

Major Maintenance Funds	Probable Project Cost	Contract/ Invoice Amount	Expenditures to Date
Encumbered or to be Encumbered through June 30, 2017			
<b>1602600023</b>			
<b>110 State St.</b>			
Replace air conditioner condenser on rear porch roof	\$30,000		
<b>111 State St.</b>			
Pre design services for the Library	\$2,500	\$2,500	
<b>120 State St.</b>			
DMV 3rd floor: kitchenette and conference room egress	\$25,000		
DMV stockroom: Add new gate and security fence	\$4,000		
Gate & Fence, DMV Stock Room	\$4,000	\$4,946	\$4,946
Replace membrane roof	\$100,000		
<b>13 Baldwin St.</b>			
Mold removal and interior renovations	\$525	\$525	\$525
Foundation repairs	\$175	\$175	\$175
<b>133 State St.</b>			
Window replacement/repair - Design	\$25,000		
<b>134 State St.</b>			
Replace lower membrane roof	\$10,500		
<b>2 Governor Aiken Ave.</b>			
3rd Floor, Floor Leveling	\$2,377	\$2,377	\$2,377
<b>4 Governor Aiken Ave.</b>			
Painting	\$759	\$759	\$759
<b>50 Cherry St.</b>			
Replace 5-Foot Chain Link Fence north border wall	\$3,319		
<b>12 and 13 Baldwin Street</b>			
Building needs a structural assessment - design	\$20,000		
<b>Bennco Building</b>			
Controls Upgrade	\$60,000	\$16,464	\$16,464
<b>Brattleboro State Office Building</b>			
Install parking lot lighting, design and construction	\$55,000		
Parking lot lighting	\$170,000	\$170	\$170
<b>Caledonia Courthouse</b>			
Duct cleaning and balancing, include install of access doors to clean coils	\$53,000		
Slate Roof Repair	\$341,148	\$341,148	\$198
<b>CCWC Main Admin. Bldg and Courthouse</b>			
Replace front walkway to building and the handicap walkway near rear entrance	\$10,000		
<b>Complex</b>			
Reconstruction and repave areas around the complex	\$100,000		
<b>Costello Courthouse</b>			
Replace Sprinkler pump Fuel Tank, Above Ground - Steel - 275 Gal	\$2,000		
VAV Dampers	\$100,000	\$2,450	\$2,450
<b>Derby Troop Headquarters</b>			
Replace Siding	\$100,214	\$214	\$214
<b>Eastern States Exposition Bldg</b>			
New shed	\$11,634	\$11,634	

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<b>Franklin Courthouse</b>			
Replace lawn with pavement between garage doors	\$10,000		
Upgrade controls	\$4,950	\$4,950	\$4,950
<b>Heat Plant</b>			
Catwalk around generator	\$25,000		
Tall chimney refractory repairs	\$30,000		
<b>Hebard State Office Building</b>			
AHU4 Replacement	\$50,000		
Groundwater Monitoring	\$35,000	\$2,762	
Seymour Lane Entry Repair & Woodchip Bin Cover Replacement	\$200,000	\$153	\$153
<b>Main Building</b>			
Painting Main Building	\$5,806	\$5,806	\$5,806
<b>Middlesex Radio Shop</b>			
Grind concrete floor and seal	\$15,000		
<b>MVRCF Main Building</b>			
MVRCF Chilled Water Piping Replacement	\$185,500	\$185,500	
Rebuild kit for the Muffin Monster	\$15,000		
<b>MVRCF Site</b>			
Restoration and drainage of perimeter brick/marble wall	\$400,000		
<b>NERCF Main Building</b>			
Alpha Unit Showers and windows - design	\$20,000		
<b>New Health Lab</b>			
Troubleshoot/improve DDC systems	\$25,000		
<b>NSCF_A1 Admin</b>			
Replace Fire Alarm - Design	\$30,000		
<b>NSCF_Living Unit E</b>			
Replace Entrances at A1, C, D and E Bldg.	\$100,000		
<b>NWSCF Main Building</b>			
ABC Roof	\$833,386	\$813,386	
Fall protection	\$1,263	\$1,263	\$0
<b>Pavilion Office Building</b>			
Airside HVAC Balancing	\$40,000	\$37,000	\$4,995
Duct Cleaning	\$78,704	\$78,704	
Elevator Modifications (flooring, lighting, painting)	\$15,000	\$3,369	\$3,369
New glass entry door, ramp to meeting room, add glass to rare books room add lighting in hall	\$7,000		
Replace men's and women's restroom stalls all six floors	\$90,000		
<b>Power House</b>			
Refractory repairs to tall chimney	\$3,000		
<b>Public Safety Headquarters</b>			
Upgrades to new controls	\$25,000		

