1	H.864
2	Introduced by Committee on Corrections and Institutions
3	Date:
4	Subject: Capital construction; State bonding; budget adjustment
5	Statement of purpose of bill as introduced: This bill proposes to adjust the
6	FY 2015 capital construction budget.
7	An act relating to capital construction and State bonding budget adjustment
8	It is hereby enacted by the General Assembly of the State of Vermont:
9	Sec. 1. 2013 Acts and Resolves No. 51, Sec. 2 is amended to read:
10	Sec. 2. STATE BUILDINGS
11	* * *
12	(b) The following sums are appropriated in FY 2014:
13	* * *
14	(F) A special committee consisting of the Joint Fiscal Committee and
15	the Chairs of the House Committee on Corrections and Institutions and the
16	Senate Committee on Institutions ("Special Committee") is hereby established
17	If there are any material changes to the planning or funding of the Waterbury
18	State Office Complex, the Special Committee shall meet to review and
19	approve these changes at the next regularly scheduled meeting of the Joint

Fiscal Committee or at an emergency meeting called by the Chairs of the

1	House Committee on Corrections and Institutions, the Senate Committee on
2	Institutions, and the Joint Fiscal Committee. The Special Committee shall be
3	entitled to per diem and expenses as provided in 2 V.S.A. § 406.
4	(G) The Commissioner of Buildings and General Services shall
5	notify the House Committee on Corrections and Institutions and the Senate
6	Committee on Institutions at least monthly of updates to the planning process
7	for the projects described in this subdivision (b)(15), including any updates on
8	material changes to the planning or funding of the Waterbury State Office
9	Complex.
10	(H) As used in this subdivision (b)(15), a "material change" means a
11	change to the planning or funding of the Waterbury State Office Complex that:
12	(i) increases the total <u>original</u> project cost estimate by <u>10 five</u>
13	percent or more; or
14	(ii) constitutes a change in plan or design.
15	(I) The Commissioner of Buildings and General Services, with the
16	approval of the Secretary of Administration, is authorized to approve
17	additional contingency spending for the Waterbury State Office Complex of
18	less than five percent of the total original project cost estimate.
19	* * *
20	(c) The following sums are appropriated in FY 2015:

* * *

1	(5) Statewide, BGS engineering, project management,	and architectural
2	project costs: \$2,982,132.0	90 \$3,446,163.00
3	* * *	
4	(11) Montpelier, capitol district heat plant, 122 State S	<u>treet</u>
5	supplemental funds:	\$3,000,000.00
6	(12) Agency of Agriculture, Food and Markets and Ag	ency of Natural
7	Resources, laboratory, development of proposal for site location	ion,
8	programming, and design:	\$300,000.00
9	(13) Permanent secure residential facility, proposal (as	described in
10	2013 Acts and Resolves No. 51, Sec. 40):	\$50,000.00
11	(14) Vergennes, Weeks School, master plan (as describ	ped in Sec. 19 of
12	this act):	\$50,000.00
13	(15) State House, elevator upgrades and repair:	\$167,000.00
14	(16) Barre, McFarland State Office Building, retaining	wall:
15		\$68,000.00
16	(17) Montpelier, State Auditor's Office, planning:	\$20,000.00
17	* * *	
18	(d) It is the intent of the General Assembly that the Comm	nissioner of
19	Buildings and General Services may use up to \$75,000.00 of	the funds
20	appropriated in subdivision (b)(4) of this section for the purpo	ose of funding

projects described in 2009 Acts and Resolves No. 43, Sec. 24(b), and in

1	Sec. 49 of this act. It is also the intent of the General Assembly that the
2	Commissioner of Buildings and General Services may:
3	(1) use up to \$360,000.00 of the funds appropriated in subdivisions
4	(b)(5) and (c)(5) of this section for the purpose of funding four limited service
5	positions in the Department of Buildings and General Services created for
6	engineering-related work pursuant to the 2013 Acts and Resolves No. 50,
7	Sec. E.100(b)(1) (FY 2014 Appropriations Act); and
8	(2) use up to \$250,000.00 of the funds appropriated in subdivision (c)(5)
9	of this section for the purpose of supporting the Department of Buildings and
10	General Services in implementing a project management system.
1011	General Services in implementing a project management system. * * *
11	* * *
11 12	* * * (f) It is the intent of the General Assembly that the amount appropriated in
11 12 13	*** (f) It is the intent of the General Assembly that the amount appropriated in subdivision (c)(16) of this section shall be used to repair the State-owned
11 12 13 14	* * * * (f) It is the intent of the General Assembly that the amount appropriated in subdivision (c)(16) of this section shall be used to repair the State-owned portion of the retaining wall near the McFarland State Office Building in
11 12 13 14 15	*** (f) It is the intent of the General Assembly that the amount appropriated in subdivision (c)(16) of this section shall be used to repair the State-owned portion of the retaining wall near the McFarland State Office Building in Barre. The Commissioner of Buildings and General Services shall work with

