

Report ID: VTPB-07
 Run Date: 01/07/2016
 Run Time: 11:51 AM

State of Vermont
FY2017 Governor's Recommended Budget: Detail Report

Organization: 5100070000 - Education Services

Grants Rollup	Description	Code	FY2015 Actuals	FY2016 Original		FY2016 Governor's BAA		FY2017 Governor's Recommended Budget	Difference Between FY2017 Governor's Recommended and FY2016 As Passed	Percent Change FY2017 Governor's Recommended and FY2016 As Passed
				As Passed Budget	Recommended Budget	Recommended Budget	Recommended Budget			
	Cp Leadership Prog Improvement	550880	0	100,000	100,000	100,000	100,000	100,000	0	0.0%
	Cp Corrections	550881	0	42,149	42,149	42,149	42,149	42,149	0	0.0%
	Act 117	550933	0	0	0	0	91,000	91,000	91,000	0.0%
	Title I School Improvement	550944	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.0%
	TITLE IIA IMPROVING TQ	550945	0	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	0	0.0%
	TITLE IIA IMPROVING TQ STATEWI	550946	0	0	0	0	0	0	0	0.0%
	TITLE IIA IMPROVING TQ PARTNER	550947	0	400,000	400,000	400,000	400,000	400,000	0	0.0%
	TITLE II D	550948	0	0	0	0	0	0	0	0.0%
	MIGRANT CONSORTIUM	550949	0	200,000	200,000	200,000	200,000	200,000	0	0.0%
	TITLE III ELA (BILINGUAL)	550950	0	325,000	325,000	325,000	325,000	325,000	0	0.0%
	MATH/SCIENCE PARTNERSHIP	550951	0	900,000	900,000	900,000	900,000	900,000	0	0.0%
	WELLNESS PROGRAM	550952	0	0	0	0	0	0	0	0.0%
	NELLIE MAE FOUNDATION	550954	0	0	0	0	0	0	0	0.0%
	SCHOOL IMPROVEMENT SUPPLEMENT	550955	0	0	0	0	0	0	0	0.0%
	JUSTICE DEPT GRANTS	550956	0	0	0	0	0	0	0	0.0%
	CHILD NUTRITION TEAM NUTRITION	550957	0	0	0	0	0	0	0	0.0%
	CHILD NUTRITION FRUITS & VEG	550958	0	1,700,337	1,700,337	1,700,337	1,700,337	1,700,337	0	0.0%
	HEALTH EDUCATION	550959	0	125,000	125,000	125,000	125,000	125,000	0	0.0%
	Title I Academic Achievement	55095A	0	0	0	0	0	0	0	0.0%
	Perkins Secondary Reserve	55095B	0	300,000	300,000	300,000	300,000	300,000	0	0.0%
	CP Post Secondary Reserve	55095C	0	100,000	100,000	100,000	100,000	100,000	0	0.0%
	Adult Education Special Projects	55095D	0	0	0	0	0	0	0	0.0%
	Teacher of the Year	55095E	0	0	0	0	2,500	2,500	2,500	0.0%
	Free Lunch Initiative	55095I	0	297,250	297,250	297,250	297,250	297,250	0	0.0%
	Preschool Development Grants	55095J	0	0	0	0	7,000,000	7,000,000	7,000,000	0.0%
	Tobacco Grants	55095M	0	0	0	0	645,976	645,976	645,976	0.0%