

1 H.655

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2014

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2014 omnibus appropriations act.

7 An act relating to fiscal year 2014 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2013 Acts and Resolves No. 50, Sec. B.100 is amended to read:

10 Sec. B.100 Secretary of administration - secretary's office

11	Personal services	844,340	1,074,321
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12	Operating expenses	<u>129,219</u>	<u>129,219</u>
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13	Total	973,559	1,203,540
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14 Source of funds

15	General fund	746,543	976,524
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16	Interdepartmental transfers	<u>227,016</u>	<u>227,016</u>
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17	Total	973,559	1,203,540
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18 Sec. 2. 2013 Acts and Resolves No. 50, Sec. B.135 is amended to read:

19 Sec. B.135 State labor relations board

20	Personal services	181,889	181,889
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1	Operating expenses	<u>43,272</u>	<u>59,220</u>
2	Total	225,161	241,109
3	Source of funds		
4	General fund	206,051	221,999
5	Special funds	6,788	6,788
6	Interdepartmental transfers	<u>12,322</u>	<u>12,322</u>
7	Total	225,161	241,109
8	Sec. 3. 2013 Acts and Resolves No. 50, Sec. B.137 is amended to read:		
9	Sec. B.137 Homeowner rebate		
10	Grants	<u>13,967,000</u>	<u>14,922,415</u>
11	Total	13,967,000	14,922,415
12	Source of funds		
13	General fund	<u>13,967,000</u>	<u>14,922,415</u>
14	Total	13,967,000	14,922,415
15	Sec. 4. 2013 Acts and Resolves No. 50, Sec. B.140 is amended to read:		
16	Sec. B.140 Municipal current use		
17	Grants	<u>13,475,000</u>	<u>13,380,037</u>
18	Total	13,475,000	13,380,037
19	Source of funds		
20	General fund	<u>13,475,000</u>	<u>13,380,037</u>
21	Total	13,475,000	13,380,037

1 Sec. 5. 2013 Acts and Resolves No. 50, Sec. B.145 is amended to read:

2	Sec. B.145 Total general government	214,495,776	215,602,157
3	Source of funds		
4	General fund	69,657,388	70,763,769
5	Transportation fund	3,930,356	3,930,356
6	Special funds	10,336,132	10,336,132
7	Education fund	9,480,096	9,480,096
8	Federal funds	963,293	963,293
9	Internal service funds	69,123,421	69,123,421
10	Interdepartmental transfers	6,974,721	6,974,721
11	Enterprise funds	3,233,092	3,233,092
12	Pension trust funds	39,659,149	39,659,149
13	Private purpose trust funds	<u>1,138,128</u>	<u>1,138,128</u>
14	Total	214,495,776	215,602,157

15 Sec. 6. 2013 Acts and Resolves No. 50, Sec. B.215 is amended to read:

16	Sec. B.215 Military - administration		
17	Personal services	493,465	560,397
18	Operating expenses	392,436	423,133
19	Grants	<u>100,000</u>	<u>100,000</u>
20	Total	985,901	1,083,530

1	Source of funds		
2	General fund	<u>985,901</u>	<u>1,083,530</u>
3	Total	<u>985,901</u>	1,083,530
4	Sec. 7. 2013 Acts and Resolves No. 50, Sec. B.219 is amended to read:		
5	Sec. B.219 Military - veterans' affairs		
6	Personal services	524,453	524,453
7	Operating expenses	115,841	118,241
8	Grants	<u>223,984</u>	<u>223,984</u>
9	Total	<u>864,278</u>	866,678
10	Source of funds		
11	General fund	735,457	737,857
12	Special funds	65,000	65,000
13	Federal funds	<u>63,821</u>	<u>63,821</u>
14	Total	<u>864,278</u>	866,678
15	Sec. 8. 2013 Acts and Resolves No. 50, Sec. B.235 is amended to read:		
16	Sec. B.235 Enhanced 9-1-1 Board		
17	Personal services	3,386,718	3,386,718
18	Operating expenses	516,908	616,908
19	Grants	<u>885,000</u>	<u>885,000</u>
20	Total	<u>4,788,626</u>	4,888,626

1	Source of funds		
2	Special funds	<u>4,788,626</u>	<u>4,888,626</u>
3	Total	4,788,626	4,888,626
4	Sec. 9. 2013 Acts and Resolves No. 50, Sec. B.240 is amended to read:		
5	Sec. B.240 Total protection to persons and property		
6		302,915,592	303,115,621
7	Source of funds		
8	General fund	118,749,083	118,849,112
9	Transportation fund	25,238,498	25,238,498
10	Special funds	75,064,951	75,164,951
11	Tobacco fund	606,315	606,315
12	Federal funds	66,671,503	66,671,503
13	ARRA funds	1,479,429	1,479,429
14	Global commitment fund	256,224	256,224
15	Interdepartmental transfers	8,670,609	8,670,609
16	Enterprise funds	<u>6,178,980</u>	<u>6,178,980</u>
17	Total	302,915,592	303,115,621
18	Sec. 10. 2013 Acts and Resolves No. 50, Sec. B.300 is amended to read:		
19	Sec. B.300 Human services - agency of human services - secretary's office		
20	Personal services	10,337,270	10,587,270
21	Operating expenses	3,232,916	3,591,498

1	Grants	<u>5,473,998</u>	<u>5,260,754</u>
2	Total	19,044,184	19,439,522
3	Source of funds		
4	General fund	<u>5,135,482</u>	5,366,643
5	Special funds	91,017	91,017
6	Tobacco fund	<u>291,127</u>	223,127
7	Federal funds	<u>9,843,546</u>	9,975,320
8	Global commitment fund	415,000	415,000
9	Interdepartmental transfers	<u>3,268,012</u>	<u>3,368,415</u>
10	Total	19,044,184	19,439,522
11	Sec. 11. 2013 Acts and Resolves No. 50, Sec. B.301 is amended to read:		
12	Sec. B.301 Secretary's office - global commitment		
13	Grants	<u>1,206,362,208</u>	<u>1,229,054,965</u>
14	Total	1,206,362,208	1,229,054,965
15	Source of funds		
16	General fund	<u>157,611,068</u>	163,182,884
17	Special funds	<u>20,795,259</u>	23,626,659
18	Tobacco fund	35,975,693	35,975,693
19	State health care resources fund	<u>267,531,579</u>	268,303,555
20	Federal funds	<u>724,408,609</u>	737,926,174
21	Interdepartmental transfers	<u>40,000</u>	<u>40,000</u>

1	Total	1,206,362,208	1,229,054,965
2	Sec. 12. 2013 Acts and Resolves No. 50, Sec. B.302 is amended to read:		
3	Sec. B.302 Rate setting		
4	Personal services	840,348	840,348
5	Operating expenses	82,162	<u>107,002</u>
6	Total	922,510	947,350
7	Source of funds		
8	Global commitment fund	922,510	<u>947,350</u>
9	Total	922,510	947,350
10	Sec. 13. 2013 Acts and Resolves No. 50, Sec. B.303 is amended to read:		
11	Sec. B.303 Developmental disabilities council		
12	Personal services	223,211	223,211
13	Operating expenses	58,633	65,689
14	Grants	248,388	<u>248,388</u>
15	Total	530,232	537,288
16	Source of funds		
17	Federal funds	530,232	<u>537,288</u>
18	Total	530,232	537,288

