

H.655

An act relating to fiscal year 2014 budget adjustments

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. 1. 2013 Acts and Resolves No. 50, Sec. B.100 is amended to read:

Sec. B.100 Secretary of administration - secretary's office

Personal services	844,340	1,074,321
Operating expenses	<u>129,219</u>	<u>129,219</u>
Total	973,559	1,203,540

Source of funds

General fund	746,543	976,524
Interdepartmental transfers	<u>227,016</u>	<u>227,016</u>
Total	973,559	1,203,540

Sec. 2. 2013 Acts and Resolves No. 50, Sec. B.135 is amended to read:

Sec. B.135 State labor relations board

Personal services	181,889	181,889
Operating expenses	<u>43,272</u>	<u>59,220</u>
Total	<del>225,161</del>	241,109

Source of funds

General fund	<del>206,051</del>	221,999
Special funds	6,788	6,788
Interdepartmental transfers	<u>12,322</u>	<u>12,322</u>
Total	<del>225,161</del>	241,109

Sec. 3. 2013 Acts and Resolves No. 50, Sec. B.137 is amended to read:

Sec. B.137 Homeowner rebate

Grants	<u>13,967,000</u>	<u>14,922,415</u>
Total	13,967,000	14,922,415

Source of funds

General fund	<u>13,967,000</u>	<u>14,922,415</u>
Total	13,967,000	14,922,415

Sec. 3a. 2013 Acts and Resolves No. 50, Sec. B.139 is amended to read:

Sec. B.139 Tax department - reappraisal and listing payments

Grants	<u>3,293,196</u>	<u>3,368,196</u>
Total	3,293,196	3,368,196

Source of funds

Education fund	<u>3,293,196</u>	<u>3,368,196</u>
Total	3,293,196	3,368,196

Sec. 4. 2013 Acts and Resolves No. 50, Sec. B.140 is amended to read:

Sec. B.140 Municipal current use

Grants	<u>13,475,000</u>	<u>13,380,037</u>
Total	13,475,000	13,380,037

Source of funds

General fund	<u>13,475,000</u>	<u>13,380,037</u>
Total	13,475,000	13,380,037

Sec. 5. 2013 Acts and Resolves No. 50, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

General fund	<del>69,657,388</del>	70,763,769
Transportation fund	3,930,356	3,930,356
Special funds	10,336,132	10,336,132
Education fund	<del>9,480,096</del>	9,555,096
Federal funds	963,293	963,293
Internal service funds	69,123,421	69,123,421
Interdepartmental transfers	6,974,721	6,974,721
Enterprise funds	3,233,092	3,233,092
Pension trust funds	39,659,149	39,659,149
Private purpose trust funds	<u>1,138,128</u>	<u>1,138,128</u>
Total	<del>214,495,776</del>	215,677,157

Sec. 5a. 2013 Acts and Resolves No. 50, Sec. B.204 is amended to read:

Sec. B.204 Judiciary

Personal services	<del>32,218,222</del>	32,868,222
Operating expenses	8,707,574	8,707,574
Grants	<u>70,000</u>	<u>70,000</u>
Total	<del>40,995,796</del>	41,645,796

Source of funds

General fund	<del>35,067,633</del>	35,717,633
Special funds	3,235,319	3,235,319
Tobacco fund	39,871	39,871
Federal funds	714,176	714,176
Interdepartmental transfers	<u>1,938,797</u>	<u>1,938,797</u>
Total	<del>40,995,796</del>	41,645,796

Sec. 6. 2013 Acts and Resolves No. 50, Sec. B.215 is amended to read:

Sec. B.215 Military - administration

Personal services	<del>493,465</del>	560,397
Operating expenses	<del>392,436</del>	423,133
Grants	<u>100,000</u>	<u>100,000</u>
Total	<del>985,901</del>	1,083,530

Source of funds

General fund	<del>985,901</del>	<u>1,083,530</u>
Total	<del>985,901</del>	1,083,530

