

1 H.534

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2010

5 Statement of purpose: This bill proposes to make adjustments in the fiscal year
6 2010 omnibus appropriations act.

7 An act relating to fiscal year 2010 budget adjustment

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. Sec. B.101 of No. 1 of the Acts of the 2009 Special Session is
10 amended to read:

11 Sec. B.101 Information and innovation - communications and information
12 technology

13	Personal services	6,816,269	6,812,263
14	Operating expenses	2,749,899	2,870,697
15	Grants	750,000	<u>500,000</u>
16	Total	10,316,168	10,182,960

17 Source of funds

18	General fund	97,094	217,892
19	Internal Service funds	9,698,448	9,444,442
20	Interdepartmental transfers	520,626	<u>520,626</u>

1	Total	10,316,168	10,182,960
2	Sec. 2. Sec. B.102 of No. 1 of the Acts of the 2009 Special Session is		
3	amended to read:		
4	Sec. B.102 Information and innovation - health care information technology		
5	Personal services	90,000	0
6	Grants	<u>2,865,674</u>	<u>68,573</u>
7	Total	<u>2,955,674</u>	68,573
8	Source of funds		
9	Special funds	2,616,174	68,573
10	Global Commitment fund	<u>339,500</u>	<u>0</u>
11	Total	<u>2,955,674</u>	68,573
12	Sec. 3. Sec. B.104 of No. 1 of the Acts of the 2009 Special Session is		
13	amended to read:		
14	Sec. B.104 Finance and management - financial operations		
15	Personal services	2,666,280	2,582,288
16	Operating expenses	<u>205,538</u>	<u>293,536</u>
17	Total	<u>2,871,818</u>	2,875,824
18	Source of funds		
19	Internal Service funds	<u>2,871,818</u>	<u>2,875,824</u>
20	Total	<u>2,871,818</u>	2,875,824

1 Sec. 4. Sec. B.105 of No. 1 of the Acts of the 2009 Special Session is
2 amended to read:

3 Sec. B.105 Human resources - operations

4	Personal services	2,460,443	2,478,007
5	Operating expenses	625,941	<u>608,377</u>
6	Total	3,086,384	3,086,384
7	Source of funds		
8	General fund	1,888,503	1,888,503
9	Special funds	280,835	280,835
10	Interdepartmental transfers	<u>917,046</u>	<u>917,046</u>
11	Total	3,086,384	3,086,384

12 Sec. 5. Sec. B.109 of No. 1 of the Acts of the 2009 Special Session is
13 amended to read:

14 Sec. B.109 Tax - administration/collection

15	Personal services	12,714,125	12,764,125
16	Operating expenses	2,992,665	<u>2,899,162</u>
17	Total	15,706,790	15,663,287
18	Source of funds		
19	General fund	14,260,386	14,310,386
20	Special funds	<u>1,191,404</u>	1,097,901
21	Tobacco fund	58,000	58,000

1	Interdepartmental transfers	<u>197,000</u>	<u>197,000</u>
2	Total	15,706,790	15,663,287
3	Sec. 6. Sec. B.110 of No. 1 of the Acts of the 2009 Special Session is		
4	amended to read:		
5	Sec. B.110 Buildings and general services - administration		
6	Personal services	1,371,967	1,354,404
7	Operating expenses	<u>98,823</u>	<u>116,386</u>
8	Total	1,470,790	1,470,790
9	Source of funds		
10	Interdepartmental transfers	<u>1,470,790</u>	<u>1,470,790</u>
11	Total	1,470,790	1,470,790
12	Sec. 7. Sec. B.111 of No. 1 of the Acts of the 2009 Special Session is		
13	amended to read:		
14	Sec. B.111 Buildings and general services - engineering		
15	Personal services	1,989,475	2,002,977
16	Operating expenses	<u>418,865</u>	<u>418,865</u>
17	Total	2,408,340	2,421,842
18	Source of funds		
19	General fund	458,340	471,842
20	Interdepartmental transfers	<u>1,950,000</u>	<u>1,950,000</u>
21	Total	2,408,340	2,421,842

1 Sec. 8. Sec. B.141 of No. 1 of the Acts of the 2009 Special Session is
2 amended to read:

3 Sec. B.141 Tax department - reappraisal and listing payments

4 <u>Personal services</u>	0	200,000
5 Grants	<u>3,470,000</u>	<u>3,270,000</u>
6 Total	3,470,000	3,470,000

7 Source of funds

8 Education fund	<u>3,470,000</u>	<u>3,470,000</u>
9 Total	3,470,000	3,470,000

10 Sec. 9. Sec. B.143 of No. 1 of the Acts of the 2009 Special Session is
11 amended to read:

12 Sec. B.143 Lottery commission

13 Personal services	1,555,943	1,555,943
14 Operating expenses	<u>1,113,662</u>	<u>1,313,662</u>
15 Total	<u>2,669,605</u>	2,869,605

16 Source of funds

17 Enterprise funds	<u>2,669,605</u>	<u>2,869,605</u>
18 Total	2,669,605	2,869,605

1 Sec. 10. Sec. B.147 of No. 1 of the Acts of the 2009 Special Session is
2 amended to read:

3 Sec. B.147 Total general government

4		184,334,966	181,488,662
5	Source of funds		
6	General fund	68,718,349	68,902,649
7	Education fund	9,403,687	9,403,687
8	Special funds	11,364,300	8,723,196
9	Tobacco fund	58,000	58,000
10	Global Commitment fund	527,893	188,393
11	Federal funds	855,215	855,215
12	Enterprise funds	2,816,105	3,016,105
13	Internal service funds	53,776,743	53,526,743
14	Pension trust funds	30,076,768	30,076,768
15	Private purpose trust funds	84,024	84,024
16	Interdepartmental transfers	<u>6,653,882</u>	<u>6,653,882</u>
17	Total	184,334,966	181,488,662

18 Sec. 11. Sec. B.209 of No. 1 of the Acts of the 2009 Special Session is
19 amended to read:

20 Sec. B.209 Public safety - state police

21	Personal services	42,024,804	42,024,804
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1	Operating expenses	11,413,936	11,291,936
2	Grants	<u>582,087</u>	<u>582,087</u>
3	Total	54,020,827	53,898,827
4	Source of funds		
5	ARRA funds	7,461,782	3,061,782
6	<u>ARRA interdepartmental transfer</u>	0	6,550,000
7	General fund	16,465,183	14,193,183
8	Transportation fund	23,731,384	23,731,384
9	Special funds	1,910,795	1,910,795
10	Federal funds	2,159,888	2,159,888
11	Interdepartmental transfers	<u>2,291,795</u>	<u>2,291,795</u>
12	Total	54,020,827	53,898,827
13	Sec. 12. Sec. B.212 of No. 1 of the Acts of the 2009 Special Session is		
14	amended to read:		
15	Sec. B.212 Public safety - fire safety		
16	Personal services	4,396,900	4,996,900
17	Operating expenses	1,590,660	1,712,660
18	Grants	<u>55,000</u>	<u>55,000</u>
19	Total	6,042,560	6,764,560
20	Source of funds		
21	General fund	590,719	1,312,719

1	Special funds	4,866,202	4,866,202
2	Federal funds	411,992	411,992
3	Interdepartmental transfers	<u>173,647</u>	<u>173,647</u>
4	Total	6,042,560	6,764,560

5 Sec. 13. Sec. B.216 of No. 1 of the Acts of the 2009 Special Session is
6 amended to read:

7 Sec. B.216 Military - air service contract

8	Personal services	4,682,496	4,682,496
9	Operating expenses	<u>1,576,241</u>	<u>1,609,241</u>
10	Total	6,258,737	6,291,737

11 Source of funds

12	General fund	433,236	466,236
13	Federal funds	<u>5,825,501</u>	<u>5,825,501</u>
14	Total	6,258,737	6,291,737

15 Sec. 14. Sec. B.221 of No. 1 of the Acts of the 2009 Special Session is
16 amended to read:

17 Sec. B.221 Criminal justice training council

18	Personal services	1,225,444	1,270,458
19	Operating expenses	<u>1,135,975</u>	<u>1,180,679</u>
20	Total	2,361,419	2,451,137

1	Source of funds		
2	General fund	1,453,753	1,543,471
3	Special funds	534,343	534,343
4	Interdepartmental transfers	<u>373,323</u>	<u>373,323</u>
5	Total	2,361,419	2,451,137

6 Sec. 15. Sec. B.235 of No. 1 of the Acts of the 2009 Special Session is
7 amended to read:

8	Sec. B.235 Public service - regulation and energy		
9	Personal services	9,060,185	9,060,185
10	Operating expenses	709,206	709,206
11	Grants	68,219,007	<u>36,626,507</u>
12	Total	77,988,398	46,395,898

13	Source of funds		
14	ARRA funds	31,592,500	31,592,500
15	Special funds	45,238,098	13,645,598
16	Federal funds	<u>1,157,800</u>	<u>1,157,800</u>
17	Total	77,988,398	46,395,898