Total Appropriation – Section 2 \$98,203,258.00 \$102,322,289.00

1	Sec. 2. 2013 Acts and Resolves No. 51, Sec. 4 is amended to read:	
2	Sec. 4. HUMAN SERVICES	
3	* * *	
4	(b) The following sums are appropriated in FY 2015 to the Department of	of
5	Buildings and General Services for the Agency of Human Services for the	
6	projects described in this subsection:	
7	* * *	
8	(3) Correctional facilities, suicide abatement projects at Southern State	<u>te</u>
9	Correctional Facility and Southeast State Correctional Facility: \$200,000.	<u>00</u>
10	(4) State correctional facilities, security enhancements and cameras,	
11	replacement for all facilities: \$250,000.	00
12	(5) Southern State Correctional Facility, installation of a new security	<u>/</u>
13	gate and security cage over camera, installation of gurney lift to accommoda	<u>ate</u>
14	geriatric residents, and recreational yard improvements: \$90,000.	<u>00</u>
15	(6) Northern State Correctional Facility, reconstruction of the kitchen	<u>l</u>
16	and serving line to improve safety and security and to expand kitchen space	to
17	allow increased serving capacity: \$160,000.	<u>00</u>
18	(7) Woodside Juvenile Rehabilitation Center, installation of new	
19	security fencing to support program and provide a more secure setting:	
20	<u>\$181,000.</u>	00

* * *

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1	Appropriation – FY 2015	\$ 6,100,000.00 \$ <u>6,981,000.00</u>
2	Total Appropriation – Section 4	\$11,300,000.00 <u>\$12,181,000.00</u>
3	Sec. 3. 2013 Acts and Resolves No. 51	, Sec. 5 is amended to read:
4	Sec. 5. JUDICIARY	
5	*	* *
6	(c) The sum of \$100,000.00 is appr	opriated in FY 2015 to the Department
7	of Buildings and General Services on b	behalf of the Judiciary for the planning,
8	monitoring, and design of the Caledoni	a courthouse wall stabilization and
9	foundation project.	
10	(d) The sum of \$45,387.00 is appro	priated in FY 2015 to the Judiciary for
11	ADA compliance and life safety requir	ements at the Windsor County
12	courthouse.	
13	Appropriation – FY 2014	\$1,000,000.00
14	Appropriation – FY 2015	\$2,500,000.00 <u>\$2,645,387.00</u>
15	Total Appropriation – Section 5	\$3,500,000.00 <u>\$3,645,387.00</u>
16	Sec. 4. 2013 Acts and Resolves No. 51	, Sec. 6 is amended to read:
17	Sec. 6. COMMERCE AND COMM	MUNITY DEVELOPMENT
18	*	* *
19	(e) The following sums are appropr	iated in FY 2015 to the Agency of
20	Commerce and Community Developme	ent for the following projects:

* * *

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1	(3) Justin Morrill State site, Strafford, siding repair, stair modifications
2	to allow a second means of egress, and a conditions assessment: \$28,000.00
3	* * *
4	Appropriation – FY 2015 \$250,000.00 \$278,000.00
5	Total Appropriation – Section 6 \$690,000.00 \$718,000.00
6	Sec. 5. 2013 Acts and Resolves No. 51, Sec. 8 is amended to read:
7	Sec. 8. EDUCATION
8	* * *
9	(b) The sum of \$10,411,446 \$10, 354,690.00 is appropriated in FY 2015 to
10	the Agency of Education for funding the state State share of completed school
11	construction projects pursuant to 16 V.S.A. § 3448. It is the intent of the
12	General Assembly that the funds appropriated in this subsection are committed
13	funds not subject to budget adjustment.
14	Appropriation – FY 2014 \$6,704,634.00
15	Appropriation – FY 2015 \$10,411,446.00 \$10,354,690.00
16	Total Appropriation – Section 8 \$17,116,080.00 \$17,059,324.00
17	Sec. 6. 2013 Acts and Resolves No. 51, Sec. 11 is amended to read:
18	Sec. 11. NATURAL RESOURCES
19	* * *

1	(b) The following sums are appropriated to the Agency of Natural	
2	Resources in FY 2015 for:	
3	(1) the Water Pollution Control Fund for the following projects:	
4	(A) Clean Water State/EPA Revolving Loan Fund	
5	(CWSRF) match: \$700,000.00 <u>\$1,114,000.00</u>	
6	* * *	
7	(2) the Drinking Water Supply for the following projects:	
8	* * *	
9	(C) EcoSystem restoration and protection:	
10	\$2,073,732.00 <u>\$2,573,732.00</u>	
11	(D) Waterbury waste treatment facility for phosphorous removal:	
12	\$307,000.00	
13	* * *	
14	(4)(A) the Agency of Natural Resources for the Department of Forests,	
15	Parks and Recreation for statewide small scale rehabilitation, wastewater	
16	repairs, preventive improvements and upgrades of restrooms and bathhouses,	
17	and statewide small-scale road rehabilitation projects: \$2,000,000.00	
18	(B) the Agency of Natural Resources for the Department of Forests,	
19	Parks and Recreation for the purchase of easements on behalf of the Green	
20	Mountain Club: \$100,000.00	
21	* * *	