Sec. 7. 2013 Acts and Resolves No. 50, Sec. B.219 is amended to read:

Sec. B.219 Military - veterans' affairs

Personal services	524,453	524,453
Operating expenses	<del>115,841</del>	118,241
Grants	<u>223,984</u>	<u>223,984</u>

Total	864,278	866,678
Source of funds		
General fund	735,457	737,857
Special funds	65,000	65,000
Federal funds	<u>63,821</u>	<u>63,821</u>
Total	864,278	866,678

Sec. 8. 2013 Acts and Resolves No. 50, Sec. B.235 is amended to read:

Sec. B.235 Enhanced 9-1-1 Board

Personal services	3,386,718	3,386,718
Operating expenses	<del>516,908</del>	616,908
Grants	<u>885,000</u>	<u>885,000</u>
Total	<del>4,788,626</del>	4,888,626
Source of funds		
Special funds	<u>4,788,626</u>	<u>4,888,626</u>
Total	<del>4,788,626</del>	4,888,626

Sec. 9. 2013 Acts and Resolves No. 50, Sec. B.240 is amended to read:

Sec. B.240 Total protection to persons and property

Source of funds		
General fund	<del>118,749,083</del>	119,499,112
Transportation fund	25,238,498	25,238,498
Special funds	<del>75,064,951</del>	75,164,951

Tobacco fund	606,315	606,315
Federal funds	66,671,503	66,671,503
ARRA funds	1,479,429	1,479,429
Global commitment fund	256,224	256,224
Interdepartmental transfers	8,670,609	8,670,609
Enterprise funds	<u>6,178,980</u>	<u>6,178,980</u>
Total	<u>302,915,592</u>	303,376,621

Sec. 10. 2013 Acts and Resolves No. 50, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	<del>10,337,270</del>	10,462,270
Operating expenses	<del>3,232,916</del>	3,591,498
Grants	<del>5,473,998</del>	<u>5,260,754</u>
Total	<del>19,044,184</del>	19,314,522

Source of funds

General fund	<del>5,135,482</del>	5,241,643
Special funds	91,017	91,017
Tobacco fund	<del>291,127</del>	223,127
Federal funds	9,843,546	9,975,320
Global commitment fund	415,000	415,000
Interdepartmental transfers	<del>3,268,012</del>	<u>3,368,415</u>
Total	<del>19,044,184</del>	19,314,522

Sec. 11. 2013 Acts and Resolves No. 50, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

Grants	<del>1,206,362,208</del>	<u>1,229,054,965</u>
Total	<del>1,206,362,208</del>	1,229,054,965

Source of funds

General fund	<del>157,611,068</del>	163,182,884
Special funds	<del>20,795,259</del>	23,626,659
Tobacco fund	<del>35,975,693</del>	35,975,693
State health care resources fund	<del>267,531,579</del>	268,303,555
Federal funds	<del>724,408,609</del>	737,926,174
Interdepartmental transfers	<u>40,000</u>	<u>40,000</u>
Total	<del>1,206,362,208</del>	1,229,054,965

Sec. 12. 2013 Acts and Resolves No. 50, Sec. B.302 is amended to read:

Sec. B.302 Rate setting

Personal services	840,348	840,348
Operating expenses	<del>82,162</del>	<u>107,002</u>
Total	<del>922,510</del>	947,350

Source of funds

Global commitment fund	<del>922,510</del>	<u>947,350</u>
Total	<del>922,510</del>	947,350

Sec. 13. 2013 Acts and Resolves No. 50, Sec. B.303 is amended to read:

Sec. B.303 Developmental disabilities council

Personal services	223,211	223,211
Operating expenses	<del>58,633</del>	65,689
Grants	<u>248,388</u>	<u>248,388</u>
Total	<del>530,232</del>	537,288

Source of funds

Federal funds	<u>530,232</u>	<u>537,288</u>
Total	<del>530,232</del>	537,288

Sec. 14. 2013 Acts and Resolves No. 50, Sec. B.307 is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program -  
global commitment

