## 1 TO THE HONORABLE SENATE: 2 The Committee on Institutions to which was referred House Bill No. 519 3 entitled "An act relating to capital construction and State bonding" respectfully 4 reports that it has considered the same and recommends that the Senate 5 propose to the House that the bill be amended by striking out all after the 6 enacting clause and inserting in lieu thereof the following: 7 Sec. 1. LEGISLATIVE INTENT 8 (a) It is the intent of the General Assembly that of the \$147,282,638.00 9 authorized in this act, no more than \$73,566,091.00 shall be appropriated in the 10 first year of the biennium, and the remainder shall be appropriated in the 11 second year. 12 (b) It is the intent of the General Assembly that in the second year of the 13 biennium, any amendments to the appropriations or authorities granted in this 14 act shall take the form of a Capital Construction and State Bonding Adjustment 15 Bill. It is the intent of the General Assembly that unless otherwise indicated, 16 all appropriations in this act are subject to capital budget adjustment. 17 Sec. 2. STATE BUILDINGS 18 (a) The following sums are appropriated to the Department of Buildings 19 and General Services, and the Commissioner is authorized to direct funds 20 appropriated in this section to the projects contained in this section; however,

21 <u>no project shall be canceled unless the Chairs of the Senate Committee on</u>

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1	Institutions and of the House Committee on Corrections and In	nstitutions are
2	notified before that action is taken.	
3	(b) The following sums are appropriated in FY 2018:	
4	(1) Statewide, contingency:	<u>\$500,000.00</u>
5	(2) Statewide, major maintenance:	<u>\$6,000,000.00</u>
6	(3) Statewide, BGS engineering and architectural projection	<u>ct costs:</u>
7		<u>\$3,537,525.00</u>
8	(4) Statewide, physical security enhancements:	<u>\$270,000.00</u>
9	(5) Montpelier, State House, Dome, Drum, and Ceres, o	lesign,
10	permitting, construction, restoration, and renovation:	<u>\$300,000.00</u>
11	(6) Randolph, Agencies of Agriculture, Food and Mark	ets and of
12	Natural Resources, collaborative laboratory, construction:	<u>\$4,500,000.00</u>
13	(7) Springfield, Southern State Correctional Facility, co	ompletion of
14	the steamline replacement:	<u>\$300,000.00</u>
15	(8) Waterbury, Waterbury State Office Complex, site w	ork for the
16	Hanks and Weeks buildings, and renovation of the Weeks buildings	lding:
17		<u>\$4,000,000.00</u>
18	(9) Newport, Northern State Correctional Facility, door	<u>control</u>
19	replacement:	
20		<u>\$1,000,000.00</u>

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1	(10) Newport, Northern State Correctional Facility, par	king expansion:
2		<u>\$350,000.00</u>
3	(11) Montpelier, 109 and 111 State Street, design:	<u>\$600,000.00</u>
4	(12) Berlin, Department of Libraries, centralized facilit	y, renovation:
5		<u>\$1,500,000.00</u>
6	(13) Burlington, 108 Cherry Street, parking garage, rep	airs:
7		<u>\$5,000,000.00</u>
8	(c) The following sums are appropriated in FY 2019:	
9	(1) Statewide, contingency:	<u>\$500,000.00</u>
10	(2) Statewide, major maintenance:	<u>\$6,808,944.00</u>
11	(3) Statewide, BGS engineering and architectural projection	ct costs:
11 12	(3) Statewide, BGS engineering and architectural projection	<u>ct costs:</u> <u>\$3,432,525.00</u>
	(3) Statewide, BGS engineering and architectural projection (3) Statewide, physical security enhancements:	
12		<u>\$3,432,525.00</u> <u>\$270,000.00</u>
12 13	(4) Statewide, physical security enhancements:	<u>\$3,432,525.00</u> <u>\$270,000.00</u>
12 13 14	<ul> <li>(4) Statewide, physical security enhancements:</li> <li>(5) Montpelier, State House, Dome, Drum, and Ceres, 1</li> </ul>	\$3,432,525.00 \$270,000.00 restoration and \$1,700,000.00
12 13 14 15	<ul> <li>(4) Statewide, physical security enhancements:</li> <li>(5) Montpelier, State House, Dome, Drum, and Ceres, 1</li> <li>renovation:</li> </ul>	\$3,432,525.00 \$270,000.00 restoration and \$1,700,000.00
12 13 14 15 16	<ul> <li>(4) Statewide, physical security enhancements:</li> <li>(5) Montpelier, State House, Dome, Drum, and Ceres, 1</li> <li>renovation:</li> <li>(6) Montpelier, 120 State Street, life safety and infrastreet</li> </ul>	\$3,432,525.00 \$270,000.00 restoration and \$1,700,000.00 ucture \$700,000.00
12 13 14 15 16 17	<ul> <li>(4) Statewide, physical security enhancements:</li> <li>(5) Montpelier, State House, Dome, Drum, and Ceres, 1</li> <li>renovation:</li> <li>(6) Montpelier, 120 State Street, life safety and infrastruin</li> <li>improvements:</li> </ul>	\$3,432,525.00 \$270,000.00 restoration and \$1,700,000.00 ucture \$700,000.00 ets and of

1	(8) Waterbury, Waterbury State Office Complex, We	eeks building,
2	renovation and fit-up:	<u>\$900,000.00</u>
3	(9) Newport, Northern State Correctional Facility, do	oor control
4	replacement:	<u>\$1,000,000.00</u>
5	(10) Montpelier, 109 and 111 State Street, final desig	gn and construction:
6		<u>\$4,000,000.00</u>
7	(11) Burlington, 108 Cherry Street, parking garage, r	repairs:
8		<u>\$5,011,000.00</u>
9	(12) Montpelier, 133 State Street, renovations of mai	inframe workspace
10	to Office Space (DII):	<u>\$700,000.00</u>
11	(d) Waterbury State Office Complex.	
12	(1) The Commissioner of Buildings and General Ser	vices is authorized
13	to use any appropriated funds remaining from the construct	ion of the
14	Waterbury State Office Complex for the projects described	in subdivisions
15	(b)(8) and (c)(8) of this section.	
16	(2) On or before January 15, 2018, the Commissione	er of Buildings and
17	General Services shall evaluate the potential uses of the Sta	unley and Wasson
18	buildings in the Waterbury State Office Complex.	
19	<u>Appropriation – FY 2018</u>	<u>\$27,857,525.00</u>
20	Appropriation – FY 2019	<u>\$28,547,241.00</u>
21	Total Appropriation – Section 2	\$56,404,766.00