18 Sec. 16. Sec. B.243 of No. 1 of the Acts of the 2009 Special Session is
19 amended to read:

20	Sec. B.243 Total Protection to persons and property		
21		325,883,263	295,013,481

1	Source of funds		
2	ARRA funds	39,851,349	35,451,349
3	<u>ARRA Interdepartmental transfer</u>	0	6,550,000
4	General fund	92,877,618	91,450,336
5	Transportation fund	28,352,807	28,352,807
6	Special funds	101,271,217	69,678,717
7	Tobacco fund	740,418	740,418
8	Global Commitment fund	1,898,824	1,898,824
9	Federal funds	46,391,940	46,391,940
10	Enterprise funds	4,925,142	4,925,142
11	Interdepartmental transfers	<u>9,573,948</u>	<u>9,573,948</u>
12	Total	325,883,263	295,013,481

13 Sec. 17. Sec. B.301 of No. 1 of the Acts of the 2009 Special Session is
14 amended to read:

15 Sec. B.301 Secretary's office - global commitment

16	Grants	1,009,425,249	<u>1,023,752,906</u>
17	Total	1,009,425,249	1,023,752,906

18 Source of funds

19	ARRA funds	111,206,921	114,977,982
20	General fund	56,946,630	69,850,257
21	Special funds	11,548,420	12,127,880

1	Tobacco fund	35,651,873	35,651,873
2	State health care resources fund	156,955,519	154,368,435
3	Catamount fund	18,903,594	16,090,681
4	Federal funds	617,849,638	620,323,144
5	Interdepartmental transfers	<u>362,654</u>	<u>362,654</u>
6	Total	1,009,425,249	1,023,752,906
7	Sec. 18. Sec. B.306 of No. 1 of the Acts of the 2009 Special Session is		
8	amended to read:		
9	Sec. B.306 Office of Vermont health access - administration		
10	Personal services	32,311,860	32,401,860
11	Operating expenses	2,330,388	2,330,388
12	Grants	1,018,000	<u>3,815,101</u>
13	Total	35,660,248	38,547,349
14	Source of funds		
15	General fund	429,107	429,107
16	Special funds	400,000	2,947,601
17	Global Commitment fund	31,887,944	32,227,444
18	Catamount fund	94,739	94,739
19	Federal funds	<u>2,848,458</u>	<u>2,848,458</u>
20	Total	35,660,248	38,547,349

1 Sec. 19. Sec. B.307 of No. 1 of the Acts of the 2009 Special Session is
2 amended to read:

3 Sec. B.307 Office of Vermont health access - Medicaid program - global
4 commitment

5	Grants	<u>522,020,786</u>	<u>524,436,206</u>
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6	Total	<u>522,020,786</u>	524,436,206
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7 Source of funds

8	Global Commitment fund	<u>522,020,786</u>	<u>524,436,206</u>
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9	Total	<u>522,020,786</u>	524,436,206
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10 Sec. 20. Sec. B.308 of No. 1 of the Acts of the 2009 Special Session is
11 amended to read:

12 Sec. B.308 Office of Vermont health access - Medicaid program - long
13 term care waiver

14	Grants	<u>203,305,257</u>	<u>199,225,336</u>
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15	Total	<u>203,305,257</u>	199,225,336
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16 Source of funds

17	ARRA funds	<u>22,465,253</u>	21,916,210
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18	General fund	<u>61,072,899</u>	59,840,478
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19	Federal funds	<u>119,767,105</u>	<u>117,468,648</u>
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20	Total	<u>203,305,257</u>	199,225,336
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1 Sec. 21. Sec. B.309 of No. 1 of the Acts of the 2009 Special Session is
2 amended to read:

3 Sec. B.309 Office of Vermont health access - Medicaid program - state
4 only

5	Grants	<u>33,024,951</u>	<u>34,701,782</u>
6	Total	<u>33,024,951</u>	34,701,782
7	Source of funds		
8	General fund	28,195,859	26,015,203
9	Global Commitment fund	1,510,264	1,550,377
10	Catamount fund	<u>3,318,828</u>	<u>7,136,202</u>
11	Total	<u>33,024,951</u>	34,701,782

12 Sec. 22. Sec. B.310 of No. 1 of the Acts of the 2009 Special Session is
13 amended to read:

14 Sec. B.310 Office of Vermont health access - Medicaid non-waiver
15 matched

16	Grants	<u>46,551,748</u>	<u>47,087,479</u>
17	Total	<u>46,551,748</u>	47,087,479
18	Source of funds		
19	ARRA funds	1,060,380	0
20	General fund	16,976,310	17,012,195
21	Federal funds	<u>28,515,058</u>	<u>30,075,284</u>

1	Total	75,121,566	75,650,997
2	Source of funds		
3	General fund	6,951,822	7,043,587
4	Special funds	4,611,472	4,611,472
5	Tobacco fund	1,166,803	1,166,803
6	Global Commitment fund	25,630,654	26,173,212
7	Catamount fund	4,349,418	4,426,418
8	Federal funds	31,809,266	31,627,374
9	Permanent Trust funds	10,000	10,000
10	Interdepartmental transfers	<u>592,131</u>	<u>592,131</u>
11	Total	75,121,566	75,650,997
12	Sec. 25. Sec. B.313 of No. 1 of the Acts of the 2009 Special Session is		
13	amended to read:		
14	Sec. B.313 Health - alcohol and drug abuse programs		
15	Personal services	3,195,089	3,195,089
16	Operating expenses	1,299,901	1,199,901
17	Grants	26,950,849	<u>28,277,483</u>
18	Total	31,445,839	32,672,473
19	Source of funds		
20	General fund	3,063,665	3,043,665
21	Special funds	236,210	236,210

1	Tobacco fund	2,382,834	2,382,834
2	Global Commitment fund	17,177,920	18,424,554
3	Federal funds	8,435,210	8,435,210
4	Interdepartmental transfers	<u>150,000</u>	<u>150,000</u>
5	Total	31,445,839	32,672,473
6	Sec. 26. Sec. B.314 of No. 1 of the Acts of the 2009 Special Session is		
7	amended to read:		
8	Sec. B.314 Mental health - mental health		
9	Personal services	4,492,095	5,508,637
10	Operating expenses	562,604	862,547
11	Grants	129,023,870	<u>130,031,110</u>
12	Total	134,078,569	136,402,294
13	Source of funds		
14	General fund	698,915	782,306
15	Special funds	6,836	6,836
16	Global Commitment fund	127,475,501	129,512,787
17	Federal funds	5,877,317	6,080,365
18	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
19	Total	134,078,569	136,402,294

1 Sec. 27. Sec. B.315 of No. 1 of the Acts of the 2009 Special Session is
2 amended to read:

3 Sec. B.315 Mental health - Vermont state hospital

4 Personal services	20,480,654	20,405,654
5 Operating expenses	2,752,971	2,752,971
6 Grants	<u>82,335</u>	<u>82,335</u>
7 Total	23,315,960	23,240,960

8 Source of funds

9 General fund	22,132,396	22,132,396
10 Special funds	170,000	95,000
11 Global Commitment fund	450,000	450,000
12 Federal funds	263,564	263,564
13 Interdepartmental transfers	<u>300,000</u>	<u>300,000</u>
14 Total	23,315,960	23,240,960

15 Sec. 28. Sec. B.316 of No. 1 of the Acts of the 2009 Special Session is
16 amended to read:

17 Sec. B.316 Department for children and families - administration & support
18 services

19 Personal services	37,028,517	37,028,517
20 Operating expenses	7,305,795	7,305,795
21 Grants	<u>954,425</u>	<u>1,029,425</u>

1	Total	45,288,737	45,363,737
2	Source of funds		
3	ARRA funds	300,000	300,000
4	General fund	15,015,703	15,015,703
5	Global Commitment fund	15,855,197	15,930,197
6	Catamount fund	147,950	147,950
7	Federal funds	<u>13,969,887</u>	<u>13,969,887</u>
8	Total	45,288,737	45,363,737
9	Sec. 29. Sec. B.317 of No. 1 of the Acts of the 2009 Special Session is		
10	amended to read:		
11	Sec. B.317 Department for children and families - family services		
12	Personal services	22,307,550	22,307,550
13	Operating expenses	3,312,909	3,312,909
14	Grants	66,040,538	<u>65,155,163</u>
15	Total	91,660,997	90,775,622
16	Source of funds		
17	ARRA funds	1,411,224	1,411,224
18	General fund	18,452,530	18,976,530
19	Special funds	1,691,637	1,691,637
20	Tobacco fund	275,000	275,000
21	Global Commitment fund	41,892,793	40,339,043

1	Federal funds	27,837,813	27,982,188
2	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
3	Total	91,660,997	90,775,622