Grants	<del>656,405,249</del>	<u>665,376,929</u>
Total	<del>656,405,249</del>	665,376,929

Source of funds

Global commitment fund	<del>656,405,249</del>	<u>665,376,929</u>
Total	<del>656,405,249</del>	665,376,929

Sec. 15. 2013 Acts and Resolves No. 50, Sec. B.308 is amended to read:

Sec. B.308 Department of Vermont health access - Medicaid program -  
long term care waiver

Grants	<del>201,375,033</del>	<u>206,058,919</u>
--------	------------------------	--------------------



Total	<del>201,375,033</del>	206,058,919
Source of funds		
General fund	87,690,448	87,829,425
Federal funds	<u>113,684,585</u>	<u>118,229,494</u>
Total	<del>201,375,033</del>	206,058,919

Sec. 16. 2013 Acts and Resolves No. 50, Sec. B.309 is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program -  
state only

Grants	<u>35,151,737</u>	<u>41,167,016</u>
Total	<u>35,151,737</u>	41,167,016
Source of funds		
General fund	28,033,910	29,526,790
Global commitment fund	<u>7,117,827</u>	<u>11,640,226</u>
Total	<u>35,151,737</u>	41,167,016

Sec. 17. 2013 Acts and Resolves No. 50, Sec. B.310 is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver  
matched

Grants	<u>43,923,308</u>	<u>44,853,095</u>
Total	<u>43,923,308</u>	44,853,095
Source of funds		
General fund	<del>18,960,907</del>	19,186,981

Federal funds	<del>24,962,401</del>	<u>25,666,114</u>
Total	43,923,308	44,853,095

Sec. 18. 2013 Acts and Resolves No. 50, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

Personal services	6,012,508	6,012,508
Operating expenses	2,750,348	2,750,348
Grants	<del>3,465,000</del>	<u>3,513,209</u>
Total	<del>12,227,856</del>	12,276,065

Source of funds

General fund	1,947,664	1,947,664
Special funds	1,019,232	1,019,232
Federal funds	5,259,091	5,259,091
Global commitment fund	<del>4,001,869</del>	<u>4,050,078</u>
Total	<del>12,227,856</del>	12,276,065

Sec. 19. 2013 Acts and Resolves No. 50, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

Personal services	<del>33,426,366</del>	33,751,366
Operating expenses	<del>6,305,676</del>	6,380,676
Grants	<del>37,042,390</del>	<u>37,062,181</u>
Total	<del>76,774,432</del>	77,194,223

Source of funds

General fund	<del>7,336,654</del>	7,586,654
Special funds	<del>10,931,733</del>	11,056,733
Tobacco fund	<del>2,393,377</del>	2,461,377
Federal funds	<del>36,266,649</del>	36,166,649
Global commitment fund	<del>18,816,779</del>	18,868,570
Interdepartmental transfers	<del>1,004,240</del>	1,029,240
Permanent trust funds	<u>25,000</u>	<u>25,000</u>
Total	<del>76,774,432</del>	77,194,223

Sec. 20. 2013 Acts and Resolves No. 50, Sec. B.313 is amended to read:

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	2,967,468	2,967,468
Operating expenses	391,758	391,758
Grants	<del>29,048,769</del>	<u>28,951,188</u>
Total	<del>32,407,995</del>	32,310,414

Source of funds

General fund	<del>3,022,339</del>	3,122,339
Special funds	442,829	442,829
Tobacco fund	1,386,234	1,386,234
Federal funds	6,539,025	6,539,025
Global commitment fund	<del>20,667,568</del>	20,469,987

Interdepartmental transfers	<u>350,000</u>	<u>350,000</u>
Total	<del>32,407,995</del>	32,310,414

Sec. 21. 2013 Acts and Resolves No. 50, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