1	Sec. 3.	HUMAN SERVICES
1	500.5.	Helin in SER (ICES

- 2 (a) The sum of \$200,000.00 is appropriated in FY 2018 to the Department
- 3 of Buildings and General Services for the Agency of Human Services for
- 4 <u>cameras, locks, and perimeter intrusion at correctional facilities.</u>
- 5 (b) The sum of \$300,000.00 is appropriated in FY 2019 to the Department
- 6 of Buildings and General Services for the Agency of Human Services for the
- 7 projects described in subsection (a) of this section.
- 8
   Appropriation FY 2018
   \$200,000.00

   9
   Appropriation FY 2019
   \$300,000.00

   10
   Total Appropriation Section 3
   \$500,000.00
- 11 Sec. 4. JUDICIARY
- 12 The sum of \$3,050,000.00 is appropriated in FY 2018 to the Judiciary for
- 13 the case management IT system.
- 14
   Appropriation FY 2018
   \$3,050,000.00
- 15Total Appropriation Section 4\$3,050,000.00
- 16 Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT
- 17 (a) The following sums are appropriated in FY 2018 to the Department of
- 18 Buildings and General Services for the Agency of Commerce and Community
- 19 <u>Development:</u>
- 20(1) Major maintenance at historic sites statewide:\$200,000.0021(2) Stannard House, upgrades:\$30,000.00

1	(3) Schooner Lois McClure, upgrades: \$50,000.00
2	(b) The following sums are appropriated in FY 2018 to the Agency of
3	Commerce and Community Development for the following projects described
4	in this subsection:
5	(1) Underwater preserves: \$30,000.00
6	(2) Placement and replacement of roadside historic markers:
7	<u>\$15,000.00</u>
8	(3) VT Center for Geographic Information, digital orthophotographic
9	quadrangle mapping:\$125,000.00
10	(c) The sum of \$200,000.00 is appropriated in FY 2019 to the Department
11	of Buildings and General Services for the Agency of Commerce and
12	Community Development for major maintenance at historic sites statewide.
13	(d) The following sums are appropriated in FY 2019 to the Agency of
14	Commerce and Community Development for the following projects described
15	in this subsection:
16	(1) Underwater preserves: \$30,000.00
17	(2) Placement and replacement of roadside historic markers:
18	<u>\$15,000.00</u>
19	(3) VT Center for Geographic Information, digital orthophotographic
20	quadrangle mapping:\$125,000.00
21	<u>Appropriation – FY 2018</u> <u>\$450,000.00</u>

1	<u>Appropriation – FY 2019</u>	<u>\$370,000.00</u>
2	Total Appropriation – Section 5	<u>\$820,000.00</u>
3	Sec. 6. GRANT PROGRAMS	
4	(a) The following sums are appropriated in FY 2018 for But	ilding
5	Communities Grants established in 24 V.S.A. chapter 137:	
6	(1) To the Agency of Commerce and Community Develo	opment,
7	Division for Historic Preservation, for the Historic Preservation	n Grant
8	Program:	\$200,000.00
9	(2) To the Agency of Commerce and Community Develo	opment,
10	Division for Historic Preservation, for the Historic Barns Preservation	rvation Grant
11	Program:	<u>\$200,000.00</u>
12	(3) To the Vermont Council on the Arts for the Cultural	Facilities Grant
13	Program, the sum of which may be used to match funds that ma	ay be made
14	available from the National Endowment for the Arts, provided	that all capital
15	funds are made available to the cultural facilities grant program	<u>ı:</u>
16		<u>\$200,000.00</u>
17	(4) To the Department of Buildings and General Service	s for the
18	Recreational Facilities Grant Program:	<u>\$200,000.00</u>
19	(5) To the Department of Buildings and General Service	<u>s for</u>
20	the Human Services and Educational Facilities Competitive Gra	ant
21	Program (Human Services):	<u>\$100,000.00</u>

1	(6) To the Department of Buildings and General Services	for
2	the Human Services and Educational Facilities Competitive Gran	<u>1t</u>
3	Program (Education):	<u>\$100,000.00</u>
4	(7) To the Department of Buildings and General Services	for
5	the Regional Economic Development Grant Program:	\$200,000.00
6	(8) To the Agency of Agriculture, Food and Markets for the	ne Agricultural
7	Fairs Capital Projects Competitive Grant Program:	<u>\$200,000.00</u>
8	(b) The following sums are appropriated in FY 2019 for Build	ding
9	Communities Grants established in 24 V.S.A. chapter 137:	
10	(1) To the Agency of Commerce and Community Develop	oment,
11	Division for Historic Preservation, for the Historic Preservation	<u>Grant</u>
12	Program:	<u>\$200,000.00</u>
13	(2) To the Agency of Commerce and Community Develop	oment,
14	Division for Historic Preservation, for the Historic Barns Preserv	ation
15	Grant Program:	<u>\$200,000.00</u>
16	(3) To the Vermont Council on the Arts for the Cultural Fa	acilities
17	Grant Program, the sum of which may be used to match funds the	at may
18	be made available from the National Endowment for the Arts, pre-	ovided
19	that all capital funds are made available to the cultural facilities g	grant
20	program:	<u>\$200,000.00</u>

