## % Change

## FY2020 - Current Year

## FY2021 - Initially Warned/Proposed

School District	Budget Status	Budget	Education Spending	Equalized Pupils	Spending/ Pupil	FY20 Budget	FY20 Education Spending	FY20 Equalized Pupils	Spending/ Pupil	FY21 Proposed Budget	FY21 Proposed Education Spending	FY21 Equalized Pupils	Spending/ Pupil
Windham Southeast USD	Vote has not occurred	1.8%	5.0%	0.8%	4.1%	\$50,272,289	\$40,623,303	2,234	\$18,181	\$51,171,300	\$42,654,076	2,253	\$18,932
West River UED A	Vote has not occurred	9.1%	10.9%	3.0%	7.6%	\$5,307,138	\$4,897,949	264	\$18,540	\$5,791,710	\$5,429,890	272	\$19,955
West River UED B	Vote has not occurred	-2.3%	-0.8%	-5.8%	5.3%	\$6,402,943	\$5,367,915	256	\$21,003	\$6,256,021	\$5,325,627	241	\$22,117
Windham Northeast UESD*	Vote has not occurred	-2.4%	-0.8%	-2.1%	1.4%	\$6,959,645	\$6,684,655	362	\$18,477	\$6,792,187	\$6,632,773	354	\$18,734
Essex-Westford EC USD* (includes updated FY21 Budget info)	Vote has not occurred	1.3%	2.5%	-0.8%	3.4%	\$81,486,655	\$61,411,352	3,823	\$16,063	\$82,585,985	\$62,955,587	3,792	\$16,603
Oxbow UUSD*	Vote has not occurred	6.5%	7.0%	-3.4%	10.7%	\$16,312,936	\$11,630,183	692	\$16,814	\$17,373,392	\$12,442,147	668	\$18,619
Waits River Valley USD*	Vote has not occurred	4.5%	-0.3%	-11.6%	12.8%	\$5,989,350	\$5,463,743	360	\$15,191	\$6,260,905	\$5,447,193	318	\$17,129
Caledonia Cooperative USD*	Vote has not occurred	5.2%	5.6%	-3.7%	9.6%	\$11,523,296	\$10,805,154	634	\$17,030	\$12,123,468	\$11,411,715	611	\$18,671
Rivendell Interstate*	Vote has not occurred	-5.1%	10.4%	-2.4%	13.1%	\$7,747,592	\$6,151,719	316	\$19,472	\$7,356,068	\$6,794,424	308	\$22,031
Granville-Hancock USD*	Vote has not occurred	budget has not yet been approved and warned by board				\$1,738,327	\$1,729,827	96	\$18,008			88	
Rochester-Stockbridge USD*	Vote has not occurred	budget has not been finalized				\$4,408,562	\$3,315,627	182	\$18,255			177	
Alburgh (Stand alone - 3 by 1 Champlain Island USD)	Defeated	12.3%	13.6%	5.0%	8.3%	\$6,042,451	\$5,517,891	319	\$17,303	\$6,784,186	\$6,269,588	335	\$18,731
First Branch USD	Defeated	4.4%	5.7%	-0.5%	6.3%	\$6,707,457	\$6,138,822	354	\$17,317	\$6,999,870	\$6,490,174	353	\$18,403
Harwood USD	Defeated	3.0%	-0.5%	-2.7%	2.3%	\$38,600,862	\$32,474,752	1,808	\$17,958	\$39,772,342	\$32,316,065	1,759	\$18,374
Milton	Defeated	3.7%	7.5%	-2.3%	10.0%	\$31,124,619	\$24,404,119	1,635	\$14,928	\$32,276,230	\$26,234,786	1,597	\$16,427
Slate Valley USD	Defeated, Bond and Budget	0.5%	0.5%	-3.2%	3.9%	\$26,493,638	\$21,872,938	1,362	\$16,057	\$26,623,041	\$21,984,352	1,318	\$16,679
South Burlington	Defeated, Bond and Budget	8.8%	11.3%	1.6%	9.6%	\$51,746,533	\$40,442,293	2,540	\$15,921	\$56,302,953	\$45,011,097	2,580	\$17,449
Springfield	Defeated	6.6%	3.9%	-0.4%	4.3%	\$31,492,214	\$23,287,790	1,263	\$18,445	\$33,577,856	\$24,192,275	1,257	\$19,245
Strafford	Defeated	5.4%	8.1%	-2.6%	11.0%	\$3,209,430	\$2,873,460	171	\$16,804	\$3,381,221	\$3,104,923	167	\$18,646

<sup>\*</sup> Board approved budgets were not submitted to AOE prior to town meeting. Data was gathered from school board websites and may not be the most recent information.

21.7%

18.9%

5.0%

16.0%

\$450,039

\$387,279

\$21,420

\$535,071

\$471,495

\$24,842

Defeated

Windham (Non-member

elementary West River UED)