1	Appropriation – FY 2015	\$7,881,732.00 <u>\$9,202,732.00</u>
2	Total Appropriation – Section 11	\$21,654,282.00 <u>\$22,975,282.00</u>
3	Sec. 7. 2013 Acts and Resolves No. 51,	Sec. 13 is amended to read:
4	Sec. 13. PUBLIC SAFETY	
5	* *	*
6	(d) The sum of \$300,000.00 \$200,00	0.00 is appropriated in FY 2015 for
7	the project described in subsection (c) of	this section.
8	* *	*
9	(f) The sum of \$36,000.00 is appropri	riated in FY 2015 to the Department of
10	Public Safety to provide evidence storage	e units for the Vermont State Police to
11	acquire accreditation through the Comm	ission on Accreditation for Law
12	Enforcement (CALEA) at existing barra	cks not yet renovated: \$36,000.00
13	(g) The sum of \$50,000.00 is approp	riated in FY 2015 to the Department of
14	Buildings and General Services to contra	act with an independent third party to
15	develop an operational governance and p	planning model for the operation,
16	financial integrity, and maintenance of the	ne Robert H. Wood Criminal Justice
17	and Fire Service Training Center in Pitts	ford. On or before January 15, 2015,
18	the Department of Buildings and Genera	l Services shall submit this plan to the
19	House Committee on Corrections and In	stitutions and the Senate Committee
20	on Institutions:	<u>\$50,000.00</u>
21	Appropriation – FY 2014	\$3,600,000.00

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1	Appropriation – FY 2015	\$3,400,000.00 \$3,386,000.00
2	Total Appropriation – Section 13	\$7,000,000.00 <u>\$6,986,000.00</u>
3	Sec. 8. 2013 Acts and Resolves No. 51,	Sec. 17 is amended to read:
4	Sec. 17. VERMONT VETERANS' H	IOME
5	* *	*
6	(e) The sum of \$435,000.00 is approp	oriated in FY 2015 to the Department
7	of Buildings and General Services for the	e Vermont Veterans' Home to be used
8	to match federal funds for kitchen renova	ntions.
9	Appropriation – FY 2014	<u>\$1,216,000.00</u>
10	Appropriation – FY 2015	\$435,000.00
11	<u>Total Appropriation – Section 17</u>	<u>\$1,651,000.00</u>
12	Sec. 9. 2013 Acts and Resolves No. 51,	Sec. 18a is amended to read:
13	Sec. 18a. ENHANCED 911 PROGR.	AM
14	* *	*
15	(b) The sum of \$10,000.00 is appropri	iated in FY 2015 for the project
16	described in subsection (a) of this section	+ [Repealed.]
17	* *	*
18	Total Appropriation – Section 18a	\$20,000.00 <u>\$10,000.00</u>
19	Sec. 10. 2013 Acts and Resolves No. 51	, Sec. 19 is amended to read:
20	Sec. 19. REALLOCATION OF FUN	DS; TRANSFER OF FUNDS
21	* *	*

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1	(d) The following sums are reallocated to defray expenditure	res authorized in
2	this act:	
3	(1) of the amount appropriated in 1993 Acts and Resolve	es No. 59,
4	Sec. 11 (Drinking Water Supply Projects):	\$5,062.78
5	(2) of the amount appropriated in 2002 Acts and Resolve	es No. 149 <u>,</u>
6	Sec. 15 (State's Attorneys and Sheriffs, case management softw	ware system):
7		\$54,877.31
8	(3) of the amount appropriated in 2004 Acts and Resolve	es No. 121,
9	Sec. 10 (Fish and Wildlife, species recovery plan):	\$82.63
10	(4) of the amount appropriated in 2005 Acts and Resolve	es No. 43, Sec. 9
11	(State-owned dams, maintenance):	\$0.19
12	(5) of the amount appropriated in 2006 Acts and Resolve	es No.147,
13	Sec. 10 (State-owned dams, maintenance):	\$18,934.32
14	(6) of the amount appropriated in 2006 Acts and Resolve	es No. 147,
15	Sec. 3 (Health and Public Safety Lab):	\$985.58
16	(7) of the amount appropriated in 2007 Acts and Resolve	es, No. 52,
17	Sec. 3 (Health and Public Safety Lab):	\$93,006.05
18	(8) of the amount appropriated in 2008 Acts and Resolve	es No. 200,
19	Sec. 3 (co-location of Health and Forensic Lab):	\$13,163.00
20	(9) of the amount appropriated in 2009 Acts and Resolve	es No. 43, Sec. 1
21	(State buildings, major maintenance and various projects):	\$24,914.89

Sec. 12 (Montpelier flood control):

1	(10) of the amount appropriated in 2009 Acts and Resolves No. 43,
2	Sec. 9 (Fish hatcheries, biosecurity): \$38.27
3	(11) of the amount appropriated in 2009 Acts and Resolves No. 43,
4	Sec. 9 (Montpelier flood control): \$42,273.30
5	(12) of the amount appropriated in 2010 Acts and Resolves No. 161,
6	Sec. 1 (Statewide, major maintenance): \$11,656.44
7	(13) of the amount appropriated in 2010 Acts and Resolves No. 161,
8	Sec. 1 (Waterbury, State office complex, fire alarm panels and door holders):
9	<u>\$38,590.72</u>
10	(14) of the amount appropriated in 2010 Acts and Resolves No. 161,
11	Sec. 1 (Bennington State Office Building, geothermal energy project):
12	<u>\$79,218.54</u>
13	(15) of the amount appropriated in 2010 Acts and Resolves No. 161,
14	Sec. 8 (Austine School, Holton Hall, renovations): \$11,962.03
15	(16) of the amount appropriated in 2010 Acts and Resolves No. 161,
16	Sec. 12 (Ecosystem restoration and protection): \$7,000.00
17	(17) of the amount appropriated in 2010 Acts and Resolves No. 161,
18	Sec. 12 (Lamprey Control Project): \$0.40
19	(18) of the amount appropriated in 2010 Acts and Resolves No. 161,