1	(4) To the Department of Buildings and General Service	es for the
2	Recreational Facilities Grant Program:	<u>\$200,000.00</u>
3	(5) To the Department of Buildings and General Service	es for the Human
4	Services and Educational Facilities Competitive Grant Program	n <u>(Human</u>
5	Services):	<u>\$100,000.00</u>
6	(6) To the Department of Buildings and General Service	es for the Human
7	Services and Educational Facilities Competitive Grant Program	n (Education):
8		<u>\$100,000.00</u>
9	(7) To the Department of Buildings and General Service	es for the
10	Regional Economic Development Grant Program:	<u>\$200,000.00</u>
11	(8) To the Agency of Agriculture, Food and Markets for	the Agricultural
12	Fairs Capital Projects Competitive Grant Program:	\$200,000.00
13	<u>Appropriation – FY 2018</u>	<u>\$1,400,000.00</u>
14	<u>Appropriation – FY 2019</u>	<u>\$1,400,000.00</u>
15	Total Appropriation – Section 6	<u>\$2,800,000.00</u>
16	Sec. 7. EDUCATION	
17	The sum of \$50,000.00 is appropriated in FY 2018 to the A	gency of
18	Education for funding emergency projects.	
19	<u>Appropriation – FY 2018</u>	<u>\$50,000.00</u>
20	<u>Total Appropriation – Section 7</u>	<u>\$50,000.00</u>

1	Sec. 8. UNIVERSITY OF VERMONT	
2	(a) The sum of \$1,400,000.00 is appropriated in	FY 2018 to the University
3	of Vermont for construction, renovation, and major	maintenance.
4	(b) The sum of \$1,400,000.00 is appropriated in	FY 2019 to the University
5	of Vermont for the projects described in subsection	(a) of this section.
6	<u>Appropriation – FY 2018</u>	<u>\$1,400,000.00</u>
7	<u>Appropriation – FY 2019</u>	<u>\$1,400,000.00</u>
8	<u>Total Appropriation – Section 8</u>	<u>\$2,800,000.00</u>
9	Sec. 9. VERMONT STATE COLLEGES	
10	(a) The sum of \$2,000,000.00 is appropriated in	FY 2018 to the Vermont
11	State Colleges for construction, renovation, and ma	jor maintenance.
12	(b) The sum of \$2,000,000.00 is appropriated in	FY 2019 to the Vermont
13	State Colleges for the projects described in subsecti	on (a) of this section.
14	<u>Appropriation – FY 2018</u>	<u>\$2,000,000.00</u>
15	<u>Appropriation – FY 2019</u>	<u>\$2,000,000.00</u>
16	<u>Total Appropriation – Section 9</u>	<u>\$4,000,000.00</u>
17	Sec. 10. NATURAL RESOURCES	
18	(a) The following sums are appropriated in FY 2	2018 to the Agency of
19	Natural Resources for the Department of Environme	ental Conservation for the
20	projects described in this subsection:	

1	(1) Drinking Water Supply, Drinking Water State Revolving Fund:
2	<u>\$2,300,000.00</u>
3	(2) Dam safety and hydrology projects: \$200,000.00
4	(3) State's share of the Federal Superfund and State Lead Hazardous
5	Waste Program (Elizabeth Mine, Ely Mine, and Williston (Commerce Street)
6	<u>\$1,719,000.00</u>
7	(b) The sum of \$2,750,000.00 is appropriated in FY 2018 to the Agency of
8	Natural Resources for the Department of Forests, Parks and Recreation for
9	infrastructure rehabilitation, including statewide small scale rehabilitation,
10	wastewater repairs, preventive improvements and upgrades of restrooms and
11	bathhouses, and statewide small-scale road rehabilitation projects.
12	(c) The sum of \$1,200,000.00 is appropriated in FY 2018 to the Agency of
13	Natural Resources for the Department of Fish and Wildlife for the general
14	infrastructure projects, including conservation camps and shooting ranges,
15	hatchery improvements, wildlife management area infrastructure, and fishing
16	access areas.
17	(d) The sum of \$2,720,000.00 is appropriated in FY 2018 to the
18	Department of Buildings and General Services for the Department of Fish and
19	Wildlife for the construction of the Roxbury Hatchery.

1	(e) The following sums are appropriated in FY 2019 to the Agency of
2	Natural Resources for the Department of Environmental Conservation for the
3	projects described in this subsection:
4	(1) Drinking Water Supply, Drinking Water State Revolving Fund:
5	<u>\$1,400,000.00</u>
6	(2) Dam safety and hydrology projects: \$175,000.00
7	(3) State's share of the Federal Superfund and State Lead Hazardous
8	Waste Program (Elizabeth Mine and Ely Mine):\$2,755,000.00
9	(f) The sum of \$2,750,000.00 is appropriated in FY 2019 to the Agency of
10	Natural Resources for the Department of Forests, Parks and Recreation for
11	infrastructure rehabilitation, including statewide small scale rehabilitation,
12	wastewater repairs, preventive improvements and upgrades of restrooms and
13	bathhouses, and statewide small-scale road rehabilitation projects.
14	(g) The sum of \$1,100,000.00 is appropriated in FY 2019 to the Agency of
15	Natural Resources for the Department of Fish and Wildlife for the general
16	infrastructure projects, including conservation camps and shooting ranges,
17	hatchery improvements, wildlife management area infrastructure, and fishing
18	access areas:
19	<u>Appropriation – FY 2018</u> <u>\$10,899,000.00</u>
20	<u>Appropriation – FY 2019</u> <u>\$8,210,000.00</u>
21	Total Appropriation – Section 10 <u>\$19,109,000.00</u>

1	Sec. 11. CLEAN WATER INITIATIVES
2	(a) The following sums are appropriated in FY 2018 to the Agency of
3	Agriculture, Food and Markets for the following projects described in this
4	section:
5	(1) Best Management Practices and Conservation Reserve Enhancement
6	<u>Program:</u> \$3,450,000.00
7	(2) Water quality grants and contracts: \$600,000.00
8	(b) The following sums are appropriated in FY 2018 to the Agency of
9	Natural Resources for the Department of Environmental Conservation projects
10	described in this subsection:
11	(1) Water Pollution Control Fund, Clean Water State/EPA Revolving
12	Loan Fund (CWSRF) match: \$1,000,000.00
13	(2) EcoSystem restoration and protection: \$6,000,000.00
14	(3) Municipal Pollution Control Grants, pollution control projects and
15	planning advances for feasibility studies, prior year partially funded projects:
16	\$2,982,384.00
17	(4) Municipal Pollution Control Grants, pollution control projects and
18	planning advances for feasibility studies, new projects (Ryegate, Springfield,
19	<u>St. Johnsbury, and St. Albans):</u> \$2,704,232.00
20	(c) The sum of \$1,400,000.00 is appropriated in FY 2018 to the Agency of
21	Transportation for the Municipal Mitigation Program.