1 Sec. 14. 2013 Acts and Resolves No. 50, Sec. B.307 is amended to read:

2 Sec. B.307 Department of Vermont health access - Medicaid program -

3 global commitment

4 Grants 656,405,249 665,376,929

5 Total 656,405,249 665,376,929

6 Source of funds

7 Global commitment fund 656,405,249 665,376,929

8 Total 656,405,249 665,376,929

9 Sec. 15. 2013 Acts and Resolves No. 50, Sec. B.308 is amended to read:

10 Sec. B.308 Department of Vermont health access - Medicaid program -

11 long term care waiver

12 Grants 201,375,033 206,058,919

13 Total 201,375,033 206,058,919

14 Source of funds

15 General fund 87,690,448 87,829,425

16 Federal funds 113,684,585 118,229,494

17 Total 201,375,033 206,058,919

18 Sec. 16. 2013 Acts and Resolves No. 50, Sec. B.309 is amended to read:

19 Sec. B.309 Department of Vermont health access - Medicaid program -

20 state only

21 Grants 35,151,737 41,167,016

1	Total	35,151,737	41,167,016
2	Source of funds		
3	General fund	28,033,910	29,526,790
4	Global commitment fund	<u>7,117,827</u>	<u>11,640,226</u>
5	Total	35,151,737	41,167,016
6	Sec. 17. 2013 Acts and Resolves No. 50, Sec. B.310 is amended to read:		
7	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
8	matched		
9	Grants	<u>43,923,308</u>	<u>44,853,095</u>
10	Total	43,923,308	44,853,095
11	Source of funds		
12	General fund	18,960,907	19,186,981
13	Federal funds	<u>24,962,401</u>	<u>25,666,114</u>
14	Total	43,923,308	44,853,095
15	Sec. 18. 2013 Acts and Resolves No. 50, Sec. B.311 is amended to read:		
16	Sec. B.311 Health - administration and support		
17	Personal services	6,012,508	6,012,508
18	Operating expenses	2,750,348	2,750,348
19	Grants	<u>3,465,000</u>	<u>3,513,209</u>
20	Total	12,227,856	12,276,065

1	Source of funds		
2	General fund	1,947,664	1,947,664
3	Special funds	1,019,232	1,019,232
4	Federal funds	5,259,091	5,259,091
5	Global commitment fund	<u>4,001,869</u>	<u>4,050,078</u>
6	Total	<u>12,227,856</u>	12,276,065
7	Sec. 19. 2013 Acts and Resolves No. 50, Sec. B.312 is amended to read:		
8	Sec. B.312 Health - public health		
9	Personal services	33,426,366	33,751,366
10	Operating expenses	6,305,676	6,380,676
11	Grants	<u>37,042,390</u>	<u>37,062,181</u>
12	Total	76,774,432	77,194,223
13	Source of funds		
14	General fund	7,336,654	7,586,654
15	Special funds	10,931,733	11,056,733
16	Tobacco fund	2,393,377	2,461,377
17	Federal funds	36,266,649	36,166,649
18	Global commitment fund	18,816,779	18,868,570
19	Interdepartmental transfers	1,004,240	1,029,240
20	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
21	Total	76,774,432	77,194,223

1 Sec. 20. 2013 Acts and Resolves No. 50, Sec. B.313 is amended to read:

2 Sec. B.313 Health - alcohol and drug abuse programs

3	Personal services	2,967,468	2,967,468
4	Operating expenses	391,758	391,758
5	Grants	29,048,769	<u>28,951,188</u>
6	Total	32,407,995	32,310,414

7 Source of funds

8	General fund	3,022,339	3,122,339
9	Special funds	442,829	442,829
10	Tobacco fund	1,386,234	1,386,234
11	Federal funds	6,539,025	6,539,025
12	Global commitment fund	20,667,568	20,469,987
13	Interdepartmental transfers	<u>350,000</u>	<u>350,000</u>
14	Total	32,407,995	32,310,414

15 Sec. 21. 2013 Acts and Resolves No. 50, Sec. B.314 is amended to read:

16 Sec. B.314 Mental health - mental health

17	Personal services	22,230,696	22,994,813
18	Operating expenses	1,633,320	1,633,892
19	Grants	175,280,477	<u>181,576,423</u>
20	Total	199,144,493	206,205,128

1	Source of funds		
2	General fund	1,048,819	685,395
3	Special funds	6,836	6,836
4	Federal funds	6,093,289	6,094,211
5	Global commitment fund	191,975,549	199,398,686
6	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
7	Total	199,144,493	206,205,128
8	Sec. 22. 2013 Acts and Resolves No. 50, Sec. B.316 is amended to read:		
9	Sec. B.316 Department for children and families - administration &		
10	support services		
11	Personal services	40,229,665	41,871,825
12	Operating expenses	8,271,811	9,530,028
13	Grants	<u>1,242,519</u>	<u>1,412,519</u>
14	Total	49,743,995	52,814,372
15	Source of funds		
16	General fund	16,482,195	17,014,279
17	Special funds	633,798	633,798
18	Federal funds	15,366,271	17,690,618
19	Global commitment fund	17,049,231	17,263,177
20	Interdepartmental transfers	<u>212,500</u>	<u>212,500</u>
21	Total	49,743,995	52,814,372

1 Sec. 23. 2013 Acts and Resolves No. 50, Sec. B.317 is amended to read:

2 Sec. B.317 Department for children and families - family services

3	Personal services	24,364,141	24,364,141
4	Operating expenses	3,285,261	3,285,261
5	Grants	<u>63,714,577</u>	<u>64,148,368</u>
6	Total	<u>91,363,979</u>	91,797,770

7 Source of funds

8	General fund	<u>21,918,167</u>	22,438,637
9	Special funds	1,691,637	1,691,637
10	Federal funds	<u>26,974,257</u>	26,370,970
11	Global commitment fund	<u>40,615,864</u>	41,132,472
12	Interdepartmental transfers	<u>164,054</u>	<u>164,054</u>
13	Total	<u>91,363,979</u>	91,797,770

14 Sec. 24. 2013 Acts and Resolves No. 50, Sec. B.318 is amended to read:

15 Sec. B.318 Department for children and families - child development

16	Personal services	3,518,830	3,518,830
17	Operating expenses	370,166	370,166
18	Grants	<u>68,147,170</u>	<u>69,559,849</u>
19	Total	<u>72,036,166</u>	73,448,845

20 Source of funds

21	General fund	<u>33,255,661</u>	33,265,661
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1	Special funds	1,820,000	1,820,000
2	Federal funds	26,781,519	26,781,519
3	Global commitment fund	<u>10,178,986</u>	<u>11,581,665</u>
4	Total	<u>72,036,166</u>	73,448,845

5 Sec. 25. 2013 Acts and Resolves No. 50, Sec. B.319 is amended to read:

6 Sec. B.319 Department for children and families - office of child support

7	Personal services	9,170,808	9,349,768
8	Operating expenses	<u>4,022,077</u>	<u>4,022,077</u>
9	Total	<u>13,192,885</u>	13,371,845

10 Source of funds

11	General fund	3,135,551	3,314,511
12	Special funds	455,718	455,718
13	Federal funds	9,214,016	9,214,016
14	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
15	Total	<u>13,192,885</u>	13,371,845