4 Sec. 30. Sec. B.318 of No. 1 of the Acts of the 2009 Special Session is
5 amended to read:

6	Sec. B.318 Department for children and families - child development		
7	Personal services	3,473,066	3,473,066
8	Operating expenses	545,908	545,908
9	Grants	56,106,468	<u>56,366,176</u>
10	Total	60,125,442	60,385,150
11	Source of funds		
12	ARRA funds	2,452,636	2,452,636
13	General fund	23,481,012	23,278,633
14	Special funds	1,820,000	1,820,000
15	Global Commitment fund	5,221,053	5,683,140
16	Federal funds	27,011,234	27,011,234
17	Interdepartmental transfers	<u>139,507</u>	<u>139,507</u>
18	Total	60,125,442	60,385,150

1 Sec. 31. Sec. B.320 of No. 1 of the Acts of the 2009 Special Session is
2 amended to read:

3 Sec. B.320 Department for children and families - aid to aged, blind and
4 disabled

5	Personal services	1,801,009	1,801,009
6	Grants	<u>9,705,780</u>	<u>10,490,580</u>
7	Total	11,506,789	12,291,589
8	Source of funds		
9	General fund	7,756,789	8,541,589
10	Global Commitment fund	<u>3,750,000</u>	<u>3,750,000</u>
11	Total	11,506,789	12,291,589

12 Sec. 32. Sec. B.321 of No. 1 of the Acts of the 2009 Special Session is
13 amended to read:

14 Sec. B.321 Department for children and families - general assistance

15	Grants	6,000,928	<u>7,245,888</u>
16	Total	6,000,928	7,245,888
17	Source of funds		
18	ARRA funds	1,699,412	1,699,412
19	General fund	2,850,196	3,995,156
20	Global Commitment fund	340,000	440,000
21	Federal funds	<u>1,111,320</u>	<u>1,111,320</u>

1	Total	6,000,928	7,245,888
2	Sec. 33. Sec. B.323 of No. 1 of the Acts of the 2009 Special Session is		
3	amended to read:		
4	Sec. B.323 Department for children and families - reach up		
5	Grants	<u>47,929,876</u>	<u>51,019,796</u>
6	Total	<u>47,929,876</u>	51,019,796
7	Source of funds		
8	ARRA funds	<u>5,485,423</u>	7,775,599
9	General fund	<u>15,462,246</u>	15,511,990
10	Special funds	<u>18,025,000</u>	19,475,000
11	Global Commitment fund	374,400	374,400
12	Federal funds	<u>8,582,807</u>	<u>7,882,807</u>
13	Total	<u>47,929,876</u>	51,019,796
14	Sec. 34. Sec. B.329 of No. 1 of the Acts of the 2009 Special Session is		
15	amended to read:		
16	Sec. B.329 Disabilities, aging and independent living - administration &		
17	support		
18	Personal services	<u>24,693,635</u>	24,744,538
19	Operating expenses	<u>3,762,989</u>	<u>3,762,989</u>
20	Total	<u>28,456,624</u>	28,507,527

1	Source of funds		
2	General fund	6,952,640	6,952,640
3	Special funds	1,068,022	1,068,022
4	Global Commitment fund	6,329,926	6,329,926
5	Federal funds	11,666,254	11,666,254
6	Interdepartmental transfers	<u>2,439,782</u>	<u>2,490,685</u>
7	Total	<u>28,456,624</u>	28,507,527
8	Sec. 35. Sec. B.330 of No. 1 of the Acts of the 2009 Special Session is		
9	amended to read:		
10	Sec. B.330 Disabilities, aging and independent living - advocacy and		
11	independent living grants		
12	Grants	<u>22,371,437</u>	<u>22,552,484</u>
13	Total	<u>22,371,437</u>	22,552,484
14	Source of funds		
15	ARRA funds	404,000	404,000
16	General fund	10,229,301	9,929,301
17	Global Commitment fund	3,455,319	3,936,366
18	Federal funds	7,645,317	7,645,317
19	Interdepartmental transfers	<u>637,500</u>	<u>637,500</u>
20	Total	<u>22,371,437</u>	22,552,484

1 Sec. 36. Sec. B.332 of No. 1 of the Acts of the 2009 Special Session is
2 amended to read:

3 Sec. B.332 Disabilities, aging and independent living - vocational
4 rehabilitation

5	Grants	7,302,971	<u>7,176,251</u>
6	Total	7,302,971	7,176,251
7	Source of funds		
8	ARRA funds	1,334,000	1,207,280
9	General fund	1,535,695	1,535,695
10	Global Commitment fund	7,500	7,500
11	Federal funds	4,132,389	4,132,389
12	Interdepartmental transfers	<u>293,387</u>	<u>293,387</u>
13	Total	7,302,971	7,176,251

14 Sec. 37. Sec. B.333 of No. 1 of the Acts of the 2009 Special Session is
15 amended to read:

16 Sec. B.333 Disabilities, aging and independent living - developmental
17 services

18	Grants	140,669,369	<u>144,960,869</u>
19	Total	140,669,369	144,960,869
20	Source of funds		
21	General fund	172,625	172,625

1	Special funds	15,463	15,463
2	Global Commitment fund	140,121,424	144,412,924
3	Federal funds	<u>359,857</u>	<u>359,857</u>
4	Total	140,669,369	144,960,869
5	Sec. 38. Sec. B.334 of No. 1 of the Acts of the 2009 Special Session is		
6	amended to read:		
7	Sec. B.334 Disabilities, aging and independent living -TBI home and		
8	community based waiver		
9	Grants	<u>4,127,448</u>	<u>4,205,448</u>
10	Total	<u>4,127,448</u>	4,205,448
11	Source of funds		
12	Global Commitment fund	<u>4,127,448</u>	<u>4,205,448</u>
13	Total	<u>4,127,448</u>	4,205,448
14	Sec. 39. Sec. B.339 of No. 1 of the Acts of the 2009 Special Session is		
15	amended to read:		
16	Sec. B.339 Correctional services-out of state beds		
17	Personal services	<u>12,609,534</u>	<u>15,252,058</u>
18	Total	12,609,534	15,252,058
19	Source of funds		
20	General fund	<u>12,609,534</u>	<u>15,252,058</u>
21	Total	12,609,534	15,252,058

1	Operating expenses	<u>577,547</u>	<u>577,547</u>
2	Total	5,477,966	4,602,966
3	Source of funds		
4	ARRA funds	1,875,000	1,000,000
5	General fund	531,937	531,937
6	Special funds	266,110	266,110
7	Catamount fund	25,424	25,424
8	Federal funds	2,412,145	2,412,145
9	Interdepartmental transfers	<u>367,350</u>	<u>367,350</u>
10	Total	5,477,966	4,602,966
11	Sec. 42. Sec. B.403 of No. 1 of the Acts of the 2009 Special Session is		
12	amended to read:		
13	Sec. B.403 Total Labor	38,499,136	37,624,136
14	Source of funds		
15	ARRA funds	8,668,753	7,793,753
16	General fund	2,590,569	2,590,569
17	Special funds	3,243,228	3,243,228
18	Catamount fund	394,072	394,072
19	Federal funds	21,198,676	21,198,676
20	Interdepartmental transfers	<u>2,403,838</u>	<u>2,403,838</u>
21	Total	38,499,136	37,624,136

1 Sec. 43. Sec. B.503 of No. 1 of the Acts of the 2009 Special Session is
2 amended to read:

3 Sec. B.503 Education - state-placed students

4	Grants	<u>18,900,000</u>	<u>15,600,000</u>
5	Total	18,900,000	15,600,000

6 Source of funds

7	Education fund	<u>18,900,000</u>	<u>15,600,000</u>
8	Total	18,900,000	15,600,000

9 Sec. 44. Sec. B.505 of No. 1 of the Acts of the 2009 Special Session is
10 amended to read:

11 Sec. B.505 Education - adjusted education payment

12	Grants	<u>1,136,100,000</u>	<u>1,137,450,000</u>
13	Total	1,136,100,000	1,137,450,000

14 Source of funds

15	ARRA funds	38,575,036	0
16	<u>ARRA interdepartmental transfer</u>	<u>0</u>	<u>38,575,036</u>
17	Education fund	<u>1,097,524,964</u>	<u>1,098,874,964</u>
18	Total	1,136,100,000	1,137,450,000

19 Sec. 45. Sec. B.515 of No. 1 of the Acts of the 2009 Special Session is
20 amended to read:

21	Sec. B.515 Total general education	1,802,015,847	1,800,065,847
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1	Source of funds		
2	ARRA funds	38,575,036	0
3	<u>ARRA interdepartmental transfer</u>	0	38,575,036
4	General fund	290,939,505	290,939,505
5	Education fund	1,304,222,835	1,302,272,835
6	Special funds	16,423,301	16,423,301
7	Tobacco fund	988,917	988,917
8	Global Commitment fund	1,088,212	1,088,212
9	Federal funds	122,175,933	122,175,933
10	Pension trust funds	27,571,642	27,571,642
11	Interdepartmental transfers	<u>30,466</u>	<u>30,466</u>
12	Total	1,802,015,847	1,800,065,847