\$175,201.00

1	(19) of the amount appropriated in 2010 Acts and Resolves No. 161,	
2	Sec. 12 (Water pollution control projects): \$0.0	<u>1</u>
3	(20) of the amount appropriated in 2010 Acts and Resolves No. 161,	
4	Sec. 14 (Waterbury, Public Safety headquarters, repairs): \$11,757.6	<u>1</u>
5	(21) of the amount appropriated in 2010 Acts and Resolves No. 161,	
6	Sec. 26 (Springfield, municipal water system): \$200,000.0	<u>10</u>
7	(22) of the amount appropriated in 2010 Acts and Resolves No. 161,	
8	Sec. 20 (Center for Crime Victim Services): \$344.3	1
9	(23) of the amount appropriated in 2011 Acts and Resolves No. 40,	
10	Sec. 2 (Statewide buildings, reuse and planning): \$32,349.5	<u> 9</u>
11	(24) of the amount appropriated in 2011 Acts and Resolves No. 40,	
12	Sec. 2 (Statewide buildings, statewide contingency): \$1,473.5	<u>1</u>
13	(25) of the amount appropriated in 2011 Acts and Resolves No. 40,	
14	Sec. 2 (Statewide buildings, major maintenance): \$53,676.6	<u>57</u>
15	(26) of the amount appropriated in 2011 Acts and Resolves No. 40,	
16	Sec. 2 (State buildings, 120 State Street, restroom renovations): \$1,960.3	9
17	(27) of the amount appropriated in 2011 Acts and Resolves No. 40,	
18	Sec. 2 (State buildings, St. Albans, Northwest Correctional Facility,	
19	maintenance shop): \$5,360.0	<u>00</u>

1	(28) of the amount appropriated in 2011 Acts and Resolves No. 40,
2	Sec. 2 (State buildings, statewide, engineering and architectural costs):
3	<u>\$95,639.98</u>
4	(29) of the amount appropriated in 2011 Acts and Resolves No. 40,
5	Sec. 12 (Ecosystem restoration and Protection): \$12,468.06
6	(30) of the amount appropriated in 2011 Acts and Resolves No. 40,
7	Sec. 12 (Department of Forest, Parks, and Recreation, projects): \$64.47
8	(31) of the amount appropriated in 2011 Acts and Resolves No. 40,
9	Sec. 20 (Center for Crime Victim Services): \$4,270.00
10	(32) of the amount appropriated in 2012 Acts and Resolves No. 104,
11	Sec. 2 (State House committee rooms): \$7,337.97
12	(33) of the amount appropriated in 2012 Acts and Resolves No. 104,
13	Sec. 7 (Regional economic development grants): \$2,000.00
14	Total Reallocations and Transfers – Section 19 \$5,728,049.74 \$6,733,719.76
15	Sec. 11. 2013 Acts and Resolves No. 51, Sec. 20 is amended to read:
16	Sec. 20. GENERAL OBLIGATION BONDS AND APPROPRIATIONS
17	* * *
18	(c) The State Treasurer is authorized to issue additional general obligation
19	bonds in the amount of \$5,842,992.21 that were previously authorized but
20	unissued under 2013 Acts and Resolves No. 51, Sec. 20(a) for FY 2014 for the

purpose of funding the appropriations of this act.

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1	<u>I otal Revenues – Section 20</u>	\$167,303,320.00 <u>\$173,346,312.21</u>
2	Sec. 12. 2013 Acts and Resolves No. 51, Sec.	c. 21 is amended to read:
3	Sec. 21. SALE OF BUILDING 617 IN E	SSEX; USE OF PROCEEDS
4	The proceeds from the sale of Building 61	7 in Essex shall be allocated to
5	the Department of Buildings and General Ser	rvices and used to defray FY 2014
6	expenditures in Sec. 2 of this act. To the extension	ent such use of proceeds results in
7	a like amount of general obligation bonds au	thorized in Sec. 20 of this act for
8	Sec. 2 to remain unissued at the end of FY 20	014, then such unissued amount of
9	bonds shall remain authorized to be issued in	FY 2015 to provide additional
10	funding for the Waterbury State Office Comp	plex and such amount shall be
11	appropriated in FY 2015 to Sec. 2(c)(10) of t	his act.
12	* * * Policy *	**
13	* * * Buildings and Gener	al Services * * *
14	Sec. 13. 2012 Acts and Resolves No. 104, S	ec. 1(a) is amended to read:
15	(a) Damage to state-owned State-owned	assets and infrastructure caused by
16	Tropical Storm Irene on August 28, 2012 <u>20</u>	11 made necessary some of the
17	reallocations and appropriations contained in	this act.
18	Sec. 14. ART IN STATE BUILDINGS PRO	OGRAM; REVIEW OF
19	GUIDELINES AND PROCEDURI	ES
20	(a) The Commissioner of Buildings and C	General Services and the Vermont
21	Council on the Arts, Inc. shall evaluate the en	ffectiveness of the current

