal amount of bonds, notes, and other debt instruments outstanding at any time and secured in whole or in part by a debt service reserve fund established under this section and the aggregate commitment of the state to fund pledged equity funds pursuant to this subsection shall not exceed \$50,000,000.00, provided that the foregoing shall not impair the obligation of any contract or contracts entered into by the corporation in contravention of the Constitution of the United States. Notwithstanding anything in this section to the contrary, the state's obligation with respect to funding any pledged equity fund shall be limited to its maximum commitment, as determined by the corporation pursuant to subsection (d) of this section and the state shall have no other obligation to replenish or maintain any pledged equity fund.*

*Sec. 55b. 24 V.S.A. § 4675 is amended to read:*

*§ 4675. ANNUAL APPROPRIATION*

*In order to assure the maintenance of the required debt service reserve in each reserve fund established pursuant to this chapter, there shall be appropriated annually and paid to the bank for deposit in each reserve fund, such sum as shall be certified by the chair of the bank to the governor or to the governor-elect, as is necessary to restore such fund to an amount equal to the required debt service reserve. The ~~chairman~~ chair shall annually, on or before February 1, make and deliver to the governor or to the governor-elect, his or her certificate stating the sum required to restore the fund to the amount aforesaid, and the governor or governor-elect shall, on or before March 1, submit a request for appropriations for the sum so certified, and the sum so certified shall be appropriated and paid to the bank during the then current state fiscal year.*

*\* \* \* Agriculture \* \* \**

*Sec. 56. AGRICULTURE; REALLOCATION*

Of the funds appropriated for in Sec. 16 of No. 161 of the Acts of the 2009 Adj. Sess. (2010) for the best management practice implementation cost share program, the agency of agriculture, food and markets is authorized to:

(1) Redirect the sum of \$200,000 in FY 2012 to the Conservation Reserve Enhancement Program for the purpose of installing water quality conservation buffers.

(2) Redirect the sum of \$50,000 in FY 2012 to the Farmers Watershed Alliance for the purpose of conducting water quality improvement programs and practices in the northern watershed of Lake Champlain.

\* \* \* *Effective Dates; Statutory Revision* \* \* \*

*Sec. 57. EFFECTIVE DATES; STATUTORY REVISION*

(a) This act shall take effect on passage, except:

(1) Sec. 36 (liability of the state) shall take effect July 1, 2011;

(2) Secs. 2(c) (BGS, FY 2013), 3(a)(2) (maps, FY 2013), 4(d) and (e) (human services, FY 2013), 5(b) (judiciary, FY 2013), 6(b) (BGS for commerce and community development, FY 2013), 6(d) (commerce and community development, FY 2013), 7(b) (building communities grants, FY 2013), 8(b) (education, FY 2013), 10(b) (University of Vermont, FY 2013), 11(b) (Vermont State Colleges, FY 2013), 12(b) (natural resources, FY 2013), 13(b) (military, FY 2013), 14(b) and (d) (public safety, FY 2013), 16(b) (agriculture, FY 2013), 17(b) (Vermont Public Television, FY 2013), 18(b) (rural fire protection, FY 2013), 20(b) (Vermont Center for Crime Victim Services, FY 2013), 21 (department of information and innovation), and 23(b) (Vermont Interactive Television, FY 2013) shall take effect on June 1, 2012.

(b) Pursuant to the statutory revision authority provided in 16 V.S.A. chapter 13, after passage of this act and H.441 of this session (appropriations bill), the office of legislative council shall revise Secs. 21 and 22 of this act to refer to the appropriate section and act numbers of H.441 as enacted.