Personal services	<del>22,230,696</del>	22,994,813
Operating expenses	<del>1,633,320</del>	1,633,892
Grants	<del>175,280,477</del>	<u>181,576,423</u>
Total	<del>199,144,493</del>	206,205,128

Source of funds

General fund	<del>1,048,819</del>	685,395
Special funds	6,836	6,836
Federal funds	<del>6,093,289</del>	6,094,211
Global commitment fund	<del>191,975,549</del>	199,398,686
Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
Total	<del>199,144,493</del>	206,205,128

Sec. 22. 2013 Acts and Resolves No. 50, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration &

support services

Personal services	<del>40,229,665</del>	41,871,825
Operating expenses	<del>8,271,811</del>	9,530,028
Grants	<del>1,242,519</del>	<u>1,412,519</u>

Total	49,743,995	52,814,372
Source of funds		
General fund	16,482,195	17,014,279
Special funds	633,798	633,798
Federal funds	15,366,271	17,690,618
Global commitment fund	17,049,231	17,263,177
Interdepartmental transfers	<u>212,500</u>	<u>212,500</u>
Total	49,743,995	52,814,372

Sec. 23. 2013 Acts and Resolves No. 50, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

Personal services	24,364,141	24,364,141
Operating expenses	3,285,261	3,285,261
Grants	<u>63,714,577</u>	<u>64,148,368</u>
Total	91,363,979	91,797,770
Source of funds		
General fund	21,918,167	22,438,637
Special funds	1,691,637	1,691,637
Federal funds	26,974,257	26,370,970
Global commitment fund	40,615,864	41,132,472
Interdepartmental transfers	<u>164,054</u>	<u>164,054</u>
Total	91,363,979	91,797,770

Sec. 24. 2013 Acts and Resolves No. 50, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

Personal services	3,518,830	3,518,830
Operating expenses	370,166	370,166
Grants	<del>68,147,170</del>	<u>69,559,849</u>
Total	<del>72,036,166</del>	73,448,845

Source of funds

General fund	<del>33,255,661</del>	33,265,661
Special funds	1,820,000	1,820,000
Federal funds	26,781,519	26,781,519
Global commitment fund	<del>10,178,986</del>	<u>11,581,665</u>
Total	<del>72,036,166</del>	73,448,845

Sec. 25. 2013 Acts and Resolves No. 50, Sec. B.319 is amended to read:

Sec. B.319 Department for children and families - office of child support

Personal services	<del>9,170,808</del>	9,349,768
Operating expenses	<u>4,022,077</u>	<u>4,022,077</u>
Total	<del>13,192,885</del>	13,371,845

Source of funds

General fund	<del>3,135,551</del>	3,314,511
Special funds	455,718	455,718
Federal funds	9,214,016	9,214,016

Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
Total	<del>13,192,885</del>	13,371,845

Sec. 26. 2013 Acts and Resolves No. 50, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

Grants	<u>8,290,504</u>	<u>11,474,794</u>
Total	<del>8,290,504</del>	11,474,794

Source of funds

General fund	<del>6,486,713</del>	9,671,003
Federal funds	1,111,320	1,111,320
Global commitment fund	<u>692,471</u>	<u>692,471</u>
Total	<del>8,290,504</del>	11,474,794

Sec. 27. 2013 Acts and Resolves No. 50, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

Operating expenses	253,242	253,242
Grants	<del>50,866,723</del>	<u>50,005,825</u>
Total	<del>51,119,965</del>	50,259,067

Source of funds

General fund	<del>21,195,902</del>	20,335,004
Special funds	19,916,856	19,916,856
Federal funds	7,882,807	7,882,807
Global commitment fund	<u>2,124,400</u>	<u>2,124,400</u>

Total	<del>51,119,965</del>	50,259,067
-------	-----------------------	------------

Sec. 28. 2013 Acts and Resolves No. 50, Sec. B.329 is amended to read:

Sec. B.329 Disabilities, aging, and independent living - administration &  
support