13 Sec. 46. Sec. B.608 of No. 1 of the Acts of the 2009 Special Session is
14 amended to read:

15	Sec. B.608 Total higher education		
16		84,768,286	84,768,286
17	Source of funds		
18	General fund	80,356,723	80,356,723
19	Global Commitment fund	<u>4,411,563</u>	<u>4,411,563</u>
20	Total	84,768,286	84,768,286

1 Sec. 47. Sec. B.714 of No. 1 of the Acts of the 2009 Special Session is
2 amended to read:

3 Sec. B.714 Environmental conservation - air and waste management

4	Personal services	7,183,059	7,183,059
5	Operating expenses	6,483,565	7,233,565
6	Grants	<u>1,386,000</u>	<u>1,386,000</u>
7	Total	15,052,624	15,802,624

8 Source of funds

9	General fund	619,928	619,928
10	Special funds	10,783,016	11,533,016
11	Federal funds	3,439,680	3,439,680
12	Interdepartmental transfers	<u>210,000</u>	<u>210,000</u>
13	Total	15,052,624	15,802,624

14 Sec. 48. Sec. B.718 of No. 1 of the Acts of the 2009 Special Session is
15 amended to read:

16 Sec. B.718 Total natural resources

17		84,458,393	85,208,393
18	Source of funds		
19	General fund	22,833,735	22,833,735
20	Fish and wildlife fund	16,355,474	16,355,474
21	Special funds	28,399,376	29,149,376

1	Federal funds	14,715,898	14,715,898
2	Interdepartmental transfers	<u>2,153,910</u>	<u>2,153,910</u>
3	Total	84,458,393	85,208,393

4 Sec. 49. Sec. B.801 of No. 1 of the Acts of the 2009 Special Session is
5 amended to read:

6	Sec. B.801 Housing and community affairs		
7	Personal services	2,333,275	2,333,275
8	Operating expenses	420,760	420,760
9	Grants	16,529,461	<u>16,361,710</u>
10	Total	19,283,496	19,115,745

11 Source of funds

12	General fund	1,153,070	1,373,068
13	Special funds	3,210,948	2,823,199
14	Federal funds	14,881,478	14,881,478
15	Interdepartmental transfers	<u>38,000</u>	<u>38,000</u>
16	Total	19,283,496	19,115,745

17 Sec. 50. Sec. B.815 of No. 1 of the Acts of the 2009 Special Session is
18 amended to read:

19	Sec. B.815 Total commerce and community development		
20		65,522,227	65,354,476

1	Source of funds		
2	ARRA funds	1,982,000	1,982,000
3	General fund	14,298,408	14,518,406
4	Special funds	12,883,612	12,495,863
5	Federal funds	35,348,231	35,348,231
6	Enterprise funds	850,978	850,978
7	Interdepartmental transfers	<u>158,998</u>	<u>158,998</u>
8	Total	65,522,227	65,354,476
9	Sec. 51. Sec. B.903 of No. 1 of the Acts of the 2009 Special Session is		
10	amended to read:		
11	Sec. B.903 Transportation - program development		
12	Personal services	36,275,422	36,275,422
13	Operating expenses	203,632,747	204,136,502
14	Grants	<u>25,834,622</u>	<u>25,834,622</u>
15	Total	265,742,791	266,246,546
16	Source of funds		
17	ARRA funds	93,584,644	93,584,644
18	TIB fund	10,455,822	12,590,004
19	Transportation fund	20,940,808	18,974,355
20	Local match	1,600,430	1,600,430
21	Federal funds	132,384,837	132,720,863

1	Interdepartmental transfers	<u>6,776,250</u>	<u>6,776,250</u>
2	Total	265,742,791	266,246,546
3	Sec. 52. Sec. B.904 of No. 1 of the Acts of the 2009 Special Session is		
4	amended to read:		
5	Sec. B.904 Transportation - rest areas		
6	Personal services	100,000	100,000
7	Operating expenses	<u>2,850,000</u>	<u>2,200,000</u>
8	Total	2,950,000	2,300,000
9	Source of funds		
10	Transportation fund	379,740	265,680
11	Federal funds	<u>2,570,260</u>	<u>2,034,320</u>
12	Total	2,950,000	2,300,000
13	Sec. 53. Sec. B.918 of No. 1 of the Acts of the 2009 Special Session is		
14	amended to read:		
15	Sec. B.918 Transportation - town highway emergency fund		
16	Grants	<u>750,000</u>	<u>1,270,000</u>
17	Total	750,000	1,270,000
18	Source of funds		
19	Transportation fund	<u>750,000</u>	<u>1,270,000</u>
20	Total	750,000	1,270,000

1 Sec. 54. Sec. B.922 of No. 1 of the Acts of the 2009 Special Session is
2 amended to read:

3 Sec. B.922 Total transportation

4		567,691,457	568,065,212
5	Source of funds		
6	ARRA funds	117,197,648	117,197,648
7	TIB fund	12,565,818	14,700,000
8	Transportation fund	182,992,359	181,431,846
9	Local match	2,993,800	2,993,800
10	Federal funds	227,842,664	227,642,750
11	Internal service funds	16,848,075	16,848,075
12	Interdepartmental transfers	<u>7,251,093</u>	<u>7,251,093</u>
13	Total	567,691,457	568,065,212

14 Sec. 55. Sec. B.1000 of No. 1 of the Acts of the 2009 Special Session is
15 amended to read:

16 Sec. B.1000 Debt service

17	Debt service	<u>70,804,150</u>	<u>70,746,672</u>
18	Total	70,804,150	70,746,672
19	Source of funds		
20	General fund	64,743,920	64,691,180
21	Transportation fund	3,560,515	3,555,777

1	Special funds	<u>2,499,715</u>	<u>2,499,715</u>
2	Total	70,804,150	70,746,672
3	Sec. 56. Sec. B.1000.1 of No. 1 of the Acts of the 2009 Special Session is		
4	amended to read:		
5	Sec. B.1000.1 Short term borrowing		
6	Debt service	<u>1,176,792</u>	<u>550,000</u>
7	Total	1,176,792	550,000
8	Source of funds		
9	General fund	<u>1,176,792</u>	<u>550,000</u>
10	Total	1,176,792	550,000
11	Sec. 57. Sec. B.1001 of No. 1 of the Acts of the 2009 Special Session is		
12	amended to read:		
13	Sec. B.1001 Total debt service	71,980,942	71,296,672
14	Source of funds		
15	General fund	65,920,712	65,241,180
16	Transportation fund	3,560,515	3,555,777
17	Special funds	<u>2,499,715</u>	<u>2,499,715</u>
18	Total	71,980,942	71,296,672
19	Sec. 58. DELETED		
20	Sec. 59. DELETED		

1 Sec. 60. FUND TRANSFERS

2 (a) Notwithstanding any other provisions of law, in fiscal year 2010:

3 (1) The following amounts shall be transferred to the general fund from
4 the funds indicated:

5	<u>21405</u>	<u>Fidelity/interest earnings</u>	<u>51,797 Approx.</u>
6	<u>21500</u>	<u>Inter-Unit Transfer (Bus Unit #01150) - Buildings & General</u>	
7		<u>Services</u>	<u>186,135</u>
8	<u>21500</u>	<u>Inter-Unit Transfers Spec Fd (Bus Unit #01120) - Human</u>	
9		<u>Resources</u>	<u>23,020</u>
10	<u>21525</u>	<u>Conference Fee Special Fund (Bus Unit #05100) - Education</u>	<u>3,000</u>
11	<u>21584</u>	<u>Surplus Property (Bus Unit #1130) - Libraries</u>	<u>2,237</u>
12	<u>21584</u>	<u>Surplus Property (Bus Unit #04100) - Labor</u>	<u>741</u>
13	<u>21585</u>	<u>Pers-Human Resources Development</u>	<u>13,282</u>
14	<u>21638</u>	<u>Attny Gen Fees- Reimbursements</u>	<u>1,500,000</u>
15	<u>21844</u>	<u>PERS - Recruitment Services</u>	<u>12,506</u>
16	<u>21904</u>	<u>Wallace Foundation-SAELP</u>	<u>1,406</u>
17	<u>21991</u>	<u>Clean Energy Development Fund (VEDA - Food & Fuel)</u>	<u>150,000</u>
18	<u>21991</u>	<u>Clean Energy Development Fund</u>	<u>143,672</u>
19	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>1,500,000</u>
20	<u>50300</u>	<u>Liquor Control</u>	<u>836,516</u>
21	<u>62100</u>	<u>Abandoned property</u>	<u>1,993,024 Approx.</u>

1	<u>Caledonia Fair</u>	<u>5,000</u>
2	<u>North Country Hospital Loan</u>	<u>24,250</u>

3 (2) All or a portion of the unencumbered balances in the insurance
4 regulatory and supervision fund (Fund Number 21075), the captive insurance
5 regulatory and supervision fund (Fund Number 21085), and the securities
6 regulatory and supervision fund (Fund Number 21080), expected to be
7 approximately \$3,829,182, shall be transferred to the general fund, provided
8 that on or before July 1, 2010, the commissioner of banking, insurance,
9 securities, and health care administration certifies to the joint fiscal committee
10 that the transfer of such balances or any smaller portion deemed proper by the
11 commissioner will not impair the ability of the department in fiscal year 2011
12 to provide thorough, competent, fair, and effective regulatory services or to
13 maintain accreditation by the National Association of Insurance
14 Commissioners; and that the joint fiscal committee does not reject such
15 certification.