1	(d) The following sums are appropriated in FY 2018 to	the Vermont
2	Housing and Conservation Board for the following projects	<u>.</u>
3	(1) Statewide water quality improvement projects or	other conservation
4	projects:	<u>\$2,800,000.00</u>
5	(2) Water quality farm improvement grants or fee pu	rchase projects that
6	enhance water quality impacts by leveraging additional fun	<u>ds:</u>
7		<u>\$1,000,000.00</u>
8	(e) The sum of \$2,000,000.00 is appropriated in FY 201	19 to the Agency of
9	Agriculture, Food and Markets for Best Management Pract	ices and the
10	Conservation Reserve Enhancement Program.	
11	(f) The following sums are appropriated in FY 2019 to	the Agency of
12	Natural Resources for the Department of Environmental Co	onservation projects
13	described in this subsection:	
14	(1) the Water Pollution Control Fund, Clean Water S	State/EPA
15	Revolving Loan Fund (CWSRF) match:	<u>\$1,200,000.00</u>
16	(2) EcoSystem restoration and protection:	\$5,000,000.00
17	(3) Municipal Pollution Control Grants, new projects	s (Colchester,
18	Rutland City, St. Albans, Middlebury):	<u>\$1,407,268.00</u>
19	(4) Clean Water Act, implementation projects:	<u>\$11,112,944.00</u>

1	(g) The sum of 2,750,000.00 is appropriated in FY 2019 to the Vermont
2	Housing and Conservation Board for statewide water quality improvement
3	projects or other conservation projects.
4	(h) It is the intent of the General Assembly that the Secretary of Natural
5	Resources shall use the amount appropriated in subdivision (b)(4) of this
6	section to fund new projects in Ryegate, Springfield, St. Johnsbury, and
7	St. Albans; provided, however, that if the Secretary determines that one of
8	these projects is not ready in FY 2018, the funds may be used for an eligible
9	new project.
10	(i) On or before September 1, 2017, the Clean Water Fund Board,
11	established in 10 V.S.A. § 1389, shall submit a report to the Joint Fiscal
12	Committee providing an update on all clean water initiative projects receiving
13	funding in subsections (a)-(d) of this section. The Joint Fiscal Committee
14	shall review this report at its September meeting. If the Joint Fiscal
15	Committee so determines, it shall provide notification to the Chairs of the
16	House Committee on Corrections and Institutions and the Senate Committee
17	on Institutions of any projects that may require additional review.
18	(j) On or before December 1, 2017:
19	(1) the Clean Water Fund Board shall review and recommend Clean
20	Water Act implementation programs funded from subdivision (f)(4) of this
21	section; and

1	(2) the Board shall submit the list of programs recommen	ded for FY
2	2019 to the Chairs of the House Committee on Corrections and	Institutions and
3	the Senate Committee on Institutions and to the Governor for the	e FY 2019
4	capital budget report.	
5	(k) In FY 2018 and FY 2019, any agency that receives fundi	ng from this
6	section shall consult with the State Treasurer to ensure that the p	projects are
7	capital eligible.	
8	<u>Appropriation – FY 2018</u>	21,936,616.00
9	<u>Appropriation – FY 2019</u>	23,470,212.00
10	Total Appropriation – Section 11 \$	45,406,828.00
11	Sec. 12. MILITARY	
12	(a) The sum of \$750,000.00 is appropriated in FY 2018 to th	e Department
13	of Military for maintenance, renovations, roof replacements, AD	A renovations,
14	and energy upgrades at State armories. To the extent feasible, the	nese funds shall
15	be used to match federal funds.	
16	(b) The following sums are appropriated in FY 2019 to the E	Department of
17	Military for the projects described in this subsection:	
18	(1) Maintenance, renovations, roof replacements, ADA re	enovations, and
19	energy upgrades at State armories. To the extent feasible, these	funds shall be
20	used to match federal funds:	<u>\$850,000.00</u>
21	(2) Bennington Armory, site acquisition:	\$60,000.00

1	Appropriation – FY 2018	<u>\$750,000.00</u>
2	Appropriation – FY 2019	<u>\$910,000.00</u>
3	Total Appropriation – Section 12	<u>\$1,660,000.00</u>
4	Sec. 13. PUBLIC SAFETY	
5	(a) The sum of \$1,927,000.00 is appropriated in FY 20	018 to the
6	Department of Buildings and General Services for site acc	quisition, design,
7	permitting, and construction documents for the Williston	Public Safety Field
8	Station.	
9	(b) The sum of \$5,573,000.00 is appropriated in FY 2	019 to the
10	Department of Buildings and General Services for constru	uction of the
11	Williston Public Safety Field Station.	
12	<u>Appropriation – FY 2018</u>	<u>\$1,927,000.00</u>
13	<u>Appropriation – FY 2019</u>	\$5,573,000.00
14	<u>Total Appropriation – Section 13</u>	<u>\$7,500,000.00</u>
15	Sec. 14. AGRICULTURE, FOOD AND MARKETS	
16	(a) The sum of \$75,000.00 is appropriated in FY 2018	to the Agency of
17	Agriculture, Food and Markets for the Produce Safety Inf	rastructure Grant
18	Improvement Program.	
19	(b) The sum of \$75,000.00 is appropriated in FY 2019	to the Agency of
20	Agriculture, Food and Markets for the Produce Safety Inf	rastructure Grant
21	Improvement Program.	