Personal services	<del>26,187,084</del>	26,271,874
Operating expenses	<del>3,871,829</del>	<u>4,051,483</u>
Total	<del>30,058,913</del>	30,323,357

Source of funds

General fund	<del>7,785,111</del>	7,974,940
Special funds	1,390,457	1,390,457
Federal funds	<del>12,027,023</del>	12,057,224
Global commitment fund	<del>6,322,467</del>	6,366,881
Interdepartmental transfers	<u>2,533,855</u>	<u>2,533,855</u>
Total	<del>30,058,913</del>	30,323,357

Sec. 29. 2013 Acts and Resolves No. 50, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and  
independent living grants

Grants	<del>21,431,825</del>	<u>21,692,330</u>
Total	<del>21,431,825</del>	21,692,330

Source of funds

General fund	<del>8,258,815</del>	8,468,815
--------------	----------------------	-----------



Federal funds	7,640,264	7,640,264
Global commitment fund	<del>5,377,121</del>	5,427,626
Interdepartmental transfers	<u>155,625</u>	<u>155,625</u>
Total	<del>21,431,825</del>	21,692,330

Sec. 30. 2013 Acts and Resolves No. 50, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental services

Grants	<del>169,880,574</del>	<u>170,789,275</u>
Total	<del>169,880,574</del>	170,789,275

Source of funds

General fund	155,125	155,125
Special funds	15,463	15,463
Federal funds	359,857	359,857
Global commitment fund	<del>169,292,129</del>	170,200,830
Interdepartmental transfers	<u>58,000</u>	<u>58,000</u>
Total	<del>169,880,574</del>	170,789,275

Sec. 31. 2013 Acts and Resolves No. 50, Sec. B.334 is amended to read:

Sec. B.334 Disabilities, aging, and independent living - TBI home and community based waiver

Grants	<del>4,861,903</del>	<u>4,830,903</u>
Total	<del>4,861,903</del>	4,830,903

Source of funds

Global commitment fund	<u>4,861,903</u>	<u>4,830,903</u>
Total	4,861,903	4,830,903

Sec. 32. 2013 Acts and Resolves No. 50, Sec. B.336 is amended to read:

Sec. B.336 Corrections - parole board

Personal services	257,161	257,161
Operating expenses	<u>70,819</u>	<u>75,787</u>
Total	<u>327,980</u>	332,948

Source of funds

General fund	<u>327,980</u>	<u>332,948</u>
Total	<u>327,980</u>	332,948

Sec. 33. 2013 Acts and Resolves No. 50, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

Personal services	<u>103,240,653</u>	103,474,055
Operating expenses	<u>19,147,376</u>	19,303,915
Grants	<u>8,703,309</u>	<u>8,673,309</u>
Total	<u>131,091,338</u>	131,451,279

Source of funds

General fund	<u>123,930,845</u>	124,290,786
Special funds	483,963	483,963
Federal funds	470,962	470,962

Global commitment fund	5,809,253	5,809,253
Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
Total	<del>131,091,338</del>	131,451,279

Sec. 34. 2013 Acts and Resolves No. 50, Sec. B.339 is amended to read:

Sec. B.339 Corrections - Correctional services-out of state beds

Personal services	<del>10,507,763</del>	<u>12,064,145</u>
Total	<del>10,507,763</del>	12,064,145

Source of funds

General fund	<del>10,507,763</del>	<u>12,064,145</u>
Total	<del>10,507,763</del>	12,064,145

Sec. 35. 2013 Acts and Resolves No. 50, Sec. B.342 is amended to read:

Sec. B.342 Vermont veterans' home - care and support services

Personal services	<del>16,395,081</del>	14,988,563
Operating expenses	<u>5,107,960</u>	<u>6,456,018</u>
Total	<del>21,503,041</del>	21,444,581