16 Sec. 26. 2013 Acts and Resolves No. 50, Sec. B.321 is amended to read:

17 Sec. B.321 Department for children and families - general assistance

18	Grants	<u>8,290,504</u>	<u>11,474,794</u>
19	Total	<u>8,290,504</u>	11,474,794

20 Source of funds

21	General fund	6,486,713	9,671,003
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1	Federal funds	1,111,320	1,111,320
2	Global commitment fund	<u>692,471</u>	<u>692,471</u>
3	Total	8,290,504	11,474,794
4	Sec. 27. 2013 Acts and Resolves No. 50, Sec. B.323 is amended to read:		
5	Sec. B.323 Department for children and families - reach up		
6	Operating expenses	253,242	253,242
7	Grants	<u>50,866,723</u>	<u>50,005,825</u>
8	Total	51,119,965	50,259,067
9	Source of funds		
10	General fund	21,195,902	20,335,004
11	Special funds	19,916,856	19,916,856
12	Federal funds	7,882,807	7,882,807
13	Global commitment fund	<u>2,124,400</u>	<u>2,124,400</u>
14	Total	51,119,965	50,259,067
15	Sec. 28. 2013 Acts and Resolves No. 50, Sec. B.329 is amended to read:		
16	Sec. B.329 Disabilities, aging, and independent living - administration &		
17	support		
18	Personal services	26,187,084	26,271,874
19	Operating expenses	<u>3,871,829</u>	<u>4,051,483</u>
20	Total	30,058,913	30,323,357

1	Source of funds		
2	General fund	7,785,111	7,974,940
3	Special funds	1,390,457	1,390,457
4	Federal funds	12,027,023	12,057,224
5	Global commitment fund	6,322,467	6,366,881
6	Interdepartmental transfers	<u>2,533,855</u>	<u>2,533,855</u>
7	Total	<u>30,058,913</u>	30,323,357
8	Sec. 29. 2013 Acts and Resolves No. 50, Sec. B.330 is amended to read:		
9	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
10	independent living grants		
11	Grants	21,431,825	<u>21,692,330</u>
12	Total	21,431,825	21,692,330
13	Source of funds		
14	General fund	8,258,815	8,468,815
15	Federal funds	7,640,264	7,640,264
16	Global commitment fund	5,377,121	5,427,626
17	Interdepartmental transfers	<u>155,625</u>	<u>155,625</u>
18	Total	<u>21,431,825</u>	21,692,330

1 Sec. 30. 2013 Acts and Resolves No. 50, Sec. B.333 is amended to read:

2 Sec. B.333 Disabilities, aging, and independent living - developmental
3 services

4	Grants	<u>169,880,574</u>	<u>170,789,275</u>
5	Total	169,880,574	170,789,275

6 Source of funds

7	General fund	155,125	155,125
8	Special funds	15,463	15,463
9	Federal funds	359,857	359,857
10	Global commitment fund	<u>169,292,129</u>	170,200,830
11	Interdepartmental transfers	<u>58,000</u>	<u>58,000</u>
12	Total	169,880,574	170,789,275

13 Sec. 31. 2013 Acts and Resolves No. 50, Sec. B.334 is amended to read:

14 Sec. B.334 Disabilities, aging, and independent living - TBI home and
15 community based waiver

16	Grants	<u>4,861,903</u>	<u>4,830,903</u>
17	Total	4,861,903	4,830,903

18 Source of funds

19	Global commitment fund	<u>4,861,903</u>	<u>4,830,903</u>
20	Total	4,861,903	4,830,903

1 Sec. 32. 2013 Acts and Resolves No. 50, Sec. B.336 is amended to read:

2 Sec. B.336 Corrections - parole board

3 Personal services	257,161	257,161
4 Operating expenses	<u>70,819</u>	<u>75,787</u>
5 Total	<u>327,980</u>	332,948

6 Source of funds

7 General fund	<u>327,980</u>	<u>332,948</u>
8 Total	<u>327,980</u>	332,948

9 Sec. 33. 2013 Acts and Resolves No. 50, Sec. B.338 is amended to read:

10 Sec. B.338 Corrections - correctional services

11 Personal services	103,240,653	103,474,055
12 Operating expenses	19,147,376	19,303,915
13 Grants	<u>8,703,309</u>	<u>8,673,309</u>
14 Total	131,091,338	131,451,279

15 Source of funds

16 General fund	123,930,845	124,290,786
17 Special funds	483,963	483,963
18 Federal funds	470,962	470,962
19 Global commitment fund	5,809,253	5,809,253
20 Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
21 Total	131,091,338	131,451,279

1 Sec. 34. 2013 Acts and Resolves No. 50, Sec. B.339 is amended to read:

2 Sec. B.339 Corrections - Correctional services-out of state beds

3 Personal services 10,507,763 12,064,145

4 Total 10,507,763 12,064,145

5 Source of funds

6 General fund 10,507,763 12,064,145

7 Total 10,507,763 12,064,145

8 Sec. 35. 2013 Acts and Resolves No. 50, Sec. B.342 is amended to read:

9 Sec. B.342 Vermont veterans' home - care and support services

10 Personal services ~~16,395,081~~ 14,988,563

11 Operating expenses 5,107,960 6,456,018

12 Total ~~21,503,041~~ 21,444,581

13 Source of funds

14 General fund 1,344,225 4,198,956

15 Special funds ~~12,145,964~~ 8,653,280

16 Federal funds ~~7,601,866~~ 8,181,359

17 Global commitment fund 410,986 410,986

18 Total ~~21,503,041~~ 21,444,581

1 Sec. 36. 2013 Acts and Resolves No. 50, Sec. B.346 is amended to read:

2	Sec. B.346 Total human services	3,429,817,880	3,491,654,237
3	Source of funds		
4	General fund	590,507,696	606,895,937
5	Special funds	89,631,251	89,094,967
6	Tobacco fund	40,046,431	40,046,431
7	State health care resources fund	267,531,579	268,303,555
8	Education fund	3,929,242	3,929,242
9	Federal funds	1,186,473,782	1,207,610,475
10	Global commitment fund	1,224,791,971	1,248,742,299
11	Internal service funds	1,502,901	1,502,901
12	Interdepartmental transfers	25,378,027	25,503,430
13	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
14	Total	3,429,817,880	3,491,654,237

15 Sec. 37. 2013 Acts and Resolves No. 50, Sec. B.500 is amended to read:

16	Sec. B.500 Education - finance and administration		
17	Personal services	7,072,845	7,072,845
18	Operating expenses	2,019,419	2,519,419
19	Grants	<u>12,591,200</u>	<u>12,591,200</u>
20	Total	<u>21,683,464</u>	22,183,464

1	Source of funds		
2	General fund	3,007,875	3,007,875
3	Special funds	13,293,157	13,793,157
4	Education fund	892,795	892,795
5	Federal funds	3,624,185	3,624,185
6	Global commitment fund	<u>865,452</u>	<u>865,452</u>
7	Total	21,683,464	22,183,464
8	Sec. 38. 2013 Acts and Resolves No. 50, Sec. B.503 is amended to read:		
9	Sec. B.503 Education - state-placed students		
10	Grants	15,100,000	<u>16,700,000</u>
11	Total	15,100,000	16,700,000
12	Source of funds		
13	Education fund	15,100,000	<u>16,700,000</u>
14	Total	15,100,000	16,700,000
15	Sec. 39. 2013 Acts and Resolves No. 50, Sec. B.505 is amended to read:		
16	Sec. B.505 Education - adjusted education payment		
17	Grants	1,223,114,508	<u>1,220,440,508</u>
18	Total	1,223,114,508	1,220,440,508
19	Source of funds		
20	Education fund	1,223,114,508	<u>1,220,440,508</u>
21	Total	1,223,114,508	1,220,440,508

1 Sec. 40. 2013 Acts and Resolves No. 50, Sec. B.515 is amended to read:

2	Sec. B.515 Total general education	2,010,548,005	2,009,974,005
3	Source of funds		
4	General fund	370,703,978	370,703,978
5	Special funds	17,197,375	17,697,375
6	Tobacco fund	766,541	766,541
7	Education fund	1,452,124,701	1,451,050,701
8	Federal funds	133,926,899	133,926,899
9	Global commitment fund	865,452	865,452
10	Pension trust funds	<u>34,963,059</u>	<u>34,963,059</u>
11	Total	2,010,548,005	2,009,974,005