16 (3) The following amounts shall be transferred from the general fund to
17 the funds indicated:

18	<u>21911</u>	<u>Sarcoidosis Benefit Trust Fund</u>	<u>449,166</u>
19	<u>21255</u>	<u>Petroleum Cleanup Fund</u>	<u>750,000</u>
20	<u>21555</u>	<u>Emergency Relief and Assistance Fund (ERAF)</u>	<u>143,916</u>

1	<u>1105003000</u>	<u>DII-VT Info Tech Leaders-VITL</u>	<u>8,909</u>
2	<u>1105500000</u>	<u>Comm & Info Technology</u>	<u>32,287</u>
3	<u>1250010000</u>	<u>Auditor of Accounts</u>	<u>102,849</u>
4	<u>1260010000</u>	<u>Office of the Treasurer</u>	<u>16,000</u>
5	<u>2130200000</u>	<u>Sheriffs</u>	<u>169,711</u>
6	<u>2160010000</u>	<u>Victims Compensation</u>	<u>9,946</u>
7	<u>2210040000</u>	<u>Health Care Admin. Division</u>	<u>45,076</u>
8	<u>2240890501</u>	<u>St Match Fed Sm Scale Wind Dev</u>	<u>30,211</u>
9	<u>7110890702</u>	<u>Ancient Roads</u>	<u>1,970</u>
10	<u>7110010170</u>	<u>Ancient Roads</u>	<u>68,028</u>

11 (2) The following amounts shall revert to the education fund from the
12 accounts indicated:

13	<u>5100050000</u>	<u>State Placed Students</u>	<u>3,206,355</u>
14	<u>5100120000</u>	<u>Capital Debt Service Aid</u>	<u>24,355</u>
15	<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>56,450</u>
16	<u>5100200000</u>	<u>Education-Technical Education</u>	<u>200,245</u>

17 Sec. 62. Sec. E.504(a) of No. 1 of the Acts of the 2009 Special Session is
18 amended to read:

19 (a) Of this appropriation, the amount from the education fund shall be
20 distributed to school districts for reimbursement of high school completion

1 services pursuant to 16 V.S.A. § 1049a(c) and for adult education programs in
2 accordance with 16 V.S.A. § 4025(b).

3 Sec. 63. 16 V.S.A. § 4025(b) is amended to read:

4 (b) Moneys in the education fund shall be used for the following:

5 (1) To make payments to school districts and supervisory unions for the
6 support of education in accordance with the provisions of section 4028 of this
7 title, other provisions of this chapter, and the provisions of chapter 135 of
8 Title 32, and to make payments to carry out programs of adult education in
9 accordance with section 1049(a) of this title.

10 * * *

11 Sec. 64. Sec. 19 of No. 61 of the Acts of 2009 is amended to read:

12 Sec. 19. 8 V.S.A. § 4080f is amended to read:

13 § 4080f. CATAMOUNT HEALTH

14 (a) As used in this section:

15 * * *

16 (9) “Uninsured” means an individual who does not qualify for Medicare,
17 Medicaid, the Vermont health access plan, or Dr. Dynasaur, and: who had no
18 private insurance or employer-sponsored coverage that includes both hospital
19 and physician services within 12 months prior to the month of application; who
20 has had a nongroup health insurance plan with an annual deductible of no less
21 than \$10,000.00 for an individual or an annual deductible of no less than

1 \$20,000.00 for two-person or family coverage for at least six months; or who
2 lost private insurance or employer-sponsored coverage during the prior
3 12 months for any of the following reasons:

4 (A) The individual's private insurance or employer-sponsored
5 coverage ended because of:

6 (i) loss of employment, including a reduction in hours that results
7 in ineligibility for employer-sponsored coverage, unless the employer has
8 terminated its employees or reduced their hours for the primary purpose of
9 discontinuing employer-sponsored coverage and establishing their eligibility
10 for Catamount Health;

11 * * *

12 (II)(aa) A self-employed individual who was insured through
13 the nongroup market whose insurance coverage ended as the direct result of
14 either the termination of a business entity owned by the individual or the
15 individual's inability to continue in his or her line of work, if the individual
16 produces satisfactory evidence to the office of Vermont health access of the
17 business termination or certifies by affidavit to the office of Vermont health
18 access that he or she is not employed and is no longer seeking employment in
19 the same line of work;

20 (bb) Subdivision (aa) of this subdivision (II) shall take effect
21 upon issuance by the Centers for Medicare and Medicaid Services of approval

1 of an amendment to the Global Commitment for Health Medicaid Section 1115
2 Waiver allowing for a self-employment exception to the Catamount Health
3 waiting period, but in no event earlier than July 1, 2011;

4 * * *

5 Sec. 65. Sec. 22 of No. 61 of the Acts of 2009 is amended to read:

6 Sec. 22. GLOBAL COMMITMENT WAIVER AMENDMENTS;

7 RULEMAKING

8 (a) Upon determination by the secretary of human services, in consultation
9 with the commission on health care reform, that the amendments to be
10 requested pursuant to this subsection will not jeopardize the receipt of the
11 enhanced federal medical assistance percentage funds pursuant to
12 Sec. 5001(f)(1)(A) of Title V of Division B of the American Recovery and
13 Reinvestment Act of 2009, Public Law 111-5, ~~no later than September 1, 2009~~
14 upon passage of the fiscal year 2012 budget, the secretary of human services
15 shall request approval from the Centers for Medicare and Medicaid Services
16 for amendments to the Global Commitment for Health Medicaid Section 1115
17 waiver to:

18 (1) implement the self-employment exception to the Catamount Health
19 waiting period set forth in Sec. 19 of this act; and

20 (2) permit the agency of human services to amend the rules for the
21 Vermont health access plan, the Catamount Health premium assistance

1 program, and the employer-sponsored insurance premium-assistance programs
2 to designate depreciation as an allowable business expense when determining
3 countable income for eligibility purposes.

4 (b) ~~During~~ Prior to or during the pendency of the waiver amendment
5 request pursuant to subdivision (a)(2) of this section, the agency of human
6 services shall amend the rules for the Vermont health access plan, the
7 Catamount Health premium assistance program, and the employer-sponsored
8 insurance premium-assistance programs to designate depreciation as an
9 allowable business expense when determining countable income for eligibility
10 purposes. The amended rules shall take effect upon approval of the waiver
11 amendment, but in no event earlier than ~~February 1, 2010~~ July 1, 2011.

12 Sec. 66. Sec. 51 of No. 61 of the Acts of 2009 is amended to read:

13 Sec. 51. EFFECTIVE DATES

14 * * *

15 (d) Sec. 22(b) (rulemaking on depreciation) shall take effect for the
16 purposes of the rulemaking process on July 1, 2009, but the rule shall not take
17 effect earlier than ~~February 1, 2010~~ July 1, 2011.

18 * * *

19 Sec. 67. FISCAL YEAR 2010 RESCISSION; CHOICES FOR CARE

20 (a) The reversion of \$731,372 in general funds carried over from fiscal year
21 2009 to fiscal year 2010 in the OVHA Medicaid long-term care waiver

1 (choices for care) appropriation, as authorized by the joint fiscal committee as
2 part of the fiscal year 2010 rescission approved on August 18, 2009, shall be
3 notwithstanding Sec. 2(d) of No. 160 of the Acts of the 1995 Adj. Sess. (1996)
4 and Sec. 1(g) of No. 56 of the Acts of 2005.

5 Sec. 68. 10 V.S.A. § 6523 is amended to read:

6 § 6523. VERMONT CLEAN ENERGY DEVELOPMENT FUND

7 (a) Creation of fund.

8 (1) There is established the Vermont clean energy development fund to
9 consist of ~~all~~ each of the following:

10 (A) The proceeds due the state under the terms of the memorandum
11 of understanding between the department of public service and Entergy
12 Nuclear VY and Entergy Nuclear Operations, Inc. that was entered under
13 public service board docket 6812; together with the proceeds due the state
14 under the terms of any subsequent memoranda of understanding entered before
15 July 1, 2005 between the department of public service and Entergy Nuclear
16 VY and Entergy Nuclear Operations, Inc.