Source of funds

General fund	<del>1,344,225</del>	4,198,956
Special funds	<del>12,145,964</del>	8,653,280
Federal funds	<del>7,601,866</del>	8,181,359
Global commitment fund	<u>410,986</u>	<u>410,986</u>
Total	<del>21,503,041</del>	21,444,581

Sec. 36. 2013 Acts and Resolves No. 50, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

General fund	<del>590,507,696</del>	606,770,937
Special funds	<del>89,631,251</del>	89,094,967
Tobacco fund	40,046,431	40,046,431
State health care resources fund	<del>267,531,579</del>	268,303,555
Education fund	3,929,242	3,929,242
Federal funds	<del>1,186,473,782</del>	1,207,610,475
Global commitment fund	<del>1,224,791,971</del>	1,248,742,299
Internal service funds	1,502,901	1,502,901
Interdepartmental transfers	<del>25,378,027</del>	25,503,430
Permanent trust funds	<u>25,000</u>	<u>25,000</u>
Total	<del>3,429,817,880</del>	3,491,529,237

Sec. 37. 2013 Acts and Resolves No. 50, Sec. B.500 is amended to read:

Sec. B.500 Education - finance and administration

Personal services	<del>7,072,845</del>	7,147,845
Operating expenses	<del>2,019,419</del>	2,519,419
Grants	<u>12,591,200</u>	<u>12,591,200</u>
Total	<del>21,683,464</del>	22,258,464

Source of funds

General fund	3,007,875	3,007,875
Special funds	<del>13,293,157</del>	13,868,157
Education fund	892,795	892,795
Federal funds	3,624,185	3,624,185
Global commitment fund	<u>865,452</u>	<u>865,452</u>
Total	<del>21,683,464</del>	22,258,464

Sec. 38. 2013 Acts and Resolves No. 50, Sec. B.503 is amended to read:

Sec. B.503 Education - state-placed students

Grants	<del>15,100,000</del>	<u>16,700,000</u>
Total	<del>15,100,000</del>	16,700,000

Source of funds

Education fund	<del>15,100,000</del>	<u>16,700,000</u>
Total	<del>15,100,000</del>	16,700,000

Sec. 39. 2013 Acts and Resolves No. 50, Sec. B.505 is amended to read:

Sec. B.505 Education - adjusted education payment

Grants	<del>1,223,114,508</del>	<u>1,220,440,508</u>
Total	<del>1,223,114,508</del>	1,220,440,508

Source of funds

Education fund	<del>1,223,114,508</del>	<u>1,220,440,508</u>
Total	<del>1,223,114,508</del>	1,220,440,508

Sec. 40. 2013 Acts and Resolves No. 50, Sec. B.515 is amended to read:

Sec. B.515 Total general education

Source of funds

General fund	370,703,978	370,703,978
Special funds	<del>17,197,375</del>	17,772,375
Tobacco fund	766,541	766,541
Education fund	<del>1,452,124,701</del>	1,451,050,701
Federal funds	133,926,899	133,926,899
Global commitment fund	865,452	865,452
Pension trust funds	<u>34,963,059</u>	<u>34,963,059</u>
Total	<del>2,010,548,005</del>	2,010,049,005

Sec. 41. 2013 Acts and Resolves No. 50, Sec. B.700 is amended to read:

Sec. B.700 Natural resources - agency of natural resources - administration

Personal services	3,176,914	3,176,914
Operating expenses	<del>799,518</del>	2,565,654
Grants	<u>45,510</u>	<u>45,510</u>
Total	<del>4,021,942</del>	5,788,078

Source of funds

General fund	<del>3,739,109</del>	5,505,245
Special funds	55,343	55,343
Federal funds	30,000	30,000

Interdepartmental transfers	<u>197,490</u>	<u>197,490</u>
Total	<u>4,021,942</u>	5,788,078

Sec. 42. 2013 Acts and Resolves No. 50, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