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- 18 of Buildings and General Services for the Vermont Veterans' Home for
- 19 <u>kitchen renovations, and mold remediation.</u>

1	(c) It is the intent of the General Assembly that the amount a	ppropriated in
2	subsection (a) of this section shall be used to match federal fund	s to purchase
3	resident care furnishings for the Veterans' Home.	
4	<u>Appropriation – FY 2018</u>	<u>\$440,000.00</u>
5	Total Appropriation – Section 16	<u>\$440,000.00</u>
6	Sec. 17. VERMONT HOUSING AND CONSERVATION BOA	ARD
7	(a) The sum of \$1,200,000.00 is appropriated in FY 2019 to	the Vermont
8	Housing and Conservation Board for housing projects.	
9	(b) The sum of \$1,800,000.00 is appropriated in FY 2019 to	the Vermont
10	Housing and Conservation Board for housing projects.	
11	(c) The Vermont Housing and Conservation Board shall use	<u>funds</u>
12	appropriated in this section for:	
13	(1) projects that are designed to keep residents out of insti	tutions;
14	(2) the improvement of projects where there is already sig	nificant public
15	investment and affordability or federal rental subsidies that wou	ld otherwise
16	<u>be lost;</u>	
17	(3) projects that would alleviate the burden in the most str	ressed rental
18	markets and assist households into homeownership; or	
19	(4) downtown and village center revitalization projects.	
20	(d) The Vermont Housing and Conservation Board (VHCB)	may use the
21	amounts appropriated in this section to increase the amount it all	locates to

1	conservation grant awards pursuant to Sec. 11(d) and (g) of this	s act; provided,
2	however, that VHCB increases any affordable housing investme	ents by the
3	same amount from funds appropriated to VHCB in the FY 201	<u>8</u>
4	Appropriations Act.	
5	<u>Appropriation – FY 2018</u>	<u>\$1,200,000.00</u>
6	<u>Appropriation – FY 2019</u>	<u>\$1,800,000.00</u>
7	Total Appropriation – Section 17	<u>\$3,000,000.00</u>
8	* * * Financing this Act * * *	
9	Sec. 18. REALLOCATION OF FUNDS; TRANSFER OF FU	NDS
10	(a) The following sums are reallocated to the Department of	<u>f Buildings</u>
11	and General Services from prior capital appropriations to defra	<u>y expenditures</u>
12	authorized in Sec. 2 of this act:	
13	(1) of proceeds from the sale of property authorized in 2	008 Acts and
14	Resolves No. 200, Sec. 32 (1193 North Ave., Burlington):	<u>\$65,541.67</u>
15	(2) of the amount appropriated in 2009 Acts and Resolve	es No. 43,
16	Sec. 11 (Waterbury, Emergency Operations Center):	<u>\$0.03</u>
17	(3) of the amount appropriated in 2011 Acts and Resolve	es No. 40,
18	Sec. 2 (Brattleboro, State office building HVAC replacement a	nd
19	renovations):	<u>\$178,010.22</u>
20	(4) of the amount appropriated in 2011 Acts and Resolve	<u>es No. 40,</u>
21	Sec. 2 (statewide, major maintenance):	<u>\$28,307.00</u>

1	(5) of the proceeds from the sale of property authorized in 2012 Acts
2	and Resolves No. 104, Sec. 1(f) (43 Randall Street, Waterbury): \$101,156.39
3	(6) of the amount appropriated in 2013 Acts and Resolves No. 51,
4	Sec. 2 (statewide, contingency): \$44,697.20
5	(7) of the amount appropriated in 2013 Acts and Resolves No. 51,
6	Sec. 4 (Corrections, security upgrades): \$391.01
7	(8) of the amount appropriated in 2013 Acts and Resolves No. 51,
8	Sec. 6 (Battle of Cedar Creek, roadside markers): \$28,253.60
9	(9) of the amount appropriated in 2013 Acts and Resolves No. 51,
10	Sec. 5 (Judiciary, Lamoille County Courthouse): \$1,064.79
11	(10) of the amount appropriated in 2013 Acts and Resolves No. 15,
12	Sec. 17 (Veterans' Home, mold remediation): \$858,000.00
13	(11) of the amount appropriated in 2014 Acts and Resolves No. 178,
14	Sec. 1 (project management system): \$250,000.00
15	(12) of the amount appropriated in 2014 Acts and Resolves No. 178,
16	Sec. 1 (statewide, major maintenance): \$1,271,619.46
17	(13) of the amount appropriated in 2014 Acts and Resolves No. 178,
18	Sec. 1 (Vergennes, Weeks School Master Plan): \$5.00
19	(14) of the amount appropriated in 2014 Acts and Resolves No. 178,
20	Sec. 2 (Corrections, NSCF kitchen/serving line reconstruction): \$60,000.00

1	(15) of the amount appropriated in 2014 Acts and Resolve	es No. 178,
2	Sec. 3 (Caledonia County Courthouse, wall stabilization):	<u>\$12,867.40</u>
3	(16) of the amount appropriated in 2014 Acts and Resolve	es No. 178 <u>,</u>
4	Sec. 8 (Public Safety, Robert H. Wood):	<u>\$1,937.00</u>
5	(17) of the amount appropriated in 2015 Acts and Resolve	es No. 26 <u>,</u>
6	Sec. 2 (statewide, engineering and architectural costs):	<u>\$6,912.30</u>
7	(18) of the amount appropriated in 2015 Acts and Resolve	es No. 26,
8	Sec. 2 (Burlington, 32 Cherry Street, HVAC controls upgrade):	<u>\$550.38</u>
9	(19) of the amount appropriated in 2015 Acts and Resolve	es No. 26,
10	Sec. 2 (Caledonia County Courthouse, foundation):	<u>\$384,000.00</u>
11	(20) of the amount appropriated in 2015 Acts and Resolve	es No. 26,
12	Sec. 2 (statewide, major maintenance):	57,187,408.54
13	(21) of the amount appropriated in 2016 Acts and Resolve	es No. 160 <u>,</u>
14	Sec. 1 (statewide, major maintenance):	\$3,740,972.00
15	(b) The following unexpended funds appropriated to the Age	ency of
16	Education for capital construction projects are reallocated to the	Department of
17	Buildings and General Services to defray expenditures authorize	ed in Sec. 2 of
18	this act:	
19	(1) of the amount appropriated in 2014 Acts and Resolves	<u>s No. 178,</u>
20	Sec. 3 (school construction):	<u>\$155,398.62</u>