1	guidelines and procedures for the Art in State Buildings Program, including the
2	use of program terms and whether modified or new guidelines or procedures
3	are required.
4	(b) On or before January 15, 2015, the Commissioner of Buildings and
5	General Services and the Vermont Council on the Arts, Inc. shall report to the
6	House Committee on Corrections and Institutions and the Senate Committee
7	on Institutions with the results of the evaluation described in subsection (a) of
8	this section.
9	Sec. 15. 2012 Acts and Resolves No. 104, Sec. 2(f) is amended to read:
10	(f)(1) Option B of the of the Freeman, French, Freeman report published on
11	March 9, 2012 aligns closely with the general assembly's General Assembly's
12	vision for the Waterbury Complex. However, the general assembly General
13	Assembly believes that Option B could be modified to achieve a cost savings
14	to Vermonters. On or before June 1, 2012, the department of buildings and
15	general services Department of Buildings and General Services shall present a
16	modified design proposal, including proposals under subdivision (4) of this
17	subsection (f) to the house committee on corrections and institutions House
18	Committee on Corrections and Institutions, the senate committee on
19	institutions Senate Committee on Institutions, and the special committee
20	Special Committee described in this subsection.
21	* * *

1	(4) The commissioner of buildings and general services <u>Commissioner</u>
2	of Buildings and General Services is authorized to take certain actions before
3	formal approval of the design. Therefore, notwithstanding 29 V.S.A.
4	§ 152(a)(6), 165, or 166 or any other provision of law, in addition to producing
5	a design, permitting, and applying for federal aid, upon passage of this act, the
6	commissioner of buildings and general services Commissioner of Buildings
7	and General Services may:
8	(A) lease, sell, lease purchase, subdivide, redevelop for State use, or
9	donate the following buildings within the Waterbury Complex in their current
10	condition: Stanley and Wasson, 121 South Main Street, 123 South Main Street,
11	5 Park Row, 43 Randall Street, and their improvements.
12	* * *
13	Sec. 16. REPEAL; USE AND DEVELOPMENT OF STATE FACILITIES
14	AND LAND; SPRINGFIELD CORRECTIONAL FACILITY
15	2010 Acts and Resolves No. 161, Sec. 26(c)(2)(improvements and upgrades
16	to the municipal water system at the Springfield Correctional Facility) is
17	repealed.
18	Sec. 17. STATE HOUSE SECURITY
19	(a) The Sergeant at Arms, in consultation with the Commissioner of

Buildings and General Services, the City of Montpelier Fire Department, and

1	the City of Montpelier Police Department, shall reevaluate the evacuation plan
2	for the State House in case of a fire or other emergency.
3	(b) On or before January 15, 2015, the Sergeant at Arms shall ensure the
4	implementation of the plan described in subsection (a) of this subsection and
5	shall report to the House Committee on Corrections and Institutions and the
6	Senate Committee on Institutions with the results of the reevaluation of the
7	<u>plan.</u>
8	Sec. 18. 2009 Acts and Resolves No. 43, Sec. 25 is amended to read:
9	Sec. 25. PROPERTY TRANSACTIONS; MISCELLANEOUS
10	* * *
11	(e) Pursuant to 29 V.S.A. § 166(b), the commissioner of buildings and
12	general services is authorized to subdivide land at the former Weeks school in
13	Vergennes in order to sell the Arsenal and Fairbanks buildings. The
14	commissioner may use proceeds from the sale to enhance the value of the
15	remaining former Weeks school property. [Repealed.]
16	* * *
17	Sec. 19. WEEKS SCHOOL; VERGENNES; MASTER PLAN
18	(a) The Commissioner of Buildings and General Services shall contract
19	with an independent third party to develop a master plan for the former Weeks
20	School property located in the City of Vergennes and the Town of Ferrisburgh

In developing the master plan, the independent third party shall consult with

1	the City of Vergennes, the Town of Ferrisburgh, local and regional
2	organizations, and affected State agencies and landowners. The master plan
3	shall include an evaluation of whether the property may be subdivided and
4	sold, and for what purposes it may be used.
5	(b) On or before January 15, 2015, the Commissioner of Buildings and
6	General Services shall provide an update on the plan described in subsection
7	(a) of this section to the House Committee on Corrections and Institutions and
8	the Senate Committee on Institutions.
9	Sec. 20. STATE AUDITOR'S OFFICE
10	The Commissioner of Buildings and General Services shall accommodate
11	the space needs of the State Auditor in a stand-alone building in the Capitol
12	Complex as part of the ten-year capital plan.
13	* * * Agency of Agriculture, Food and Markets * * *
14	Sec. 21. 24 V.S.A. § 5608 is added to read:
15	§ 5608. AGRICULTURAL FAIRS AND FIELD DAYS CAPITAL
16	PROJECTS COMPETITIVE GRANTS PROGRAM
17	(a) Grant guidelines. The following guidelines shall apply to capital grants
18	made for Vermont agricultural fairs and field days projects pursuant to this
19	section:

Tempore of the Senate; and

1	(1) Grants shall be competitively awarded to capital projects that relate
2	to Vermont agricultural fairs and field days operating a minimum of three
3	consecutive, eight-hour days per year.
4	(2) A project for which a grant is awarded shall have a minimum useful
5	life of 20 years and shall be completed within three years of the execution of a
6	contract to perform work authorized by the grant.
7	(3) A grant recipient shall contribute matching funds or in-kind services
8	in an amount equal to 15 percent or more of the value of the grant.
9	(b) There is established an Agricultural Fairs and Field Days Capital
10	Program Advisory Committee to administer and coordinate grants made
11	pursuant to this section. The Committee shall include:
12	(1) two members appointed by the Secretary of Agriculture, Food and
13	Markets:
14	(2) one member appointed by the Commissioner of Forests, Parks and
15	Recreation;
16	(3) two members appointed by the Vermont Fair and Field Days
17	Association;
18	(4) one member appointed by the Vermont Department of Tourism and
19	Marketing:
20	(5) one member of the Vermont Senate appointed by the President Pro

1	(6) one member of the Vermont House of Representatives appointed by
2	the Speaker of the House.
3	(c) Administration.
4	(1) The Advisory Committee created in subsection (b) of this section
5	shall have the authority to award grants in its sole discretion; provided,
6	however, that the Committee may consider whether to award partial awards to
7	all applicants that meet Program criteria established by the Committee.
8	(2) The Agency of Agriculture, Food and Markets shall provide
9	administrative and technical support to the Committee for purposes of
10	administering grants awarded under this section.
11	* * * Agency of Agriculture, Food and Markets and
12	Agency of Natural Resources * * *
13	Sec. 22. LABORATORY; SITE LOCATION PROPOSAL
14	(a) The Department of Buildings and General Services, in consultation with
15	the Agency of Agriculture, Food and Markets and the Agency of Natural
16	Resources, shall develop a detailed proposal on the site location, programming,
17	size, design, and preliminary cost estimate for a shared laboratory. The
18	proposal shall also include an evaluation of the current Agency of Agriculture,
19	Food and Markets and the Agency of Natural Resources programs located in
20	the leased space at 322 Industrial Lane in Berlin. It is the intent of the General
21	Assembly that when evaluating site locations, preference shall be given to sites

1	in the following order: property located in the Waterbury State Office
2	Complex, property located on Colchester Avenue in the City of Burlington,
3	other State-owned property, and non-State-owned property. The Department
4	of Buildings and General Services is authorized to use funds appropriated in
5	Sec. 1 of this act for any costs associated with the proposal.
6	(b) On or before September 15, 2014, the Department of Buildings and
7	General Services, the Agency of Agriculture, Food and Markets, and the
8	Agency of Natural Resources shall submit the proposal described in subsection
9	(a) of this section to the House Committee on Corrections and Institutions and
10	the Senate Committee on Institutions.
11	(c) The Commissioner of Buildings and General Services shall notify the
12	House Committee on Corrections and Institutions and the Senate Committee
13	on Institutions at least monthly of updates on the proposal.
14	(d)(1) A special committee consisting of the Joint Fiscal Committee and
15	the Chairs of the House Committee on Corrections and Institutions and of the
16	Senate Committee on Institutions (Special Committee) is established.
17	(2) The Special Committee shall meet to evaluate the proposal and
18	approve the final site selection at the next regularly scheduled meeting of the
19	Joint Fiscal Committee or at an emergency meeting called by the Chairs of the
20	House Committee on Corrections and Institutions and of the Senate Committee

on Institutions and the Joint Fiscal Committee. In making any decisions, the

1	Special Committee shall consider whether the property is State-owned, the
2	possibility of purchasing new property versus redeveloping State-owned
3	property, how the site location impacts the ability of the State to provide
4	services to citizens, programming, the financial consequences to the State of
5	approval or disapproval of the proposal, the suitability of the site for the
6	project, and whether any potential alternatives are available. The Special
7	Committee shall be entitled to per diem and expenses as provided in 2 V.S.A.
8	§ 406. The Special Committee may also meet to make decisions made
9	necessary by unanticipated or unforeseen circumstances.
10	(3) With approval of the Speaker of the House and the President Pro
11	Tempore, as appropriate, the House Committee on Corrections and Institutions
12	and the Senate Committee on Institutions may meet up to six times when the
13	General Assembly is not in session to discuss any significant updates to the
14	proposal for the laboratory and make recommendations to the Special
15	Committee described in this subsection. The Committees shall notify the
16	Commissioner of Buildings and General Services, the Secretary of Agriculture,
17	Food and Markets, and the Secretary of Natural Resources prior to holding a
18	meeting pursuant to this subdivision. Committee members shall be entitled to
19	receive a per diem and expenses as provided in 2 V.S.A. § 406.