12 Sec. 41. 2013 Acts and Resolves No. 50, Sec. B.700 is amended to read:

13	Sec. B.700 Natural resources - agency of natural resources - administration		
14	Personal services	3,176,914	3,176,914
15	Operating expenses	799,518	2,565,654
16	Grants	<u>45,510</u>	<u>45,510</u>
17	Total	4,021,942	5,788,078
18	Source of funds		
19	General fund	3,739,109	5,505,245
20	Special funds	55,343	55,343
21	Federal funds	30,000	30,000

1	Interdepartmental transfers	<u>197,490</u>	<u>197,490</u>
2	Total	4,021,942	5,788,078
3	Sec. 42. 2013 Acts and Resolves No. 50, Sec. B.714 is amended to read:		
4	Sec. B.714 Total natural resources	97,804,636	99,570,772
5	Source of funds		
6	General fund	26,072,035	27,838,171
7	Special funds	34,994,533	34,994,533
8	Fish and wildlife fund	8,914,102	8,914,102
9	Federal funds	20,837,609	20,837,609
10	Interdepartmental transfers	<u>6,986,357</u>	<u>6,986,357</u>
11	Total	97,804,636	99,570,772
12	Sec. 43. 2013 Acts and Resolves No. 50, Sec. B.800 is amended to read:		
13	Sec. B.800 Commerce and community development - agency of commerce		
14	and community development - administration		
15	Personal services	2,095,805	2,095,805
16	Operating expenses	656,454	656,454
17	Grants	<u>1,404,570</u>	<u>1,904,570</u>
18	Total	4,156,829	4,656,829
19	Source of funds		
20	General fund	2,986,829	2,986,829
21	<u>Special funds</u>	0	500,000

1	Federal funds	1,100,000	1,100,000
2	Interdepartmental transfers	<u>70,000</u>	<u>70,000</u>
3	Total	4,156,829	4,656,829

4 Sec. 44. 2013 Acts and Resolves No. 50, Sec. B.811 is amended to read:

5 Sec. B.811 Vermont housing and conservation board

6	Grants	<u>28,203,945</u>	<u>28,328,945</u>
7	Total	28,203,945	28,328,945

8 Source of funds

9	Special funds	14,180,600	14,305,600
10	Federal funds	<u>14,023,345</u>	<u>14,023,345</u>
11	Total	28,203,945	28,328,945

12 Sec. 45. 2013 Acts and Resolves No. 50, Sec. B.813 is amended to read:

13 Sec. B.813 Total commerce and community development

14		79,552,551	80,177,551
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15 Source of funds

16	General fund	14,731,031	14,731,031
17	Special funds	18,937,450	19,562,450
18	Federal funds	44,834,367	44,834,367
19	Interdepartmental transfers	222,700	222,700
20	Enterprise funds	<u>827,003</u>	<u>827,003</u>
21	Total	79,552,551	80,177,551

1 Sec. 46. 2013 Acts and Resolves No. 50, Sec. B.903 is amended to read:

2 Sec. B.903 Transportation - program development

3	Personal services	38,955,555	38,955,555
4	Operating expenses	261,230,552	261,230,552
5	Grants	<u>23,614,529</u>	<u>23,614,529</u>
6	Total	323,800,636	323,800,636

7 Source of funds

8	Transportation fund	35,403,238	37,327,545
9	TIB fund	15,162,888	13,238,581
10	Federal funds	257,658,307	257,658,307
11	Interdepartmental transfers	4,019,000	4,019,000
12	Local match	1,169,703	1,169,703
13	TIB proceeds fund	<u>10,387,500</u>	<u>10,387,500</u>
14	Total	323,800,636	323,800,636

15 Sec. 47. 2013 Acts and Resolves No. 50, Sec. B.922 is amended to read:

16 Sec. B.922 Total transportation 653,055,097 653,055,097

17 Source of funds

18	Transportation fund	218,733,438	220,657,745
19	TIB fund	21,121,994	19,197,687
20	Special funds	2,235,250	2,235,250
21	Federal funds	373,641,099	373,641,099

1	Internal service funds	20,319,956	20,319,956
2	Interdepartmental transfers	4,432,547	4,432,547
3	Local match	2,183,313	2,183,313
4	TIB proceeds fund	<u>10,387,500</u>	<u>10,387,500</u>
5	Total	653,055,097	653,055,097

6 Sec. 48. 2013 Acts and Resolves No. 50, Sec. B.1000 is amended to read:

7 Sec. B.1000 Debt service

8	Operating expenses	<u>77,216,569</u>	<u>76,801,394</u>
9	Total	<u>77,216,569</u>	76,801,394

10 Source of funds

11	General fund	<u>70,521,584</u>	70,210,177
12	Transportation fund	2,414,979	2,414,979
13	TIB debt service fund	<u>2,397,816</u>	2,393,683
14	Special funds	628,910	628,910
15	ARRA funds	<u>1,253,280</u>	<u>1,153,645</u>
16	Total	<u>77,216,569</u>	76,801,394

17 Sec. 49. 2013 Acts and Resolves No. 50, Sec. B.1001 is amended to read:

18 Sec. B.1001 Total debt service

		<u>77,216,569</u>	76,801,394
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19 Source of funds

20	General fund	<u>70,521,584</u>	70,210,177
21	Transportation fund	2,414,979	2,414,979

1	TIB debt service fund	2,397,816	2,393,683
2	Special funds	628,910	628,910
3	ARRA funds	<u>1,253,280</u>	<u>1,153,645</u>
4	Total	77,216,569	76,801,394

5 Sec. 50. FISCAL YEAR 2014 APPROPRIATION REDUCTIONS DUE TO
6 BENEFIT PLAN PREMIUM ADJUSTMENTS

7 (a) To reflect adjustments to budgets due to benefit plan premium
8 adjustments, the Secretary of Administration is authorized to reduce personal
9 services appropriations by \$6,792,246 in General Funds.

10 Sec. 51. 2013 Acts and Resolves No. 50, Sec. B.1106 is added to read:

11 Sec. B.1106 POTENTIAL REPAYMENT TO THE U.S. FOREST
12 SERVICE (USFS)

13 (a) The following is appropriated in fiscal year 2014 to Dept ID
14 1260110000 U.S. Forest Sales to Towns for payment to the U.S. Forest Service
15 in the event that payments received from the USFS in fiscal year 2013 are
16 under the provisions of sequestration deemed subject to repayment.

17 General Fund 17,038.00

1 Sec. 52. 2013 Acts and Resolves No. 50, Sec. B.1105 is added to read:

2 Sec. B.1105 REPAY ST. ALBANS OFFICE BUILDING EMERGENCY
3 BOARD TRANSFER

4 (a) The following is appropriated in fiscal year 2014 to the Department of
5 Corrections - Correctional Services to reestablish spending authority
6 transferred to the Department of Finance and Management for a payment to the
7 Vermont Economic Development Authority to make a loan for the
8 development of the new St. Albans office building, as authorized by the
9 Emergency Board on September 11, 2013.

10 General fund 5,500,000

11 Sec. 53. TRANSPORTATION – SUPPLEMENTAL APPROPRIATION

12 (a) The following is appropriated in fiscal year 2014 to the Agency of
13 Transportation:

14 Transportation Fund \$1,375,256

15 (b) The funds appropriated in subsection (a) of this section are authorized for
16 appropriation and expenditure at the discretion of the Secretary of Transportation
17 as follows:

18 (1) To the Transportation – maintenance State system appropriation
19 (8100002000) for the specific purpose of excessive winter maintenance costs
20 caused by winter weather of 2013–2014.