17 (B) ~~\$21,999,000.00 in funds received by the state under the~~
18 ~~appropriation contained in the American Recovery and Reinvestment Act~~
19 ~~(ARRA) of 2009, Pub.L. No. 111-5, to the state energy program authorized~~
20 ~~under 42 U.S.C. § 6321 et seq.~~

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* * *

(9) The clean energy development board is authorized, to the extent allowable under ARRA, to utilize up to 10 percent of ARRA funds received for the purpose of administration. The board shall allocate a portion of the amount utilized for administration to retain permanent, temporary, or limited service positions or contractors ~~to administer such funds~~ and the remaining portion to the oversight of specific projects receiving ARRA funding through the ~~clean energy development fund~~ board.

* * *

(j) Governor disapproval. The governor shall have the authority within 30 days of approval or adoption to disapprove a project, program, or other activity approved by the clean energy development board ~~to be funded by the clean energy development fund~~ if the source of the funds is ARRA; and any rules adopted under subsection (i) of this section. The governor may at any time waive his or her authority to disapprove any project, program, or other activity or rule under this subsection.

Sec. 69. 10 V.S.A. § 6524 is added to read:

§ 6524. ARRA ENERGY MONEYS

The expenditure of each of the following shall be subject to the direction and approval of the clean energy development board established under subdivision 6523(e)(1) of this title, in accordance with subdivisions 6523(d)(1)

1 (expenditures authorized), (e)(3) (quorum), (e)(4) (appointments; recusal),
2 (e)(5) (compensation), (e)(7) (assistance, administrative support), and (e)(8)
3 (reporting) and subsections 6523(f) (fund manager), (h) (ARRA funds), (i)
4 (rules), and (j) (governor disapproval) of this title and applicable federal law
5 and regulations:

6 (1) The amount of \$21,999,000.00 in funds received by the state under
7 the appropriation contained in the American Recovery and Reinvestment Act
8 (ARRA) of 2009, Pub.L. No. 111-5, to the state energy program authorized
9 under 42 U.S.C. § 6321 et seq.

10 (2) The amount of \$9,593,500.00 received by the state under ARRA
11 from the United States Department of Energy through the energy efficiency
12 and conservation block grant program.

13 Sec. 70. Sec. 112 of No. 54 of the Acts of 2009 is amended to read:

14 Sec. 112. ~~ARRA~~ APPROPRIATIONS; FULL FAITH AND CREDIT

15 (a) In fiscal year 2010, of the funds appropriated in Sec. B.1101(b)(1) of
16 H.441 (2009), ~~\$3,400,000.00~~ \$1,250,000.00 from the state fiscal stabilization
17 funds available under the American Recovery and Reinvestment Act of 2009,
18 Pub.L. No. 111-5, shall be disbursed as follows:

19 (1) ~~\$2,150,000.00 to the entrepreneurs' seed capital fund.~~

20 ~~(2)~~ \$1,000,000.00 to the Vermont economic development authority to
21 provide interest-rate subsidies in the Vermont jobs fund.

1 (A) ~~\$3,400,000 is appropriated~~ \$1,250,000 to fund the activities
2 specified in H.313 of 2009 (An Act Relating to the Vermont Recovery and
3 Reinvestment Act of 2009) to further job creation in Vermont as follows:

4 (i) ~~\$2,150,000 to the Vermont Economic Development Authority~~
5 ~~to provide venture capital to Vermont businesses.~~

6 (ii) \$1,000,000 to the Vermont Economic Development Authority
7 for interest rate subsidies through the Vermont Jobs Fund.

8 (iii) ~~(ii)~~ (ii) \$100,000 to the secretary of administration for a ~~grant to~~
9 the Vermont Sustainable Jobs ~~Funds~~ Fund for the Farm-to-Plate Investment
10 program.

11 (iv) ~~(iii)~~ (iii) \$150,000 to the secretary of administration for a ~~grant to~~
12 the Vermont Sustainable Jobs ~~Funds~~ Fund for operations of the fund.

13 (B) \$200,000 to the department of economic development for the
14 program operations of the Vermont Training Program.

15 (C) \$500,000 ~~shall be appropriated~~ to the department of tourism and
16 marketing.

17 (D) ~~\$4,400,000 shall be appropriated~~ \$6,550,000 to the department of
18 public safety-state police.

19 Sec. 74. DEPARTMENT FOR CHILDREN AND FAMILIES; ARRA

20 (a) The department for children and families may use excess receipts
21 authority to spend additional funds from the Temporary Assistance for Needy

1 Families (TANF) emergency contingency fund for any of the purposes
2 provided for in Section 2101 of the American Recovery and Reinvestment Act
3 of 2009 (ARRA), which are subsidized employment, caseload increase, and
4 short-term nonrecurrent benefits.

5 Sec. 75. CARRY FORWARD AUTHORITY

6 (a) Notwithstanding any other provisions of law and subject to the approval
7 of the secretary of administration, general, transportation and education fund
8 appropriations remaining unexpended on June 30, 2010, in the executive
9 branch of state government shall be carried forward and shall be designated for
10 expenditure.

11 (b) Notwithstanding any other provisions of law, general and transportation
12 fund appropriations remaining unexpended on June 30, 2010, in the legislative
13 and judicial branches of state government shall be carried forward and shall be
14 designated for expenditure.

15 Sec. 76. Sec. 10(b) of No. 2 of the Acts of the 2009 Special Session is
16 amended to read:

17 (b) The first part of the secretary of administration's plan shall reduce
18 budgeted contract expenditures for fiscal year 2010 by \$1,300,000 in general
19 funds. In the event that such expenditure reductions are not identified by
20 October 31, 2009, the secretary of administration shall submit a plan of
21 recommendation to achieve this general fund savings target by alternate

1 reductions in budgeted funds to the ~~joint fiscal committee in November 2009~~
2 house and senate committees on appropriations for approval by February 16,
3 2010.

4 Sec. 77. Sec. D.101(b) of No. 1 of the Acts of the 2009 Special Session is
5 amended to read:

6 (b) In fiscal year 2010, ~~to the extent general fund budget stabilization~~
7 ~~reserve has not attained its statutory maximum, an amount necessary to attain~~
8 ~~said reserve up to \$3,300,000 shall be transferred~~ \$16,215,719 from the human
9 services caseload management reserve established under 32 V.S.A. § 308b
10 shall be unreserved and made available for appropriation for agency of human
11 services caseload-related needs, including in the department of corrections.

12 Sec. 78. STATEMENT OF PURPOSE

13 (a) The general assembly finds:

14 (1) There was an estimated \$150.5 million in accounts receivable under
15 the jurisdiction of the tax department as of December 31, 2009.

16 (2) Unpaid taxes negatively affect all taxpaying Vermonters and
17 negatively affect the revenues of the state.

18 (3) According to information from the department of taxes, there is a
19 positive net revenue impact from hiring additional compliance personnel.

20 (4) There is a net gain to the state and to taxpaying Vermonters when
21 the efforts of the tax department result in increased compliance.

1 employees to further augment the department's compliance division. ~~The~~
2 ~~department shall use the additional funds so appropriated to hire four tax field~~
3 ~~examiners and two desk audit examiners.~~

4 (c) It is the intent of the legislature to further augment the department's
5 compliance efforts in fiscal year 2012 by appropriating additional funds for
6 fiscal year 2012 for the purpose of retaining the 15 full-time ~~limited service~~
7 employees hired pursuant to subsections (a) and (b) of this section and hiring
8 five additional ~~limited service~~ employees.

9 (d) The positions created pursuant to subsections (a) and (b) of this section
10 shall not be new state employee positions but instead shall be transferred and
11 converted from the vacant position pool as and only when such positions in the
12 vacant position pool become available.

13 ~~(e) Notwithstanding any other provision of law, the positions created by~~
14 ~~this section shall be created as limited service positions and shall not be funded~~
15 ~~for a period in excess of three years.~~

16 Sec. 80. Sec. 14 of No. 2 of the Acts of the 2009 Special Session is amended
17 to read:

18 Sec 14. NORTH LINK FUNDING

19 In fiscal year 2010, \$500,000.00 is appropriated from the general fund to
20 the Vermont Telecommunications Authority, \$250,000.00 of which is to be
21 used only for financing a transaction with Northern Enterprises, Inc. ("North

1 Link”) for purchase or capital lease of infrastructure to support provision of
2 broadband or cellular services in areas of the state now unserved; and the
3 purchase or lease shall be on commercially reasonable terms agreeable to both
4 parties.

5 Sec. 81. Sec. D.100(a)(1) and (3) of No. 1 of the Acts of the 2009 Special
6 Session are amended to read:

7 (1) The sum of ~~\$314,503~~ \$221,000 is appropriated from the property
8 valuation and review administration special fund to the department of taxes for
9 administration of the use tax reimbursement program. Notwithstanding
10 32 V.S.A. § 9610(c), amounts above ~~\$314,503~~ \$221,000 from the property
11 transfer tax that are deposited into the property valuation and review
12 administration special fund shall be transferred into the general fund.