1	* * * Human Services * * *	
2	Sec. 23. VERMONT PSYCHIATRIC CARE HOSPITAL; CERTIFICATE	
3	OF NEED; FEDERAL MATCH	
4	The Commissioner of Buildings and General Services is authorized to	
5	transfer the sum of \$447,928.05 from the amount authorized in 2013 Acts and	
6	Resolves No. 51, Sec. 2(b)(15)(A) to the Agency of Human Services if State	
7	funding is required to match federal funds for eligible project costs required	
8	under the Certificate of Need for the Vermont Psychiatric Care Hospital.	
9	* * * Administration * * *	
10	Sec. 24. 3 V.S.A. § 2293(b) is amended to read:	
11	(b) Development Cabinet. A Development Cabinet is created, to consist of	
12	the Secretaries of the Agencies of Administration, of Natural Resources, of	
13	Commerce and Community Affairs Development, of Transportation, and of	
14	Agriculture, Food and Markets. The Governor or the Governor's designee	
15	shall chair the Development Cabinet. The Development Cabinet shall advise	
16	the Governor on how best to implement the purposes of this section, and shall	
17	recommend changes as appropriate to improve implementation of those	
18	purposes. The Development Cabinet may shall establish interagency work	
19	groups to support its mission, drawing membership from any agency or	
20	department of State government. The interagency work groups shall evaluate,	

test the feasibility of, and suggest alternatives to economic development

1	proposals submitted to it for consideration. The Development Cabinet shall
2	refer to appropriate interagency workgroups any economic development
3	proposal that has a significant impact on the inventory or use of State land or
4	buildings.
5	Sec. 25. STATE EMPLOYEES; CHANGE MANAGEMENT PRACTICES
6	(a) The Secretary of Administration shall require the Executive Branch to
7	engage in change management practices to inform and engage State employees
8	in any capital project involving the design of State-owned or leased work
9	spaces.
10	(b) Beginning on January 15, 2015, and annually thereafter, the Secretary
11	of Administration shall provide an update to the House Committees on
12	Corrections and Institutions and Government Operations, and the Senate
13	Committees on Institutions and Government Operations, on the use of change
14	management practices.
15	(c) The Secretary of Administration shall incorporate the change
16	management practices described in subsection (a) of this section in the design
17	of the Waterbury State Office Complex and the shared Agency of Agriculture,
18	Food and Markets and Agency of Natural Resources laboratory.

1	* * * Judiciary * * *
2	Sec. 26. COUNTY COURTHOUSES; PLAN
3	(a) Pursuant to the restructuring of the Judiciary in 2009 Acts and Resolves
4	No. 154, the Judiciary shall evaluate the State's responsibility for maintaining
5	county courthouses and whether an emergency fund is necessary for
6	construction or renovation projects at county courthouses.
7	(b) On or before January 15, 2015, the Judiciary shall report to the House
8	Committee on Corrections and Institutions and the Senate Committee on
9	<u>Institutions</u> with the results of the evaluation.
10	* * * Public Safety * * *
11	Sec. 27. 2013 Acts and Resolves No. 51, Sec. 48 is amended to read:
12	Sec. 48. PUBLIC SAFETY FIELD STATION PROJECT
13	The Department of Buildings and General Services, in consultation with the
14	Department of Public Safety, is authorized to use appropriations in Sec. 13 of
15	this act to conduct feasibility studies, and identify and purchase land for future
16	public safety field station sites. If the Department of Buildings and General
17	Services proposes to purchase property when the General Assembly is not in
18	session, the Commissioner of Buildings and General Services shall notify the
19	Chairs of the House Committee on Corrections and Institutions and the Senate
20	Committee on Institutions of the proposal. <u>In the event that land is identified</u>
21	for Troop B of the Vermont State Police, then the Department of Public Safety

1	shall hold public meetings in the affected communities for public input on the	
2	proposal. The Department of Public Safety shall notify the House Committee	
3	on Corrections and Institutions and the Senate Committee on Institutions on	
4	the results of the meeting when the General Assembly is in session, and the	
5	Chairs of the House Committee on Corrections and Institutions and the Senate	
6	Committee on Institutions when the General Assembly is not in session. The	
7	General Assembly encourages the affected communities to contact the	
8	Department of Public Safety to review any proposals as they develop.	
9	* * * Energy Use on State Properties * * *	
10	Sec. 28. ENERGY EFFICIENCY; STATE LEASES	
11	On or before January 15, 2015, the Commissioner of Buildings and General	
12	Services shall develop a set of criteria and guidelines to evaluate and, where	
13	appropriate, incorporate the use of energy efficiency measures, thermal energy	
14	conservation measures, and renewable energy resources in buildings and	
15	facilities leased by the State.	
16	Sec. 29. 29 V.S.A. § 168 is amended to read:	
17	§ 168. STATE RESOURCE ENERGY MANAGEMENT PROGRAM;	
18	REVOLVING FUNDS	
19	(a) Resource State energy management program. The	
20	(1) There is established within the Department shall be responsible of	
21	Buildings and General Services an Energy Management Program for	