21 (2) To the Transportation – program development appropriation
22 (8100001100) paving program for the specific purpose of improving the

1 condition of State highways that have incurred damage caused by winter
2 weather of 2013–2014.

3 (c) The Secretary shall report in July 2014 to the Joint Transportation
4 Oversight Committee on the appropriation and expenditure authorized in
5 subsection (b) of this section.

6 Sec. 54. FUND TRANSFERS

7 (a) Notwithstanding any provision of law to the contrary, in fiscal year
8 2014:

9 (1) The following amounts shall be transferred to the General Fund from
10 the funds indicated:

11	<u>21500</u>	<u>Inter-Unit Transfers Spec Fd (BU 01110)</u>	<u>315,511.00</u>
12	<u>21638</u>	<u>AG - Fees & Reimbursements - Court Order</u>	<u>10,370,271.73</u>
13	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>10,675,487.00</u>
14	<u>50300</u>	<u>Liquor Control Fund</u>	<u>1,135,066.00</u>
15	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>2,486,566.00</u>
16	<u>21405</u>	<u>Bond Investment Earnings Fund</u>	<u>117,766.14</u>
17	<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>2,117,518.00</u>
18		<u>Caledonia Fair</u>	<u>5,000.00</u>
19		<u>North Country Hospital Loan</u>	<u>24,250.00</u>

20 (2) All or a portion of the unencumbered balances in the Insurance
21 Regulatory and Supervision Fund (Fund Number 21075), the Captive

1 Insurance Regulatory and Supervision Fund (Fund Number 21085), and the
2 Securities Regulatory and Supervision Fund (Fund Number 21080), expected
3 to be approximately \$7,021,016 shall be transferred to the General Fund,
4 provided that on or before July 1, 2014, the Commissioner of Financial
5 Regulation certifies to the Joint Fiscal Committee that the transfer of such
6 balances, or any smaller portion deemed proper by the Commissioner, will not
7 impair the ability of the Department in fiscal year 2015 to provide thorough,
8 competent, fair, and effective regulatory services, or maintain accreditation by
9 the National Association of Insurance Commissioners; and that the Joint Fiscal
10 Committee does not reject such certification.

11 (3) the following amounts shall be transferred from the General Fund to
12 the funds indicated:

13	<u>21911</u>	<u>Sarcoidosis Benefit Trust Fund</u>	<u>22,195.87</u>
14	<u>50700</u>	<u>Federal Surplus Property Fund</u>	<u>200,000.00</u>

15 Sec. 55. REVERSIONS

16 (a) Notwithstanding any provision of law to the contrary, in fiscal year
17 2014:

18 (1) The following amounts shall revert to the General Fund from the
19 accounts indicated:

20	<u>1110891110</u>	<u>ARRA Audits</u>	<u>100,000.00</u>
21	<u>1260010000</u>	<u>State Treasurer</u>	<u>190,102.69</u>

1	<u>1150400000</u>	<u>BGS-Information Centers</u>	<u>43,312</u>
2	<u>1250010000</u>	<u>Auditor of Accounts</u>	<u>3,277.04</u>
3	<u>2130200000</u>	<u>Sheriffs</u>	<u>51,680.54</u>
4	<u>2130400000</u>	<u>Special Investigative Units (SIU) Parent Account</u>	<u>376,421.88</u>

5 (2) The following amounts shall revert to the Education Fund from the
6 accounts indicated:

7	<u>5100040000</u>	<u>Special Education Formula</u>	<u>3,724,806.20</u>
8	<u>5100090000</u>	<u>Education Grant</u>	<u>644.86</u>
9	<u>5100100000</u>	<u>Transportation</u>	<u>77,243.00</u>
10	<u>5100110000</u>	<u>Small School Grant</u>	<u>52,883.00</u>
11	<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>180,354.10</u>
12	<u>5100200000</u>	<u>Education-Technical Education</u>	<u>171,435.38</u>

13 (3) The following amounts shall revert to the Transportation Fund from
14 the account indicated:

15	<u>1150400000</u>	<u>BGS-Information Centers</u>	<u>251,028</u>
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16 Sec. 56. CARRY FORWARD AUTHORITY

17 (a) Notwithstanding any other provisions of law and subject to the approval
18 of the Secretary of Administration, General, Transportation, Transportation
19 Infrastructure Bond, and Education Fund appropriations remaining
20 unexpended on June 30, 2014 in the Executive Branch of State government
21 shall be carried forward and shall be designated for expenditure.

1 (b) Notwithstanding any other provisions of law, General Fund
2 appropriations remaining unexpended on June 30, 2014 in the Legislative and
3 Judicial Branches of State government shall be carried forward and shall be
4 designated for expenditure.

5 Sec. 57. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;
6 REPORT

7 (a) In order to facilitate the end-of-year closeout for fiscal year 2014, the
8 Secretary of Human Services, with approval from the Secretary of
9 Administration, may make transfers among the appropriations authorized for
10 Medicaid and Medicaid-waiver program expenses, including Global
11 Commitment appropriations outside the Agency of Human Services. At least
12 three business days prior to any transfer, the Agency shall submit to the Joint
13 Fiscal Office a proposal of transfers to be made pursuant to this section. A
14 final report on all transfers made under this section shall be made to the Joint
15 Fiscal Committee for review at the September 2014 meeting. The purpose of
16 this section is to provide the Agency with limited authority to modify the
17 appropriations to comply with the terms and conditions of the Global
18 Commitment for Health waiver approved by the Centers for Medicare and
19 Medicaid Services under Section 1115 of the Social Security Act.

1 Sec. 58. RESERVED IN THE GENERAL FUND BALANCE RESERVE

2 (a) In fiscal year 2104, prior to determination of the unreserved and
3 undesignated end of fiscal year General Fund surplus to be reserved in the
4 General Fund Balance Reserve pursuant to 32 V.S.A. § 308c(a), \$238,392
5 shall be reserved in the General Fund Balance Reserve.

6 Sec. 59. EXEMPTIONS FROM TRANSPORTATION FUND BUDGET

7 STABILIZATION RESERVES

8 (a) Transportation Fund amounts totaling \$3,046,632.26, reverted under the
9 Secretary of Administration's carry forward authority in 2012 Acts and
10 Resolves No. 75, Sec. 69(a), are exempt from the fiscal year 2012
11 Transportation Fund appropriation total used to calculate the five percent
12 budget stabilization requirement for fiscal year 2013 in 32 V.S.A. § 308a.

13 (b) Transportation Fund amounts totaling \$560,963.64, reverted under the
14 Secretary of Administration's carry forward authority in 2013 Acts and
15 Resolves No. 1, Sec. 57(a), are exempt from the fiscal year 2013
16 Transportation Fund appropriation total used to calculate the five percent
17 budget stabilization requirement for fiscal year 2014 in 32 V.S.A. § 308a.

1 Sec. 60. PROCEEDS FROM SALE OF 20 HOUGHTON STREET,
2 ST. ALBANS

3 (a) At the close of fiscal year 2014, \$5,500,000 from the net proceeds from
4 the sale of 20 Houghton Street, St. Albans, deposited into a capital account in
5 accordance with 29 V.S.A. § 166(d), shall be transferred to the General Fund.

6 (b) Pursuant to the memorandum of understanding between the Vermont
7 Economic Development Authority and the State dated December 26, 2013 and
8 29 V.S.A. § 166(d), the General Assembly shall authorize any disbursements
9 of funds from the “VEDA Capital Account” established to receive loan
10 repayments from REARCH Company, LLC for the new State office building
11 in St. Albans, and any disbursed funds shall be allocated to future capital
12 construction acts.