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<b>SESCF Site</b>			
Water Source Permitting, Testing, Evaluation	\$6,972	\$6,972	
<b>SSCF Various</b>			
Investigate cladding corroded steel door with stainless plates all exterior doors	\$20,000		
Refinish half of the remaining showers interiors with Altro Whiterock or similar durable product.	\$20,000		
<b>St Albans Troop Headquarters</b>			
Replace trim and point	\$10,000		
<b>Stanley Hall</b>			
Temporary heat	\$30,000	\$1,350	\$1,350
<b>State House</b>			
Install exhaust fan in men's room in the basement	\$150,000		
Install security window blinds - Room 31	\$10,000		
State House Camera Cabling Review	\$315	\$315	\$315
<b>VeteransHome Administration</b>			
Pipe Repairs	\$210,000	\$190,519	
<b>Warehouse Behind Firehouse</b>			
Replace warehouse roof	\$24,720	\$24,700	
<b>Wasson Hall</b>			
Temporary heat	\$15,000	\$1,350	\$1,350
<b>Woodside Juvenile Facility</b>			
Repair DHW Boilers (2)	\$10,000		
<b>Zampieri Office Building</b>			
Replace Local Chemical System - FM200 with Tank	\$7,650		
<b>Statewide</b>			
TCV Server Upgrade	\$3,500	\$3,465	\$3,465
<b>NERCF Storage Building</b>			
Maintenance shop conversion	\$15,000		
<b>1602600023 Total</b>	<b>\$4,008,917</b>	<b>\$1,744,925</b>	<b>\$54,030</b>

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FY18				
<b>FY18</b>				
<b>111 State St.</b>				
	Removal of lead-based paint and restore doors and frames - rear entrance	\$300,000		
	Waterproof basement wall and add a storm drain on the west side - Combine with State House lawn.	\$25,000		
<b>120 State St.</b>				
	Repair granite retaining wall along State Street	\$80,000		
<b>133 State St.</b>				
	Install kitchen hood and exhaust up to roof	\$35,000		
	Repair/Replace flooring in the basement corridor			
<b>144 State Street</b>				
	Install New Heating system			
<b>2 Governor Aiken Ave.</b>				
	Repair/replace weatherstrip windows and storm windows	\$50,000		
<b>Barre District Court and Office Building</b>				
	Courthouse Replace Rooftop AHU	\$250,000		
<b>Caledonia Courthouse</b>				
	Replace flooring in main corridors and some offices	\$50,000		
<b>CCWC Site</b>				
	Replace 10,000-gal UST	\$100,000		
<b>Chittenden Regional Correctional Facility</b>				
	Replace ceiling tile and grid	\$47,500		
	Replace flooring	\$100,000		
	Replace Regrout Ceramic Tile	\$10,000		
	Replace walk-in freezer, install solar, replace roof	\$100,000		
<b>Costello Courthouse</b>				
	Replace Curtain Wall Glazing at older portion.	\$269,000		
	Replace fire panel and electric panels (Basement, Vestibule & service). As needed.	\$250,000		
	Seal Coat Asphalt (Up to 10000 SF) Staff parking area	\$3,000		
<b>Emerson Courthouse</b>				
	ADA Ramp & Stair replacement	\$60,000		
	Reconnect (Pulling Out) Conduits in Main Electrical Panel	\$20,000		
<b>Firehouse</b>				
	Grind and refinish floors in the Firehouse bathrooms	\$12,000		
	Reroof - Investigate roof leaks, may need to install insulation on top of the standing seam roof	\$65,000		
<b>Franklin Courthouse</b>				
	Relocate flag pole to ground, Repair/replace front steps, install heat loop	\$60,000		
<b>Hebard State Office Building</b>				
	Pavers Phase 5	\$25,000		
	Replace fire alarm	\$50,000		
<b>Main Building</b>				
	Bathroom Renovation - Classroom 1 and 3rd floor bathrooms	\$100,000		
	Ridge Caps	\$50,000		
<b>Middlesex Garage</b>				
	Garage door needs weatherstripping	\$3,000		

