

Consolidated Summary for JFO Monitored and Upcoming Projects

Presented to the
Joint Information Technology Oversight Committee
July 29, 2026
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1. AHS – Integrated Eligibility and Enrollment Program

We are tracking two components.

- The Noticing Solution
- The New Integrated Eligibility System

1. AHS – Integrated Eligibility and Enrollment Program

The Noticing Solution

- Replaces current noticing solution, which is at end of life.
- Required by Federal funding agencies because current solution was out of compliance.
- Project is in User Acceptance Testing(UAT).
- Current completion date recently pushed from Sept to Oct because of issues with Document Management System.

1. AHS – Integrated Eligibility and Enrollment Program



The New Integrated Eligibility System

- Will replace legacy enrollment systems for IE&E programs (ACCESS and VHC).
- Referred to as VT-IES (Vermont Integrated Eligibility System)
- Includes:
 - New Client Portal
 - Case Management
 - Business Rules Engine
- This project will rollout incrementally over four years.

The RFP and resulting contract were required to undergo federal review and approval.

1. AHS – Integrated Eligibility and Enrollment Program



The New Integrated Eligibility System Current Status

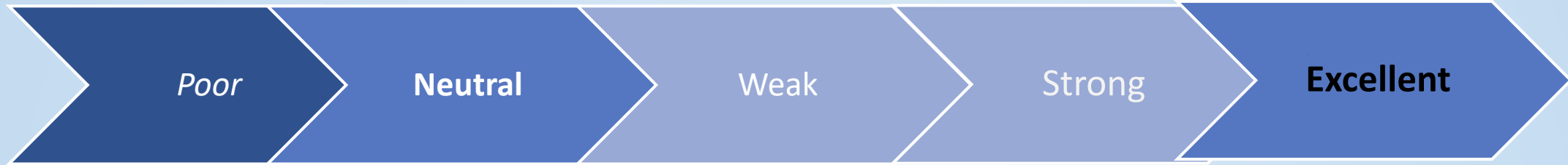
- CIO's Independent Review will be presented to Sec Reilly-Hughes this week.
- JFO Review will begin after CIO's review and approval.

1. AHS – Integrated Eligibility and Enrollment Program

JFO Review Includes Analysis of :

- Bid, Contract, Project Management Documents, Budget and Funding, CIO Independent Review, Follow-up questions
- Internal JFO discussion and editing
- Review by SOV Staff
- Presentation to JITOC/Other Committees

2. DOL – Unemployment Insurance Modernization Project



Estimated Technical Implementation Costs: \$30,814,942

Total 5 Year Operating Costs: \$14,498,400

Total: \$45,313,342

Note: Costs do not include business costs related to staff augmentation.

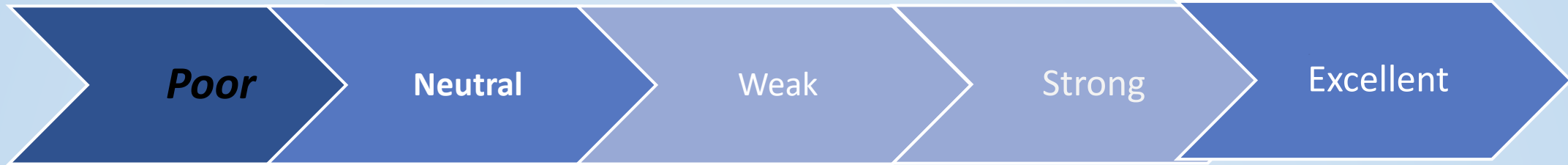
New System includes TAX and Benefits System.

Replaces 55 Year-Old legacy system.

Implementation began Sept 2024.

On track for GO-LIVE Summer of 2026.

3. AOA– Enterprise Resource Management Project (ERP)



Estimated Project Costs FY22-FY31 - \$71.5 Million (See initial review for details.)

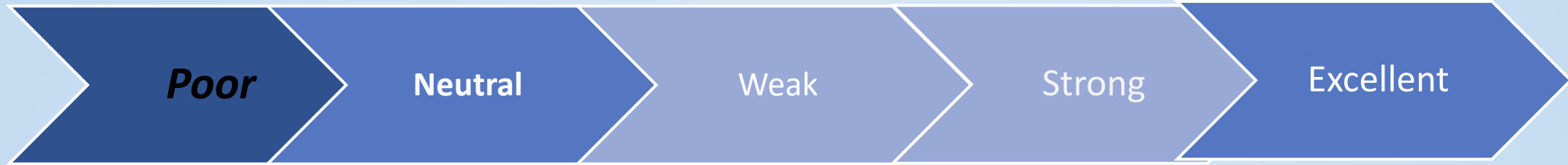
Total Appropriated: \$24,600,000

Scope: Implementation of New ERP System replacing existing systems:

- **Human Resource system (HRS/VTNR),**
- **Accounting and Finance system (VISION),**
- **the Budget system (VANTAGE),**
- **Legacy Finance Systems at the Department of Labor (FARS) and Agency of Transportation (STARS)**

The New Budget Module went live in Sept of 2025.

3. AOA– Enterprise Resource Management Project (ERP)



Project was placed on “Pause” in April 2026 when State realized the HR system was more integrated with the Financials than previously understood. HR and Finance phases could not be separated. Timeline would change.

On April 15, 2026, there was a joint meeting of Senate Institutions & HEDI. JFO presented concerns, expenditures, and the State discussed the pause and plan.

State team restarted the project last week, with amendment to Attain Partners contract with a scope related to Organizational Readiness.

JFO will provide analysis of plan to JITOC prior to August JITOC meeting.

4. DCF-Comprehensive Child Welfare Information Systems (CCWIS)

This project will be reviewed by JFO after CIO's IR has been completed.

Project Scope Includes the design, development, and implementation (DII) of a Comprehensive Child Welfare Information System (CCWIS)

There is \$15.6M in funds available for CCWIS via the following:

3,000,000.00 - B.1102(b)(4) Act 113 2024

3,000,000.00 - Appropriation per 2024 Act 113 E.300.3(a)

1,800,000.00 - 2025 Act 27 Sec. C.103 amending 2024 Act 113 Sec. B.1100(e)(4)

7,800,000.00 - Federal Revenue available as match for Comprehensive Child Welfare Information System (CCWIS)