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administering the interest of the State in all resource conservation energy		
management measures in State buildings and facilities, including equipment		
replacement, studies, weatherization, and construction of improvements		
affecting the use of energy resources, the implementation of energy efficiency		
and conservation measures, and the use of renewable resources.		
(2) The Energy Management Program shall be implemented through		
two revolving funds used to finance energy management measures in State		
buildings and facilities. Pursuant to subsections (b) and (c) of this section, the		
State Resource Management Revolving Fund shall provide revenue for		
implementation of resource conservation measures, and the Energy Revolving		
Fund shall provide funding for energy efficiency improvements and the use of		
renewable resources. The Commissioner of Buildings and General Services		
shall establish guidelines for the provision of funding for energy management		
measures through these revolving funds.		
(3) All resource conservation energy management measures taken for		
the benefit of departments or agencies to which this section applies pursuant to		
this section shall, beginning on July 1, 2004, be made and executed by and in		
the name of the Commissioner.		
(b) State Resource Management Revolving Fund.		
(1) There is established a Resource Management Revolving Fund to		

provide revenue for implementation of resource conservation measures

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21

1	anticipated to generate a life cycle cost benefit to the State. All State agencies	
2	responsible for development and operations and maintenance of State	
3	infrastructure shall have access to the Resource Management Revolving Fund	
4	on a priority basis established by the Commissioner.	
5	(2) The Fund shall consist of:	
6	(A) Monies monies appropriated to the Fund, or which are paid to it	
7	under authorization of the Emergency Board-;	
8	(B) Monies monies saved by the implementation of resource	
9	management conservation measures-; and	
10	(C) Fees fees for administrative costs paid by departments and	
11	agencies, which shall be fixed by the Commissioner subject to the approval of	
12	the Secretary of Administration.	
13	(D) [Deleted.] [Repealed.]	
14	(3) Monies from the Fund shall be expended by the Commissioner for	
15	resource conservation measures anticipated to generate a life cycle cost benefit	
16	to the State and all necessary costs involved with the administration of State	
17	agency energy planning as determined by the Commissioner.	
18	(4) The Commissioner shall establish criteria to determine eligibility for	

(5) Agencies or departments receiving funding shall repay the Fund

through their regular operating budgets according to a schedule established by

funding of resource conservation measures.

1	the Commissioner. Repayment shall include charges of fees for administrative	
2	costs over the term of the repayment.	
3	(6) The Commissioner of Finance and Management may anticipate	
4	receipts to this Fund and issue warrants based thereon.	
5	(7) The Commissioner of Buildings and General Services shall maintain	
6	accurate and complete records of all receipts by and expenditures from the	
7	Fund.	
8	(8) All balances remaining at the end of a fiscal year shall be carried	
9	over to the following year.	
10	(c) Energy Revolving Fund.	
11	(1) There is established an Energy Revolving Fund to finance energy	
12	efficiency improvements and the use of renewable resources in State buildings	
13	and facilities anticipated to generate a cost-savings to the State. State agencies	
14	and departments shall have access to the Energy Revolving Fund on a priority	
15	basis established by the Commissioner and the State Treasurer.	
16	(2) The Fund shall consist of:	
17	(A) monies appropriated to the Fund or which are paid to it under	
18	authorization of the Emergency Board;	
19	(B) monies saved by the implementation of energy efficiency	

improvements and the use of renewable resources;

1	(C) any funds available through a credit facility maintained by the
2	State Treasurer in accordance with subsection (d) of this section; and
3	(D) fees for administrative costs paid by departments and agencies,
4	which shall be fixed by the Commissioner subject to the approval of the
5	Secretary of Administration.
6	(3) Monies from the Fund shall be expended by the Commissioner for
7	measures anticipated to generate a cost-savings to the State and costs involved
8	with the administration of the State agency energy plan as determined by the
9	Commissioner.
10	(4) The Commissioner and the State Treasurer shall establish criteria to
11	determine eligibility for funding of energy efficiency improvements and the
12	use of renewable resources, including returns of investment on terms
13	acceptable to the State Treasurer.
14	(5) Agencies and departments receiving funding shall repay the Fund
15	through their regular operating budget according to a schedule established by
16	the Commissioner. Repayment shall include charges of fees for administrative
17	costs over the term of the repayment.
18	(6) The Commissioner of Finance and Management may anticipate

receipts to this Fund and issue warrants based thereon.

1	(7) The Commissioner of Buildings and General Services shall maintain
2	accurate and complete records of all receipts by and expenditures from the
3	Fund.
4	(8) All balances remaining at the end of a fiscal year shall be carried
5	over to the following year; provided, however, that any amounts received in
6	repayment of the credit facility established under subsection (d) of this section
7	may be reinvested by the State Treasurer.
8	(d) Notwithstanding any other provision of law to the contrary, the State
9	Treasurer, working in collaboration with the Department of Buildings and
10	General Services, shall have the authority to establish a credit facility of up to
11	\$8,000,000.00, on terms acceptable to the State Treasurer. The credit facility
12	shall be used for the purpose of financing energy efficiency improvements and
13	the use of renewable resources anticipated to generate a cost-savings to the
14	State.
15	(e) As used in this section:
16	(1) "Energy efficiency improvement" shall mean a set of measures
17	aimed at reducing the energy used by specific end-use devices and systems to
18	provide light, heat, cooling, or other services without affecting the level of
19	service provided. An energy efficiency project may also include energy
20	conservation measures; that is, a reduction in energy consumption that

corresponds with a reduction in service demand.

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1	(2) "Renewables" shall have the same meaning as under 30 V.S.A.
2	<u>§ 8002.</u>
3	(3) "Resource conservation measures" shall mean a set of measures,
4	including a study, product, process, or technology, aimed at reducing overall
5	use or consumption of energy resources in State buildings or facilities.
6	"Resource conservation measures" shall include energy efficiency
7	improvements.
8	* * * Effective Date * * *
9	Sec. 30. EFFECTIVE DATE
10	This act shall take effect on passage.