1	(2) of the amount appropriated in 2015 Acts and Resolves No. 26, Sec. 8
2	(emergency projects): \$61,761.00
3	(c) The sum of \$353,529.29 in unexpended funds appropriated to the
4	Agency of Agriculture, Food and Markets for capital construction projects in
5	2013 Acts and Resolves No. 51, Sec. 14 (nonpoint source pollution grants) is
6	reallocated to the Department of Buildings and General Services to defray
7	expenditures authorized in Sec. 2 of this act.
8	(d) The following unexpended funds appropriated to the Agency of Natural
9	Resources for capital construction projects are reallocated to the Department of
10	Buildings and General Services to defray expenditures authorized in Sec. 2 of
11	this act:
12	(1) of the amount appropriated in 2011 Acts and Resolves No. 40,
13	Sec. 12 (Forests, Parks and Recreation, projects): \$1,503.41
14	(2) of the amount appropriated in 2014 Acts and Resolves No. 178,
15	Sec. 6 (water pollution control): <u>\$0.02</u>
16	(3) of the amount appropriated in 2015 Acts and Resolves No. 26,
17	Sec. 11 (municipal pollution control grants, Pownal): \$28,751.98
18	Total Reallocations and Transfers – Section 18\$14,822,638.31
19	Sec. 19. GENERAL OBLIGATION BONDS AND APPROPRIATIONS
20	The State Treasurer is authorized to issue general obligation bonds in the
21	amount of \$132,460,000.00 for the purpose of funding the appropriations of

1	this act. The State Treasurer, with the approval of the Governor, shall
2	determine the appropriate form and maturity of the bonds authorized by this
3	section consistent with the underlying nature of the appropriation to be funded.
4	The State Treasurer shall allocate the estimated cost of bond issuance or
5	issuances to the entities to which funds are appropriated pursuant to this
6	section and for which bonding is required as the source of funds, pursuant to
7	<u>32 V.S.A. § 954.</u>
8	<u>Total Revenues – Section 19</u> <u>\$132,460,000.00</u>
9	* * * Policy * * *
10	* * * Buildings and General Services * * *
11	Sec. 20. PROPERTY TRANSACTIONS; MISCELLANEOUS
12	(a) The Commissioner of Buildings and General Services is authorized to
13	sell the building and adjacent land located at 26 Terrace Street in Montpelier
14	(the Redstone Building) pursuant to the requirements of 29 V.S.A. § 166(b).
15	(b) The Commissioner of Buildings and General Services is authorized to
16	sell the Rutland Multi-Modal Transit Center (parking garage) located at
17	102 West Street in Rutland pursuant to the requirements of 29 V.S.A. § 166.
18	The proceeds from the sale shall be appropriated to future capital construction
19	projects.
20	(c) In FY 2018, the Commissioner of Buildings and General Services is
21	authorized to execute the option to purchase the Agency of Human Services'

1	field office space located at 118 Prospect Street in Hartford, pursuant to the
2	terms and conditions set forth in the lease between the State of Vermont and
3	DEW Prospect Street, LLC dated March 14, 2014.
4	(d) In FY 2019, the Commissioner of Buildings and General Services is
5	authorized to exercise the option to purchase the Agency of Education's office
6	space located at 219 North Main Street and 9 Merchant Street in Barre,
7	pursuant to the terms and conditions set forth in the lease between the State of
8	Vermont and DEW Barre City Place, LLC dated January 1, 2013.
9	(e) In FY 2024, the Commissioner of Buildings and General Services is
10	authorized to execute the option to purchase the Agency of Human Services'
11	field office located at 27 Federal Street in St. Albans, pursuant to the terms and
11 12	field office located at 27 Federal Street in St. Albans, pursuant to the terms and conditions set forth in the lease between the State of Vermont and Prospect
12	conditions set forth in the lease between the State of Vermont and Prospect
12 13	conditions set forth in the lease between the State of Vermont and Prospect Street Development dated December 27, 2013.
12 13 14	<ul> <li><u>conditions set forth in the lease between the State of Vermont and Prospect</u></li> <li><u>Street Development dated December 27, 2013.</u></li> <li>Sec. 21. RANDALL STREET; VILLAGE OF WATERBURY</li> </ul>
12 13 14 15	<ul> <li><u>conditions set forth in the lease between the State of Vermont and Prospect</u></li> <li><u>Street Development dated December 27, 2013.</u></li> <li>Sec. 21. RANDALL STREET; VILLAGE OF WATERBURY</li> <li><u>The Commissioner of Buildings and General Services is authorized to sell a</u></li> </ul>
12 13 14 15 16	<ul> <li><u>conditions set forth in the lease between the State of Vermont and Prospect</u></li> <li><u>Street Development dated December 27, 2013.</u></li> <li>Sec. 21. RANDALL STREET; VILLAGE OF WATERBURY</li> <li><u>The Commissioner of Buildings and General Services is authorized to sell a</u></li> <li>portion of State-owned land running parallel to the existing boundary in the</li> </ul>
12 13 14 15 16 17	<ul> <li><u>conditions set forth in the lease between the State of Vermont and Prospect</u></li> <li><u>Street Development dated December 27, 2013.</u></li> <li>Sec. 21. RANDALL STREET; VILLAGE OF WATERBURY</li> <li><u>The Commissioner of Buildings and General Services is authorized to sell a</u></li> <li>portion of State-owned land running parallel to the existing boundary in the</li> <li><u>Village of Waterbury on the parcel known as the "Randall Street Meadow," as</u></li> </ul>