13 Sec. 61. SOUTH BURLINGTON; SALE OF SURPLUS LAND

14 (a) The Secretary of Transportation, as agent for the State of Vermont, is
15 authorized to sell a parcel of surplus land at 1775 Shelburne Road in the City
16 of South Burlington, excepting and reserving land and rights required for
17 Transportation Project F EGC-019-4(19). The Secretary is authorized to list
18 the sale of this property with a real estate agent licensed by the State of
19 Vermont and may convey the property by warranty deed.

1 (b) The Secretary shall deposit the sale proceeds in the Transportation Fund
2 and, notwithstanding 19 V.S.A. § 26(a)(2), use of these proceeds shall not be
3 restricted to projects within the Transportation Buildings Program.

4 (c) On September 11, 2013, the Joint Fiscal Committee approved a
5 Transportation Fund fiscal year 2014 rescission and deficit coverage plan
6 submitted by the Administration which included \$900,000 in proceeds from
7 the anticipated sale of the Shelburne Road property. To account for the
8 possibility that the sale of the property may realize less than \$900,000 or not be
9 consummated before June 30, 2014, the provisions of this act balance the fiscal
10 year 2014 Transportation Fund budget in accordance with the January 2014
11 consensus revenue forecast without relying upon any proceeds from the sale of
12 the Shelburne Road property.

13 Sec. 62. 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts
14 and Resolves No. 63, Sec. C.103, and by 2013 Acts and Resolves No. 1, Sec.
15 65, is further amended to read:

16 Sec. 282. TAX COMPUTER SYSTEM MODERNIZATION FUND

17 (a) Creation of fund.

18 (1) There is established the ~~tax computer system modernization special~~
19 ~~fund~~ Tax Computer System Modernization Special Fund to consist of:

1 (A) The tax receipts received as a direct result of the data warehouse
2 project initiated by the ~~department of taxes~~ Department of Taxes beginning in
3 calendar year 2011; and

4 (B) Eighty percent of tax receipts received as a direct result of the
5 data sharing and comparison project between the Vermont ~~department of labor~~
6 Department of Labor and the ~~department of taxes~~ Department of Taxes relative
7 to entity and employee filings at both departments and/or lack thereof; and

8 (C) The incremental tax receipts received as a direct result of the
9 implementation of the integrated tax system beginning in calendar year 2014,
10 including any additional data warehouse modules. The Commissioner of
11 Finance and Management shall approve baseline tax receipts in order to
12 measure the increment from the new integrated tax system.

13 (2) Balances in the ~~fund~~ Fund shall be administered by the ~~department~~
14 ~~of taxes~~ Department of Taxes and used for the exclusive purposes of funding:
15 A) ancillary development of information technology systems necessary for
16 implementation and continued operation of the data warehouse project; B)
17 payments due to the vendor under the data warehouse project contract; C)
18 enhanced compliance costs related to the data warehouse project; D) planning
19 for an integrated tax system solution, including present-day analysis of
20 business case and business requirements, requests for proposals and due
21 diligence; ~~and~~ E) ~~the next phase~~ implementation of tax types and any

1 additional data warehouse modules into the selected integrated tax system
2 solution; and F) a micro-simulation model for use by the Department of Taxes
3 and the Joint Fiscal Office. All balances in the ~~fund~~ Fund at the end of any
4 fiscal year shall be carried forward and remain part of the ~~fund~~ Fund. Interest
5 earned by the ~~fund~~ Fund shall be deposited into the ~~fund~~ Fund. This ~~fund~~ Fund
6 is established in the ~~state treasury~~ State Treasury pursuant to 32 V.S.A.
7 chapter 7, subchapter 5.

8 (b) Appropriation.

9 (1) There is appropriated in fiscal year 2008 from the ~~special fund~~
10 Special Fund the sum of up to \$7,800,000 to the ~~department of taxes~~
11 Department of Taxes for the purposes described in subdivision (a)(2) of this
12 section. The ~~commissioner~~ Commissioner shall anticipate receipts in
13 accordance with 32 V.S.A. § 588(4)(C).

14 (c) Transfer.

15 (1) Twenty percent of the tax receipts received pursuant to subdivision
16 (a)(1)(A) of this section after payment to the vendor under the data warehouse
17 contract shall be transferred to the ~~general fund~~ General Fund annually for the
18 duration of that contract. Thereafter, 20 percent of the tax receipts received
19 pursuant to subdivision (a)(1)(A) shall be transferred to the ~~general fund~~
20 General Fund annually until the expiration of the ~~tax computer system~~
21 ~~modernization fund~~ Tax Computer System Modernization Fund.

1 (2) Twenty percent of the incremental tax receipts calculated pursuant to
2 subdivision (a)(1)(C) shall be transferred to the General Fund annually until
3 the expiration of the Tax Computer Modernization Fund.

4 (d) Fund to terminate.

5 (1) This ~~fund~~ Fund shall terminate on July 1, ~~2018~~ 2024, provided that
6 all amounts due pursuant to contract with the vendor of an integrated tax
7 solution referenced in subdivision (a)(1)(C) of this section have been paid and
8 any unexpended unencumbered balance in the ~~fund~~ Fund shall be transferred to
9 the ~~general fund~~ General Fund.

10 (e) The ~~tax commissioner~~ Commissioner of Taxes shall report to the ~~joint~~
11 ~~fiscal committee~~ Joint Fiscal Committee on fund receipts at or prior to the
12 November ~~joint fiscal committee~~ Joint Fiscal Committee meeting each year
13 until the ~~fund~~ Fund is terminated.

14 Sec. 63. REPORT ON INTEGRATED TAX SYSTEM CONTRACT

15 (a) At the July 2014 meeting of the Joint Fiscal Committee, the
16 Commissioners of Finance and Management and of Taxes shall jointly report
17 on the integrated tax system contract, including the following:

18 (1) The implementation and payment schedules: The contract
19 anticipates a six-year implementation period with payment made over ten
20 years. Implementation of corporate and business income tax processing will
21 occur in year one; sales and use and meals and rooms tax processing in year

1 two; personal income tax processing in year three; all remaining tax processing
2 in year three with two additional years of warranty and support. The six-year
3 contract implementation, warranty and support cost of up to \$29,002,211 is
4 paid out only to the extent that deliverables and milestones are accepted by the
5 State, and sufficient incremental tax receipts directly attributable to the
6 contract are generated over the ten-year contract period through 2023.

7 (2) The schedule for the implementation of and payment for
8 Chainbridge software is currently anticipated to be paid out of the fund at a
9 contract price of \$278,265 for implementation and \$297,000 for updates.

10 (3) The results of the independent review of the contract, the experience
11 of other states with the vendor, the methodology and time line for deliverables
12 and milestones in the contract, and the methodology for establishing baselines
13 for measuring incremental tax receipts directly attributable to the contract.

14 Sec. 64. 2012 Acts and Resolves No. 75, Sec. 87(e) is amended to read:

15 (e) In the ~~agency of transportation~~ Agency of Transportation, twenty-one
16 (21) new limited service classified positions related to the response to Tropical
17 Storm Irene and Spring 2011 flooding are authorized to be established in fiscal
18 year 2012. These positions shall terminate on June 30, ~~2014~~ 2016. Upon
19 agreement between the ~~secretary of transportation~~ Secretary of Transportation
20 and the ~~secretary of natural resources~~ Secretary of Natural Resources, positions
21 above as needed may be transferred to the ~~agency of natural resources~~ Agency

1 of Natural Resources to provide river management engineering and other
2 services in storm-impacted towns.

3 Sec. 65. 2013 Acts and Resolves No. 153, Sec. 21(a) is amended to read:

4 (a) The ~~agency~~ Agency may establish 17 new limited service positions
5 related to the response to Tropical Storm Irene and the spring 2011 flooding.