13 (3) The sum of ~~\$3,449,427~~ \$3,260,725 is appropriated from the
14 municipal and regional planning fund. Notwithstanding 24 V.S.A. § 4306(a),
15 amounts above ~~\$3,449,427~~ \$3,260,725 from the property transfer tax that are
16 deposited into the municipal and regional planning fund shall be transferred
17 into the general fund. The sum of ~~\$3,449,427~~ \$3,260,725 shall be allocated as
18 follows:

19 (A) \$2,632,027 for disbursement to regional planning commissions in
20 a manner consistent with 24 V.S.A. § 4306(b);

1 (B) ~~\$408,700~~ \$219,998 for disbursement to municipalities in a
2 manner consistent with 24 V.S.A. § 4306(b);

3 (C) \$408,700 to the Vermont center for geographic information.

4 Sec. 82. REALLOCATION OF FUNDS

5 (a) Of the funds appropriated in Sec. 10(a) of No. 178 of the Acts of the
6 2005 Adj. Sess. (2006), \$20,951 shall be available for municipal planning
7 grants in fiscal year 2010.

8 Sec. 83. 32 V.S.A. § 511 is amended to read:

9 § 511. EXCESS RECEIPTS

10 If any receipts including federal receipts exceed the appropriated amounts,
11 the receipts may be allocated and expended on the approval of the ~~secretary of~~
12 ~~administration~~ commissioner of finance and management. If, however, the
13 expenditure of those receipts will establish or increase the scope of the
14 program, which establishment or increase will at any time commit the state to
15 the expenditure of state funds, they may only be expended upon the approval
16 of the legislature. Excess federal receipts, whenever possible, shall be utilized
17 to reduce the expenditure of state funds. The ~~secretary of administration~~
18 commissioner of finance and management shall report to the joint fiscal
19 committee quarterly with a cumulative list and explanation of the allocation
20 and expenditure of such excess receipts.

1 Sec. 84. 32 V.S.A. § 588(4)(A) is amended to read:

2 (A) All monies to be expended from a special fund shall be
3 appropriated annually by the general assembly, or allocated pursuant to the
4 authority granted by the general assembly to the ~~secretary of administration~~
5 commissioner of finance and management with regard to excess receipts,
6 except when the state responsibility relative to the special fund is solely for the
7 transference of monies between nonstate entities as determined by the
8 commissioner. No appropriation authorization shall carry forward beyond the
9 fiscal year for which it was granted, except for properly encumbered payments
10 and refunds of prior year expenditures.

11 Sec. 85. 13 V.S.A. § 5239(b)(4) is amended to read:

12 (4) All monies to be expended from the fund shall be appropriated
13 annually by the general assembly, or allocated pursuant to the authority
14 granted by the general assembly ~~of to~~ the ~~secretary of administration~~
15 commissioner of finance and management with regard to excess receipts.

16 Sec. 86. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

17 REPORT

18 (a) In order to facilitate the end-of-year closeout for fiscal year 2010, the
19 secretary of human services, with approval from the secretary of
20 administration, may make transfers among the appropriations authorized for
21 Medicaid and Medicaid-waiver program expenses, including Global

1 Commitment appropriations outside the agency of human services. At least
2 three business days prior to any transfer, the agency shall submit to the joint
3 fiscal office a proposal of transfers to be made pursuant to this section. A final
4 report on all transfers made under this section shall be made to the joint fiscal
5 committee for review at the September 2010 meeting. The purpose of this
6 section is to provide the agency with limited authority to modify the
7 appropriations to comply with the terms and conditions of the Global
8 Commitment for Health waiver approved by the Centers for Medicare and
9 Medicaid Services under Section 1115 of the Social Security Act.
10 Sec. 87. Sec. E.338(d) of No. 1 of the Acts of the 2009 Special Session is
11 added to read:

12 (d) In fiscal year 2010, the secretary of administration may, upon
13 recommendation of commissioner of corrections, transfer unexpended funds
14 between the respective appropriations for correctional services and for
15 correctional services – out-of-state beds. At least three days prior to any such
16 transfer being made, the secretary shall report the intended transfer to the joint
17 fiscal office and shall report any completed transfers to the joint fiscal
18 committee at its next scheduled meeting.

1 Sec. 88. 3 V.S.A. § 167 is added to read:

2 § 167. PUBLIC FUNDS INVESTIGATION SPECIAL FUND

3 There is established a public funds investigation special fund, pursuant to
4 subchapter 5 of chapter 7 of Title 32, composed of revenue received by the
5 attorney general under chapter 63 of Title 9 other than consumer restitution.

6 Monies in the fund shall be available for expenditure by the attorney general to
7 pay expenses for independent contractors, including accountants, necessary for
8 investigation and prosecution of embezzlement or other financial crimes in
9 which public funds are alleged to have been misused. The amount of the fund
10 shall be limited to \$100,000.00, and any balance in the fund which at any time
11 exceeds that amount shall revert to the general fund.

12 Sec. 89. Sec. D.107 of No. 1 of the Acts of the 2009 Special Session is
13 amended to read:

14 Sec. D.107 GROSS RECEIPTS TAX IN FISCAL YEAR 2010

15 (a) In fiscal year 2010, the first ~~\$2,300,000~~ \$2,700,000 of gross receipts tax
16 revenue collected under 33 V.S.A. § 2503 shall be deposited in the general
17 fund.

18 Sec. 90. 33 V.S.A. § 1203 is amended to read:

19 § 1203. ELIGIBILITY

20 A family shall be eligible for Reach Ahead if the family resides in Vermont
21 and:

1 (1) has left Reach Up or the postsecondary education program within the
2 prior six months for ~~unsubsidized~~ employment that meets the work
3 requirements for the Reach Up program for the family's size and composition;

4 (2) is receiving food stamps and has ~~unsubsidized~~ employment that
5 meets the work requirements for Reach Up for the family's size and
6 composition; or

7 (3) is an individual under 21, has a child, is ineligible for food stamps
8 solely because the individual resides with the individual's parent, and has
9 ~~unsubsidized~~ employment that meets the work requirements for Reach Up for
10 the family's size and composition.

11 Sec. 91. 33 V.S.A. § 1121(e) is amended to read:

12 (e) The Reach Ahead program shall be a separate state program structured
13 to pay appropriated state maintenance of effort funds to families in which the
14 parent or caretaker is engaged in ~~unsubsidized~~ employment for the number of
15 hours that meets the applicable TANF participation rate requirement.

16 Sec. 92. 33 V.S.A. § 1011(b) and (c) are amended to read:

17 (b) If a family finds ~~unsubsidized~~ employment meeting or exceeding the
18 work requirements for Reach Up for the family's size and composition, but is
19 financially eligible for Reach Up, the department shall transfer the family to
20 Reach Up, unless the family chooses not to participate. A family transferring

1 from Reach First to Reach Up shall be treated as a recipient for the purposes of
2 income calculation.

3 (c) If a family finds ~~unsubsidized~~ employment meeting or exceeding the
4 work requirements for Reach Up for the family's size and composition, is not
5 financially eligible for Reach Up, and is eligible for the Reach Ahead program,
6 the department shall transfer the family to Reach Ahead, unless the family
7 chooses not to participate. A family transferring from Reach First to Reach
8 Ahead shall be treated as a recipient for the purposes of income calculation.

9 Sec. 93. 33 V.S.A. § 1212 is amended to read:

10 § 1212. TRANSITION TO OTHER PROGRAMS

11 If a family loses ~~unsubsidized~~ employment meeting or exceeding the work
12 requirements for Reach Up for the family's size and composition and is
13 financially eligible for Reach Up, the family shall be transferred to Reach First
14 or Reach Up without an additional application process, unless the family
15 chooses not to participate. Verification of income or other documentation may
16 be required as provided for by rule.

17 Sec. 94. 33 V.S.A. § 1133(b) and (c) is amended to read:

18 (b) If a family finds ~~unsubsidized~~ employment meeting or exceeding the
19 work requirements for Reach Up for the family's size and composition, but is
20 financially eligible for Reach Up, the department shall transfer the family to
21 Reach Up, unless the family chooses not to participate. A family transferring

1 from Reach First to Reach Up shall be treated as a recipient for the purposes of
2 income calculation.

3 (c) If a family finds ~~unsubsidized~~ employment meeting or exceeding the
4 work requirements for Reach Up for the family's size and composition, is not
5 financially eligible for Reach Up, and is eligible for the Reach Ahead program,
6 the department shall transfer the family to Reach Ahead, unless the family
7 chooses not to participate. A family transferring from Reach Up to Reach
8 Ahead shall be treated as a recipient for the purposes of income calculation.

9 Sec. 95. FIVE-PERCENT PAY CUT FOR MEMBERS OF THE GENERAL
10 ASSEMBLY

11 (a) For the remainder of fiscal year 2010 and for fiscal year 2011, the
12 annual, weekly, and daily compensation of all members of the general
13 assembly shall be reduced by five percent from the rate of compensation which
14 would otherwise be paid as of January 5, 2010, under the provisions of
15 32 V.S.A. §§ 1051(a) and 1052(a).