1	Notwithstanding 29 V.S.A. § 166(d), of the proceeds from the sale of 26
2	Terrace Street in Montpelier (the Redstone building), the amount of
3	\$600,000.00 shall be transferred to the Vermont State College System to
4	support unification efforts related to the merging of Lyndon State College and
5	Johnson State College to create Northern Vermont University. The remaining
6	funds shall be appropriated to Sec. 4. of this act.
7	Sec. 23. 29 V.S.A. § 157 is amended to read:
8	§ 157. FACILITIES CONDITION ANALYSIS
9	(a) The Commissioner of Buildings and General Services shall:
10	* * *
11	(2) Conduct a facilities condition analysis each year of $\frac{1}{20}$ percent of
12	the building area and infrastructure under the Commissioner's jurisdiction so
13	that within ten five years all property is assessed. At the end of the ten five
14	years, the process shall begin again. The analysis conducted pursuant to this
15	subsection shall include the thermal envelope of buildings and a report on the
16	annual energy consumption and energy costs and recommendations for
17	reducing energy consumption.
18	* * *
19	Sec. 24. 2 V.S.A. § 62(a) is amended to read:
20	(a) The Sergeant at Arms shall:
21	* * *

1	(6) maintain Maintain in a good state of repair all furniture, draperies,
2	rugs, desks, <del>paintings</del> and office equipment other furnishings kept in the State
3	House; <u>.</u>
4	* * *
5	Sec. 25. 2 V.S.A. chapter 19 is amended to read:
6	CHAPTER 19. LEGISLATIVE ADVISORY COMMITTEE ON THE
7	STATE HOUSE
8	§ 651. LEGISLATIVE ADVISORY COMMITTEE ON THE STATE
9	HOUSE
10	(a) A Legislative Advisory Committee on the State House is created.
11	(b) The Committee shall be composed of 11 members: three members of
12	the House of Representatives appointed by the speaker; three members of the
13	Senate appointed by the Committee on Committees; the Chair of the Board of
14	Trustees of the Friends of the Vermont State House; the Director of the
15	Vermont Historical Society; the Director of the Vermont Council on the Arts;
16	the Commissioner of Buildings and General Services; and the Sergeant at-
17	Arms
18	(1) three members of the House of Representatives, appointed biennially
19	by the Speaker of the House;
20	(2) three members of the Senate, appointed biennially by the Committee
21	on Committees;

1	(3) the Chair of the Board of Trustees of the Friends of the Vermont
2	State House:
3	(4) the Director of the Vermont Historical Society;
4	(5) the Director of the Vermont Council on the Arts;
5	(6) the Commissioner of Buildings and General Services; and
6	(7) the Sergeant at Arms.
7	(c) The Committee shall biennially elect a chair from among its legislative
8	members. A quorum shall consist of six members.
9	(d) The Committee shall meet at the State House:
10	(1) on the first Monday of each third month beginning in July, 1984, at
11	least one time during the months of July and December; or
12	(2) at the call of the Chair.
13	* * *
14	§ 653. FUNCTIONS
15	(a) The Legislative Advisory Committee on the State House shall be
16	consulted on all activities relating to the acquisition and care of paintings and
17	historic artifacts and furnishings, and the refurbishing, renovation,
18	preservation, and expansion of the building and its interior.
19	(b) The Sergeant at Arms and the Commissioner of Buildings and General
20	Services, in discharging responsibilities under subdivision 62(a)(6) of this title
21	and <del>29 V.S.A. § 154(a)</del> 29 V.S.A. §§ 154(a) and 154a, respectively, shall

1	consider the recommendations of the Advisory Committee. The Advisory
2	Committee's recommendations shall be advisory only.
3	Sec. 26. 29 V.S.A. § 154 is amended to read:
4	§ 154. PRESERVATION OF STATE HOUSE AND HISTORIC STATE
5	BUILDINGS
6	(a) The commissioner of buildings and general services Commissioner of
7	Buildings and General Services shall give special consideration to the state
8	house State House as a building of first historical importance and significance.
9	He or she shall preserve the state house State House structure and its unique
10	interior and exterior architectural form and design, with particular attention to
11	the detail of form and design, in addition to keeping the buildings, its
12	furnishings, facilities, appurtenances, appendages, and grounds surrounding
13	and attached to it in the best possible physical and functional condition. No $\underline{A}$
14	change, alteration, addition, or removal in form, materials, design, architectural
15	detail, furnishing, fixed in place or otherwise, interior or exterior, of the state
16	house, State House may not be made without legislative mandate. Emergency
17	and immediately necessary repairs may, however, be made without legislative
18	mandate upon prior approval of the governor Governor.
19	(b) The commissioner of buildings and general services, as time and funds
20	permit, shall prepare such records as will permit the reproduction of state-
21	owned historic buildings should any of them be destroyed. [Repealed.]

- 1 Sec. 27. 29 V.S.A. § 154a is added to read:
- 2 <u>§ 154a. STATE CURATOR</u>
- 3 (a) Creation. The position of State Curator is created within the
- 4 Department of Buildings and General Services.
- 5 (b) Duties. The State Curator's responsibilities shall include:
- 6 (1) oversight of the general historic preservation of the State House,
- 7 including maintaining the historical integrity of the State House and works of
- 8 <u>art in the State House;</u>
- 9 (2) interpretation of the State House to the visiting public through
- 10 <u>exhibits, publications, and tours; and</u>
- 11 (3) acquisition, management and care of State collections of art and
- 12 <u>historic furnishings.</u>
- 13 Sec. 28. 32 V.S.A. § 1001a is amended to read:
- 14 § 1001a. REPORTS
- 15 (a) The Capital Debt Affordability Advisory Committee shall prepare and
- 16 submit consistent with 2 V.S.A. § 20(a) a report on:
- 17 (1) General general obligation debt, pursuant to subsection 1001(c) of
- 18 this title<u>-; and</u>
- 19 (2) How how many, if any, Transportation Infrastructure Bonds have
   20 been issued and under what conditions. The provisions of 2 V.S.A. § 20(d)