6 This authority shall expire on June 30, ~~2014~~ 2016, and the positions shall
7 terminate by June 30, ~~2014~~ 2016.

8 Sec. 66. 2012 Acts and Resolves No. 156, Sec. 22 is amended to read:

9 Sec. 22. APPROPRIATION

10 The sum of \$650,000.00 is appropriated in fiscal year 2013 from the
11 ~~education fund~~ Education Fund to be used for the purposes of providing
12 incentives for merger and other joint activity under this act in fiscal year 2013.

13 Sec. 67. 2013 Acts and Resolves No. 1, Sec. 52 is amended to read:

14 Sec. 52. FISCAL YEAR 2013 APPROPRIATION REDUCTIONS DUE
15 TO BENEFIT PLAN PREMIUM ADJUSTMENTS

16 (a) To reflect adjustments to budgets due to benefit plan premium
17 adjustments, the Secretary of Administration is authorized to reduce personal
18 services appropriations by ~~\$5,835,750~~ \$5,616,857 in General Funds.

19 Sec. 68. 2013 Acts and Resolves No. 1, Sec. 61(b) is amended to read:

20 (b) After the appropriations made in 32 V.S.A. § 308c(a)(2) and (3), and
21 after the appropriations made as a result of subsection (a) of this section, any

1 remaining amount in the General Fund Balance Reserve, also known as the
2 “Rainy Day Reserve,” at the end of fiscal year 2013 is hereby unreserved and
3 made available for appropriation in fiscal year 2013 to the extent needed to
4 offset any General Fund deficit prior to the use of the General Fund Budget
5 Stabilization Reserve as provided in 32 V.S.A. § 308(c).

6 Sec. 69. 2013 Acts and Resolves No. 50, Sec. B.1104 is amended to read:

7 Sec. B.1104 FISCAL YEAR 2014 SURPLUS CONTINGENT RESERVE

8 TRANSFERS AND APPROPRIATIONS

9 (a) Of the amount ~~reserved in~~ added to the General Fund Balance Reserve
10 also known as the “rainy day reserve” at the close of fiscal year 2014,
11 subsequent to any action taken pursuant to Sec. D.108 of this act:

12 (1) One-quarter of that amount is unreserved for transfer to the
13 Education Fund in fiscal year 2015.

14 (2) One-quarter of that amount is unreserved and appropriated in fiscal
15 year 2015 to the Secretary of Administration to be used only upon Emergency
16 Board action to transfer these funds to appropriations to offset selected reduced
17 federal funding.

18 Sec. 70. 2013 Acts and Resolves No. 50, Sec. D.101(a) is amended to read:

19 (a) Notwithstanding any other provision of law, the following amounts are
20 transferred from the funds indicated:

21 (1) from the General Fund to the:

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(C) Facilities Operations Fund established in 29 V.S.A. § 160a:
~~\$1,862,785~~ \$1,770,616.

* * *

(3) from the Transportation Infrastructure Bond Fund established by
19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund
for the purpose of funding transportation infrastructure bonds debt service for a
new bond issue in fiscal year 2014 and to fund fiscal year 2015 transportation
infrastructure bonds debt service: ~~\$2,450,788~~ \$2,502,313

* * *

Sec. 71. 2013 Acts and Resolves No. 50, Sec. D.108 is amended to read:

Sec. D.108. GENERAL FUND BALANCE RESERVE; UNRESERVED

(a) The amount of ~~\$3,400,000~~ ~~\$2,400,000~~ ~~\$2,400,000~~ is hereby unreserved from the
General Fund Balance Reserve and made available for appropriation during
fiscal year 2014 for budget adjustment needs.

(b) Amounts in the General Fund Balance Reserve established in 32 V.S.A.
§ 308c(a), also known as the “Rainy Day Reserve,” are hereby unreserved at
the close of fiscal year 2014 to the extent needed to offset any General Fund
deficit prior to the use of the General Fund Budget Stabilization Reserves as
provided for in 32 V.S.A. § 308(c).

1 Sec. 72. REVERSION REPEAL

2 (a) 2013 Acts and Resolves No. 50, Sec. E.114 (Information Centers
3 General Fund appropriation reversion of \$125,000 to the General Fund) is
4 repealed.

5 Sec. 73. 2013 Acts and Resolves No. 50, Sec. E.127(c) is added to read:

6 (c) The amount of \$75,000 shall be transferred from the fiscal year 2014
7 Legislature budget to the Joint Fiscal Committee budget for the purpose of
8 procuring fiscal and policy expertise related to Vermont's health care system.

9 Sec. 74. 2013 Acts and Resolves No. 50, Sec. E.235 is amended to read:

10 Sec. E.235 Enhanced 9-1-1 Board

11 (a) Up to ~~\$75,000~~ \$175,000 of the funds appropriated in Sec. B.235 of this
12 act shall be used to ensure that ~~on or before January 15, 2014,~~ the Enhanced
13 911 Board, in coordination with the Secretary of Education, shall provide
14 technical assistance and guidance to school districts to comply with the
15 requirement in 30 V.S.A. § 7057 that accurate location information is
16 associated with each landline telephone installed in a school. ~~The General~~
17 ~~Assembly anticipates the Board will seek a budget adjustment if insufficient~~
18 ~~funds are available within this appropriation.~~

19 Sec. 75. 2013 Acts and Resolves No. 50, Sec. E.301(b) is amended to read:

20 (b) In addition to the state funds appropriated in this section, a total
21 estimated sum of ~~\$27,761,422~~ \$28,099,487 is anticipated to be certified as

1 state matching funds under the Global Commitment as follows:

2 * * *

3 (5) ~~\$2,186,798~~ \$2,524,863 certified state match available from local
4 designated mental health and developmental services agencies for eligible
5 mental health services provided under Global Commitment.

6 Sec. 76. 2013 Acts and Resolves No. 50, Sec. E.314.5 is amended to read:

7 Sec. E.314.5 RATE INCREASE

8 (a) ~~Revenue generated from the Medicaid rate increases in this act shall be~~
9 ~~used by designated agencies and specialized service agencies to provide a~~
10 ~~commensurate increase in compensation for direct care workers. Designated~~
11 ~~agencies and specialized service agencies shall provide an increase in~~
12 ~~compensation for direct care workers that is in proportion to the Medicaid~~
13 ~~rate increase.~~ Each designated and specialized service agency shall report to
14 the Agency of Human Services how it has complied with this provision.

15 Sec. 77. 2013 Acts and Resolves No. 50, Sec. E.321.1 is amended to read:

16 Sec. E.321.1 GENERAL ASSISTANCE EMERGENCY HOUSING

17 (a) ~~Up to \$1,500,000 of the funds~~ Funds appropriated to the Agency of
18 Human Services in the General Assistance program in fiscal year 2014 may be
19 used for emergency housing in catastrophic situations, for the cold weather
20 exemption, and, with supervisory approval, for vulnerable populations as
21 defined in subsection (d) of this section, except in instances when:

1 (A) appropriate shelter space is available; and

2 (B) the recipient is responsible for his or her eviction, whether
3 court-ordered or constructive, due to circumstances over which the individual
4 had control.

5 * * *

6 (c) The Department for Children and Families shall adopt emergency rules
7 pursuant to 3 V.S.A. § 844 ~~to take effect July 1, 2013~~ that implement an
8 eligibility system for emergency housing based on the physical health of and
9 safety risks to vulnerable populations that do not have a catastrophic need.
10 Emergency housing under the eligibility system shall be subject to available
11 funds, supervisory review, and approval.