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<b>Middlesex Radio Shop</b>			
Structural issues with slab and wall	\$20,000		
<b>Multi Modal Transit Center</b>			
Improve South Tower Flooding	\$15,000		
<b>MVRCF Main Building</b>			
Upgrade controls	\$100,000		
<b>NERCF Main Building</b>			
Install Valve to Allow Wood/Oil Switch	\$30,000		
<b>NERCF Program Building</b>			
Education Bldg. HVAC	\$28,000		
<b>NERCF Site</b>			
Repave access road from Route 5 to parking lot	\$175,000		
<b>New Haven Troop Headquarters</b>			
Replace trim and paint	\$15,000		
<b>NSCF Site</b>			
Full depth reclamation of paved areas between VCI 1, B and VCI 2 buildings	\$200,000		
Replace 15,000-gal UST	\$150,000		
<b>NSCF Various</b>			
Duct cleaning and balancing, include install of access doors to clean coils	\$100,000		
Remove tile and install epoxy in all showers	\$100,000		
<b>NSCF_A1 Admin</b>			
Security Study of Lobby Ceiling	\$5,000		
<b>NSCF_A2 Admin Seg Dining</b>			
Renovate maintenance shop in A2	\$10,000		
Replace Fire Alarm Panel - Construction	\$300,000		
Suicide doors throughout facility	\$56,000		
<b>NSCF_Living Unit E</b>			
Epoxy flooring system for living unit day rooms	\$26,000		
<b>NWSCF 50 Bed Satellite Unit</b>			
Replace Cell Doors	\$115,200		
Replace Sally Port Door Casement System	\$70,000		
<b>NWSCF Main Building</b>			
Kitchen area planning study	\$10,000		
Replace Ceramic Tile - Bathrooms and Kitchen	\$117,600		
Replace Exterior Steel, Painted, Door	\$620		
Replace Interior Security Doors - 3 Phases	\$200,000		
<b>NWSCF and Franklin Courthouse</b>			
Recaulk Expansion and Control Joints Up to 1/2" Wide and exterior wall panels at CRCF.	\$60,000		
<b>NWSCF Various</b>			
Repoint and clean exterior brick Main and Satellite buildings	\$15,000		
<b>Pavilion Office Building</b>			
Replace Card Access Device Interior doors for secured areas CCTV system	\$200,000		
Replace the Carrier chiller, room B09	\$125,000		
<b>Public Safety Forensics Lab</b>			
Recommissioning/rebalancing	\$100,000		

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<b>Regional Library</b>			
Parking lot needs the pavement patched	\$5,000		
Replace boiler			
<b>SESCF BGS Maint Office Old House</b>			
Replace Domestic Hot Water Heater - Electric	\$900		
<b>SESCF Boiler House</b>			
Remove existing generator and replace with the generator salvaged from the Waterbury Complex Heat Plant.	\$10,000		
<b>SESCF Dorm and Dining</b>			
Replace Retaining Wall Outside Delta Leading to Exterior Door	\$30,000		
Install Perimeter Drain on Outside Wall of Dorm & Dining Bldg. & Stop Leaking in West Bsmt Wall in Delta	\$30,000		
Replace 5,000-gal UST for Dorm/Admin areas	\$50,000		
<b>SESCF Education Building</b>			
Replace Vinyl Flooring	\$11,714		
<b>SESCF Garage</b>			
Replace Asphalt Shingles	\$4,722		
<b>SESCF Gate House</b>			
Install new vehicle main gate roller system	\$5,000		
<b>SESCF Maintenance Shop</b>			
Replace Steam Unit Heater 85 MBH	\$985		
<b>St Johnsbury State Office Building/Public Safety</b>			
Drainage @ Rear of Property	\$10,000		
<b>State House</b>			
Lawn fertilizer	\$8,000		
<b>Troop Headquarters_E911</b>			
Paint the exterior of the building	\$15,000		
Repair/replace the loose metal flashing around the windows	\$6,000		
<b>West Cottage</b>			
Regrade Memorial Lawn/Replace Waterline	\$15,000		
Replace cold water main in basement	\$10,000		
<b>White River Jct Courthouse</b>			
VFDs on AHU & Add Front End Controls on Pneumatic Control System	\$25,000		
<b>Williston State Office Building</b>			
Replace roofing and siding	\$150,000		
<b>Woodside Juvenile Facility</b>			
Facility blacktop	\$50,000		
<b>Zampieri Office Building</b>			
Window treatments	\$25,000		
<b>FY18 Total</b>	<b>\$4,920,241</b>		