16 Sec. 96. REPEALS

17 The following are repealed:

18 (1) 10 V.S.A. § 6654(f)(6) (fiscal information relating to brownfield
19 remediation activities).

20 (2) 28 V.S.A. § 761(a)(3) (activities of offender work programs board).

21 (3) 28 V.S.A. § 761(b)(2) (maximum level of offender work program

1 activity in each market segment).

2 Sec. 97. Sec. 146(d) of No. 122 of the Acts of the 2003 Adj. Sess. (2004) is
3 amended to read:

4 (d) Prior to the implementation of new programs or expansion of existing
5 programs resulting from federal approval of an 1115 waiver for
6 community-based long-term care, the agency of human services and the
7 department of aging and disabilities shall seek approval from the general
8 assembly or the joint fiscal committee if the general assembly is not in
9 session. The request for approval shall provide an analysis of the programs to
10 be implemented ~~and the impact on the nursing home industry in Vermont.~~

11 Sec. 98. REPEAL

12 (a) Sec. E.100(a) of No. 1 of the Acts of the 2009 Special Session (Global
13 Commitment appropriation) is repealed.

14 Sec. 99. Sec. E.104(a) of No. 1 of the Acts of the 2009 Special Session is
15 amended to read:

16 (a) Pursuant to 32 V.S.A. § 307(e), financial management fund charges not
17 to exceed \$6,111,582, plus the costs of fiscal year 2010 salary increases
18 bargained as part of the state/VSEA agreement, are hereby approved. Of this
19 amount, ~~\$1,343,908~~ \$1,339,902, plus the costs of fiscal year 2010 salary
20 increases bargained as part of the state/VSEA agreement, shall be used to

1 support the HCM system that is operated by the department of information and
2 innovation.

3 Sec. 100. Sec. E.111(a) of No. 1 of the Acts of the 2009 Special Session is
4 amended to read:

5 (a) The ~~\$1,950,000~~ \$2,408,340 interdepartmental transfer in this
6 appropriation shall be from the general bond fund appropriation in 2009
7 H.445 Sec. 1(8).

8 Sec. 101. Sec. B.1103(a) of No. 1 of the Acts of the 2009 Special Session is
9 amended to read:

10 (a) The secretary of administration shall reduce fiscal year 2010 ~~general~~
11 ~~and~~ transportation fund appropriations consistent with expenditure reductions,
12 ~~including reductions in positions, and is authorized to substitute appropriation~~
13 ~~adjustments in other funds and to effect fund transfers to the general and~~
14 ~~transportation funds to achieve these amounts. The general fund appropriation~~
15 ~~reduction shall be \$14,700,000 and the transportation fund reduction shall be~~
16 ~~\$1,400,000 and shall be made in accordance with the provision of Sec. E.1103~~
17 ~~of this act.~~

1 general fund appropriations throughout the executive branch of state
2 government by \$60,000 for discretionary expenditures such as calendars and
3 logo printed items, or substitute a \$60,000 transfer to the general fund.

4 Sec. 105. Sec. 4 of No. 12 of the Acts of 2009 is amended to read:

5 Sec. 4. SUNSET

6 The amendments in Sec. 1 of this act (juvenile court diversion project) and
7 Sec. 2 of this act (adult court diversion project) shall be repealed on July 1,
8 2011, at which time language shall return to its previous form.

9 Sec. 106. 32 V.S.A. § 305a(c) is amended to read:

10 (c) The January estimates shall include estimated caseloads and estimated
11 per member per month expenditures for the current and next succeeding fiscal
12 years for each Medicaid enrollment group as defined by the agency and the
13 joint fiscal office for state health care assistance programs or premium
14 assistance programs supported by the state health care resources and Global
15 Commitment funds, for VermontRx, and for the programs under the Choices
16 for Care Medicaid Section 1115 waiver. For VPharm, the January estimates
17 shall include estimated caseloads and estimated per-member per-month
18 expenditures for the current and next succeeding fiscal years by income
19 category. The January estimates shall include the expenditures for the current
20 and next succeeding fiscal years for the Medicare Part D phased-down state
21 contribution payment and for the disproportionate share hospital payments. In

1 July, the administration and the joint fiscal office shall make a report to the
2 emergency board on the most recently ended fiscal year for all Medicaid and
3 Medicaid-related programs, including caseload and expenditure information
4 for each Medicaid eligibility group. Based on this report, the emergency board
5 may adopt revised estimates for the current ~~and next succeeding~~ fiscal year and
6 estimates for the next succeeding fiscal year.

7 Sec. 107. Secs. C.106(b) and (c) of No. 1 of the Acts of the 2009 Special
8 Session, as amended by Sec. 27 of No. 2 of the Acts of the 2009 Special
9 Session, are further amended to read:

10 (b) After the general fund budget stabilization reserve attains its statutory
11 maximum, notwithstanding 32 V.S.A. § 308c(a), any additional unreserved
12 and undesignated general fund balance not to exceed \$3,321,444 shall be
13 retained in the general fund, and that amount shall be reduced from the amount
14 of the special fund assessment in Sec. D.101(a)(4) of this act.

15 (c) After satisfying subsection (b) of this section, any additional unreserved
16 and undesignated general fund balance shall be reserved in the revenue
17 shortfall reserve established in 32 V.S.A. ~~Sec. 308(d)~~ § 308d.

18 Sec. 108. 18 V.S.A. § 9352(c) is amended to read:

19 (c) Health information exchange operation. VITL shall be designated in
20 the health information technology plan pursuant to section 9351 of this title to
21 operate the exclusive statewide health information exchange network for this

1 state. The secretary of administration or designee shall enter into procurement
2 grant agreements with VITL pursuant to section 4089k of Title 8. Nothing in
3 this chapter shall impede local community providers from the exchange of
4 electronic medical data.

5 Sec. 109. 18 V.S.A. § 4474c(b) is amended to read:

6 (b) This chapter shall not be construed to require that coverage or
7 reimbursement for the use of marijuana for symptom relief be provided by:

8 (1) a health insurer as defined by section 9402 of this title, or any
9 insurance company regulated under Title 8;

10 (2) Medicaid, Vermont health access plan, and any other public health
11 care assistance program;

12 (3) an employer; or

13 ~~(3)~~(4) for purposes of workers' compensation, an employer as defined in
14 subdivision 601(3) of Title 21.

15 Sec. 110. Sec. E.301(b) of No. 1 of the Acts of the 2009 Special Session is
16 amended to read:

17 (b) In addition to the state funds appropriated in this section, a total
18 estimated sum of ~~\$29,674,577~~ \$29,529,608 is anticipated to be certified as
19 state matching funds under the Global Commitment as follows:

20 (1) ~~\$12,279,600~~ \$12,166,200 certified state match available from local
21 education agencies for eligible special education school-based Medicaid

1 services under the Global Commitment. This amount combined with
2 ~~\$28,220,400~~ \$28,333,800 of federal funds appropriated in Sec. B.301 equals a
3 total estimated expenditure of \$40,500,000. An amount equal to the amount of
4 the federal matching funds for eligible special education school-based
5 Medicaid services under Global Commitment shall be transferred from the
6 Global Commitment fund to the Medicaid reimbursement special fund created
7 in 16 V.S.A. ~~Sec. 2959a~~ § 2959a.

8 * * *

9 (3) ~~\$3,418,532~~ \$1,659,944 certified state match available from local
10 education ~~and social service~~ agencies for eligible services ~~provided to eligible~~
11 ~~persons through children's collaborative services programs~~ as allowed by
12 federal regulation for early periodic screening, diagnosis, and treatment
13 programs for school-age children.

14 (4) \$1,727,019 certified state match available via the University of
15 Vermont's child health improvement program for quality improvement
16 initiatives for the Medicaid program.

17 (5) \$5,020,198 certified state match available from local designated
18 mental health and developmental services agencies for eligible mental health
19 services provided under the Global Commitment.

1 Sec. 111. Sec. E.502(b) of No. 1 of the Acts of the 2009 Special Session is
2 added to read:

3 (b) Of the appropriation authorized in this section, and notwithstanding any
4 other provision of law, an amount not to exceed \$3,300,654 shall be used by
5 the department of education in fiscal year 2010 as funding for 16 V.S.A.
6 § 2967(b)(2)–(6). In distributing such funds, the commissioner shall not be
7 limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In
8 addition to funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$169,061 may be
9 used by the department of education for its participation in the higher
10 education partnership plan.

11 Sec. 112. Sec. E.605(c) of No. 1 of the Acts of the 2009 Special Session is
12 amended to read:

13 (c) Of state funds available to the Vermont student assistance corporation
14 pursuant to Sec. E.215(a) and E.1100(a)(3)(B) of this act, ~~\$242,500~~ \$250,000
15 shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds
16 from these allocations shall carry forward for this purpose.

17 Sec. 113. EFFECTIVE DATES

18 (a) This act shall take effect upon passage.

19 (b) Sec. 64 (Catamount Plan expansion) of this act shall take effect on
20 July 1, 2011.