12 * * *

13 Sec. 78. GENERAL ASSISTANCE HOUSING INTENT

14 (a) The General Assembly understands that there is a need for emergency
15 housing in Vermont and supports the efforts of the Department for Children
16 and Families to address the growing demand. It finds that while motels are
17 currently used to address emergency housing needs, it is the goal of the
18 General Assembly that motels be reserved for catastrophic situations in the
19 future. The General Assembly intends to continue developing a prevention
20 approach to homelessness that will substantially reduce the existing need for
21 motels.

1 Sec. 79. 2013 Acts and Resolves No. 50, Sec. E.338(b) is added to read:

2 (b) In fiscal year 2014, the Secretary of Administration may, upon
3 recommendation of the Secretary of Human Services, transfer unexpended
4 funds between the respective appropriations for correctional services and for
5 correctional services – out-of-state beds. At least three days prior to any such
6 transfer being made, the Secretary of Administration shall report the intended
7 transfer to the Joint Fiscal Office and shall report any completed transfers to
8 the Joint Fiscal Committee at its next scheduled meeting.

9 Sec. 80. ECONOMIC DEVELOPMENT GRANTS IN WINDHAM

10 COUNTY; SPECIAL FUND

11 (a) Funds received pursuant to the settlement agreement between the State
12 of Vermont and Entergy Nuclear Vermont Yankee, LLC, dated effective as of
13 December 23, 2013, which is contingent upon Public Service Board approval,
14 shall be deposited in the Entergy – Windham County Economic Development
15 Special Fund, which is hereby created to be managed pursuant to 32 V.S.A.
16 chapter 7, subchapter 5.

17 (b) The Secretary of Commerce and Community Development is
18 authorized to grant up to \$500,000 of the funds received pursuant to the
19 settlement agreement between the State of Vermont and Entergy Nuclear
20 Vermont Yankee, LLC, dated December 23, 2013, for the purpose of
21 promoting economic development in Windham County in fiscal year 2014.

1 Sec. 81. 18 V.S.A. § 4230a(f) is amended to read:

2 (f) Fifty percent of the civil penalties imposed by the Judicial Bureau for
3 violations of this section shall be ~~retained by the State~~ deposited in the Drug
4 Task Force Special Fund, hereby created to be managed pursuant to 32 V.S.A.
5 chapter 7 subchapter 5, and available to the Department of Public Safety for
6 the funding of law enforcement officers on the Drug Task Force, except for a
7 \$12.50 administrative charge for each violation which shall be ~~retained by the~~
8 ~~State~~ deposited in the Court Technology Special Fund, in accordance with
9 13 V.S.A. § 7252. The remaining 50 percent shall be ~~paid~~ deposited in the
10 Youth Substance Abuse Safety Program Special Fund, hereby created to be
11 managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and available to the
12 Court Diversion Program for funding of the Youth Substance Abuse Safety
13 Program as required by section 4230b of this title.

14 Sec. 82. 24 V.S.A. § 367(a) is amended to read:

15 (a) There is established a Department of State's Attorneys and Sheriffs
16 which shall consist of the 14 ~~state's attorneys~~ State's Attorneys and 14 sheriffs.
17 The ~~state's attorneys~~ State's Attorneys shall elect an Executive Committee of
18 five ~~state's attorneys~~ State's Attorneys from among their members. The
19 members of the Executive Committee shall serve for terms of two years.
20 ~~There shall be one general appropriation for the Department of State's~~
21 ~~Attorneys and Sheriffs.~~

Sec. 82a. 30 V.S.A. § 8015 is amended to read:

§ 8015. VERMONT CLEAN ENERGY DEVELOPMENT FUND

** * **

(c) Purposes of Fund. The purposes of the Fund shall be to promote the development and deployment of cost-effective and environmentally sustainable electric power and thermal energy or geothermal resources for the long-term benefit of Vermont consumers, primarily with respect to renewable energy resources, and the use of combined heat and power technologies. The Fund also may be used to support natural gas and electric vehicles in accordance with subdivision (d)(1)(K) of this section. The General Assembly expects and intends that the Public Service Board, Public Service Department, and the State's power and efficiency utilities will actively implement the authority granted in this title to acquire all reasonably available cost-effective energy efficiency resources for the benefit of Vermont ratepayers and the power system.

(d) Expenditures authorized.

** * **

(J) effective projects that are not likely to be established in the absence of funding under the program; ~~and~~

(K) natural gas vehicles and associated fueling infrastructure if each such vehicle is dedicated only to natural gas fuel and, on a life cycle basis, the

vehicle's emissions will be lower than commercially available vehicles using other fossil fuel, and any such infrastructure will deliver gas without interruption of flow;

(L) electric vehicles and associated charging stations.

* * *

1 Sec. 83. 32 V.S.A. § 6075(b) is amended to read:

2 (b) Of the deposit made in the fund pursuant to subdivision 308c(a)(2) of
3 this title, an amount not to exceed 50 percent of the increase in the forecasted
4 available ~~general fund~~ General Fund projected for fiscal year 2014, shall be
5 transferred ~~and appropriated~~ to the ~~education fund~~ Education Fund. For the
6 purposes of this calculation, any increase in the forecasted available ~~general~~
7 ~~fund~~ General Fund shall be reduced by the total of any legislative action
8 projected to increase ~~general fund~~ General Fund taxes that result in additional
9 revenue in excess of \$1,000,000 over the revenue raised without legislative
10 action in fiscal year 2014.

11 Sec. 84. 33 V.S.A. § 2004 is amended to read:

12 § 2004. MANUFACTURER FEE

13 * * *

14 (b) Fees collected under this section shall fund collection and analysis of
15 information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632
16 and 4633, analysis of prescription drug data needed by the Office of the

1 Attorney General for enforcement activities, the Vermont Prescription
2 Monitoring System established in 18 V.S.A. chapter 84A, the ~~evidence-based~~
3 ~~education program~~ Evidence-Based Education Program established in
4 18 V.S.A. chapter 91, subchapter 2, and any opioid-antagonist education ~~and,~~
5 ~~training, and distribution~~ program operated by the Department of Health or its
6 agents. The fees shall be collected in the Evidence-Based Education and
7 Advertising Fund established in section 2004a of this title.

8 * * *

9 Sec. 85. 33 V.S.A. § 2004a(a) is amended to read:

10 (a) The Evidence-Based Education and Advertising Fund is established in
11 the State Treasury as a special fund to be a source of financing for activities
12 relating to fund collection and analysis of information on pharmaceutical
13 marketing activities under 18 V.S.A. §§ 4632 and 4633, for analysis of
14 prescription drug data needed by the Office of the Attorney General for
15 enforcement activities, for the Vermont Prescription Monitoring System
16 established in 18 V.S.A. chapter 84A, for the Evidence-Based Education
17 Program established in 18 V.S.A. chapter 91, subchapter 2, and for the support
18 of any opioid-antagonist education ~~and,~~ training, and distribution program
19 operated by the Department of Health or its agents. Monies deposited into the
20 Fund shall be used for the purposes described in this section.

21 Sec. 86. CASTLETON TOWN SCHOOL DISTRICT; DISSOLUTION

1 (a) Notwithstanding 16 V.S.A. § 4029(a), if a majority of the legal voters
2 of the Castleton Town School District vote to dissolve the District, then after
3 satisfaction of all financial obligations, the District is authorized to transfer to
4 the Town of Castleton any remaining funds received from the sale of District
5 property; provided, however, that funds shall be transferred only if the vote to
6 dissolve the District authorizes the transfer and stipulates that any transferred
7 funds be used for the sole purpose of reducing the municipal tax rate.

8 Sec. 87. EFFECTIVE DATE

9 (a) This act shall take effect on passage.