1	(expiration of required reports) shall not apply to the report to be made under
2	this subdivision.
3	(b) The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall
4	not apply to the reports to be made under this section.
5	Sec. 29. 2013 Acts and Resolves No. 1, Sec. 100(c), as amended by 2014 Acts
6	and Resolves No. 179, Sec. E.113.1 and 2015 Acts and Resolves No. 58,
7	Sec. E.113.1, is further amended to read:
8	(c) Sec. 97 (general obligation debt financing) shall take effect on July 1,
9	<del>2017</del> <u>July 1, 2018</u> .
10	* * * Human Services * * *
11	Sec. 30. 2008 Acts and Resolves No. 179, Sec. 22(a), as amended by 2010
12	Acts and Resolves No. 157, Sec. 14, by 2012 Acts and Resolves No. 104,
13	Sec. 38, by 2013 Acts and Resolves No. 41, Sec. 1a, and by 2014 Acts and
14	Resolves No. 194, Sec. 15, is further amended to read:
15	(a) Secs. 11 and 12 shall take effect on July 1, 2017 2020.
16	Sec. 31. SECURE RESIDENTIAL FACILITY; LAND
17	On or before June 30, 2018, the Commissioner of Buildings and General
18	Services is authorized to purchase an option on land or purchase land for a
19	permanent, secure residential facility; provided, however, that the size and
20	location of the land shall be consistent with the siting and design examination

1	conducted by the Agency of Human Services, as required by 2015 Acts and
2	Resolves No. 26, Sec. 30.
3	Sec. 32. AGENCY OF HUMAN SERVICES; FACILITIES
4	(a) It is the intent of the General Assembly that the State address the
5	pressing facility needs for the following populations:
6	(1) patients who no longer need acute care but who remain in need of
7	treatment in a secured setting for an extended period of time;
8	(2) adolescents in need of residential treatment; and
9	(3) offenders who are part of the changing demographics in correctional
10	facilities.
11	(b) The Secretary of Human Services shall evaluate and develop a plan for
12	facilities to support the populations described in subsection (a) of this section.
13	On or before September 1, 2017, the Secretary shall provide an update on the
14	status of the evaluation and plan to the Joint Legislative Committee on Justice
15	Oversight.
16	(c) On or before December 15, 2017, the Secretary shall submit the plan
17	and recommendations to the House Committees on Appropriations, on
18	Corrections and Institutions, on Health Care, and on Human Services, and the
19	Senate Committees on Appropriations, on Health and Welfare, and on
20	Institutions.

1	* * * Information Technology * * *
2	Sec. 33. INFORMATION TECHNOLOGY REVIEW
3	(a) The Executive Branch shall transfer, upon request, one vacant position
4	for use in the Legislative Joint Fiscal Office (JFO) for a staff position, or the
5	JFO may hire a consultant, to provide support to the General Assembly to
6	conduct independent reviews of State information technology projects and
7	operations.
8	(b) The Secretary of Administration and the Chief Information
9	Officer shall:
10	(1) provide to the JFO access to the reviews conducted by Independent
11	Verification and Validation (IVV) firms hired to evaluate the State's current
12	and planned information technology project, as requested;
13	(2) ensure that IVV firms' contracts allow the JFO to make requests for
14	information related to the projects that it is reviewing and that such requests
15	are provided to the JFO in a confidential manner; and
16	(3) provide to the JFO access to all other documentation related to
17	current and planned information technology projects and operations, as
18	requested.
19	(c) The JFO shall maintain a memorandum of understanding with the
20	Executive Branch relating to any documentation provided under subsection (b)
21	of this section that shall protect security and confidentiality.

1	(d) In FY 2018 and FY 2019, the JFO is authorized to use up to
2	\$250,000.00 of the amounts appropriated in Sec. 4 of this act to fund activities
3	described in this section.
4	Sec. 34. AGENCY OF DIGITAL SERVICES; ORGANIZATION
5	(a) The Secretary and Chief Information Officer (CIO) of Digital Services
6	shall:
7	(1) develop an organizational model and design of the new agency that
8	improves efficiency, data sharing, and coordination on information technology
9	(IT) procurement;
10	(2) collaborate with State information technology staff to better utilize
11	technology skills and resources across all State agencies and departments; and
12	(3) examine agency functions such as budget, administrative support,
13	supervision, and space requirements to establish a more efficient delivery of
14	services to the public.
15	(b) On or before January 15, 2018, the Secretary and CIO of Digital
16	Services shall prepare and present to the House Committees on Appropriations,
17	Corrections and Institutions, Energy and Technology, and on Government
18	Operations, and to the Senate Committees on Appropriations, Government
19	Operations and on Institutions:
20	(1) a report containing initial recommendations for restructuring the
21	agency;

1	(2) draft legislation necessary to conform existing statutes; and
2	(3) a report on the budgetary impacts and transitional costs of
3	restructuring.
4	* * * Natural Resources * * *
5	Sec. 35. AGENCY OF NATURAL RESOURCES PLAN FOR
6	IMPLEMENTING BASIN PLANNING PROJECTS WITH
7	REGIONAL PLANNING COMMISSIONS
8	On or before December 15, 2017, the Secretary of Natural Resources shall
9	submit to the House Committees on Corrections and Institutions and on
10	Natural Resources, Fish and Wildlife and the Senate Committees on
11	Institutions and on Natural Resources and Energy a plan or process for how
12	and to the extent the Secretary shall:
13	(1) contract with regional planning commissions and the Natural
14	Resources Conservation Council to assist in or produce tactical basin plans
15	under 10 V.S.A. § 1253; and
16	(2) assign the development, implementation, and administration of water
17	quality projects identified in the basin planning process to municipalities,

18 regional planning commissions, or other organizations.

1	* * * Public Safety * * *
2	Sec. 36. PUBLIC SAFETY FIELD STATION; WILLISTON
3	(a) The Commissioner of Buildings and General Services is authorized to
4	purchase land for a public safety field station and an equipment storage
5	facility. The location of the land shall be based on the results of the detailed
6	proposal for the site location developed by the Commissioner of Buildings and
7	General Services, in consultation with the Commissioner of Public Safety, as
8	required by 2016 Acts and Resolves No. 160, Sec. 34.
9	(b) The Commissioner of Buildings and General Services is authorized to
10	sell the Williston Public Safety Field Station and adjacent land pursuant to the
11	requirements of 29 V.S.A. § 166.
12	Sec. 37. EFFECTIVE DATE
13	This act shall take effect on passage.
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19	
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21	(Committee vote:)

(Draft No. 1.1 – H.519) 4/9/2017 - RDW - 10:17 AM 2 \_\_\_\_\_\_ 3 \_\_\_\_\_ FOR THE COMMITTEE