General fund	<del>26,072,035</del>	27,838,171
Special funds	34,994,533	34,994,533
Fish and wildlife fund	8,914,102	8,914,102
Federal funds	20,837,609	20,837,609
Interdepartmental transfers	<u>6,986,357</u>	<u>6,986,357</u>
Total	<u>97,804,636</u>	99,570,772

Sec. 43. 2013 Acts and Resolves No. 50, Sec. B.800 is amended to read:

Sec. B.800 Commerce and community development - agency of commerce  
and community development - administration

Personal services	2,095,805	2,095,805
Operating expenses	656,454	656,454
Grants	<u>1,404,570</u>	<u>1,904,570</u>
Total	<u>4,156,829</u>	4,656,829

Source of funds

General fund	2,986,829	2,986,829
<u>Special funds</u>	0	500,000

Federal funds	1,100,000	1,100,000
Interdepartmental transfers	<u>70,000</u>	<u>70,000</u>
Total	4,156,829	4,656,829

Sec. 44. 2013 Acts and Resolves No. 50, Sec. B.811 is amended to read:

Sec. B.811 Vermont housing and conservation board

Grants	<del>28,203,945</del>	<u>28,328,945</u>
Total	<del>28,203,945</del>	28,328,945

Source of funds

Special funds	14,180,600	14,305,600
Federal funds	<u>14,023,345</u>	<u>14,023,345</u>
Total	<del>28,203,945</del>	28,328,945

Sec. 45. 2013 Acts and Resolves No. 50, Sec. B.813 is amended to read:

Sec. B.813 Total commerce and community development

Source of funds

General fund	14,731,031	14,731,031
Special funds	<del>18,937,450</del>	19,562,450
Federal funds	44,834,367	44,834,367
Interdepartmental transfers	222,700	222,700
Enterprise funds	<u>827,003</u>	<u>827,003</u>
Total	<del>79,552,551</del>	80,177,551



Sec. 46. 2013 Acts and Resolves No. 50, Sec. B.903 is amended to read:

Sec. B.903 Transportation - program development

Personal services	38,955,555	38,955,555
Operating expenses	261,230,552	261,230,552
Grants	<u>23,614,529</u>	<u>23,614,529</u>
Total	323,800,636	323,800,636

Source of funds

Transportation fund	<del>35,403,238</del>	37,327,545
TIB fund	<del>15,162,888</del>	13,238,581
Federal funds	257,658,307	257,658,307
Interdepartmental transfers	4,019,000	4,019,000
Local match	1,169,703	1,169,703
TIB proceeds fund	<u>10,387,500</u>	<u>10,387,500</u>
Total	323,800,636	323,800,636

Sec. 47. 2013 Acts and Resolves No. 50, Sec. B.922 is amended to read:

Sec. B.922 Total transportation

Source of funds

Transportation fund	<del>218,733,438</del>	220,657,745
TIB fund	<del>21,121,994</del>	19,197,687
Special funds	2,235,250	2,235,250
Federal funds	373,641,099	373,641,099

Internal service funds	20,319,956	20,319,956
Interdepartmental transfers	4,432,547	4,432,547
Local match	2,183,313	2,183,313
TIB proceeds fund	<u>10,387,500</u>	<u>10,387,500</u>
Total	653,055,097	653,055,097

Sec. 48. 2013 Acts and Resolves No. 50, Sec. B.1000 is amended to read:

Sec. B.1000 Debt service

Operating expenses	<u>77,216,569</u>	<u>76,801,394</u>
Total	<u>77,216,569</u>	76,801,394

Source of funds

General fund	<u>70,521,584</u>	70,210,177
Transportation fund	2,414,979	2,414,979
TIB debt service fund	<u>2,397,816</u>	2,393,683
Special funds	628,910	628,910
ARRA funds	<u>1,253,280</u>	<u>1,153,645</u>
Total	<u>77,216,569</u>	76,801,394

Sec. 49. 2013 Acts and Resolves No. 50, Sec. B.1001 is amended to read:

Sec. B.1001 Total debt service

Source of funds

General fund	<u>70,521,584</u>	70,210,177
Transportation fund	2,414,979	2,414,979

TIB debt service fund	<del>2,397,816</del>	2,393,683
Special funds	628,910	628,910
ARRA funds	<del>1,253,280</del>	<u>1,153,645</u>
Total	<del>77,216,569</del>	76,801,394

Sec. 50. FISCAL YEAR 2014 APPROPRIATION REDUCTIONS DUE TO  
BENEFIT PLAN PREMIUM ADJUSTMENTS

(a) To reflect adjustments to budgets due to benefit plan premium adjustments, the Secretary of Administration is authorized to reduce personal services appropriations by \$6,792,246 in General Funds.

Sec. 51. 2013 Acts and Resolves No. 50, Sec. B.1106 is added to read:

Sec. B.1106 POTENTIAL REPAYMENT TO THE U.S. FOREST  
SERVICE (USFS)

(a) The following is appropriated in fiscal year 2014 to Dept ID 1260110000 U.S. Forest Sales to Towns for payment to the U.S. Forest Service in the event that payments received from the USFS in fiscal year 2013 are under the provisions of sequestration deemed subject to repayment.

<u>General Fund</u>	<u>17,038.00</u>
---------------------	------------------

Sec. 52. 2013 Acts and Resolves No. 50, Sec. B.1105 is added to read:

Sec. B.1105 REPAY ST. ALBANS OFFICE BUILDING EMERGENCY  
BOARD TRANSFER

(a) The following is appropriated in fiscal year 2014 to the Department of Corrections - Correctional Services to reestablish spending authority transferred to the Department of Finance and Management for a payment to the Vermont Economic Development Authority to make a loan for the development of the new St. Albans office building, as authorized by the Emergency Board on September 11, 2013.

<u>General fund</u>	<u>5,500,000</u>
---------------------	------------------

Sec. 53. TRANSPORTATION – SUPPLEMENTAL APPROPRIATION

(a) The following is appropriated in fiscal year 2014 to the Agency of Transportation:

<u>Transportation Fund</u>	<u>\$1,626,284</u>
----------------------------	--------------------

(b) The funds appropriated in subsection (a) of this section are authorized for appropriation and expenditure at the discretion of the Secretary of Transportation as follows:

(1) To the Transportation – maintenance State system appropriation (8100002000) for the specific purpose of excessive winter maintenance costs caused by winter weather of 2013–2014.

(2) To the Transportation – program development appropriation (8100001100) paving program for the specific purpose of improving the condition of State highways that have incurred damage caused by winter weather of 2013–2014.

(c) The Secretary shall report in July 2014 to the Joint Transportation Oversight Committee on the appropriation and expenditure authorized in subsection (b) of this section.

Sec. 53a. 2012 Acts and Resolves No. 162, Sec. BB.1200(a)(1)(B) is amended to read:

(B) Transportation Fund. The amount of ~~\$2,200,000~~ \$1,910,949 is appropriated from the transportation fund to the secretary of administration for distribution to the agency of transportation, the transportation board, and the department of public safety to fund the collective bargaining agreements and the requirements of this act.

Sec. 54. FUND TRANSFERS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2014:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

<u>21500</u>	<u>Inter-Unit Transfers Spec Fd (BU 01110)</u>	<u>315,511.00</u>
<u>21638</u>	<u>AG - Fees &amp; Reimbursements - Court Order</u>	<u>10,370,271.73</u>

<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>10,675,487.00</u>
<u>50300</u>	<u>Liquor Control Fund</u>	<u>1,135,066.00</u>
<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>2,486,566.00</u>
<u>21405</u>	<u>Bond Investment Earnings Fund</u>	<u>117,766.14</u>
<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>2,117,518.00</u>
	<u>Caledonia Fair</u>	<u>5,000.00</u>
	<u>North Country Hospital Loan</u>	<u>24,250.00</u>

(2) All or a portion of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080), expected to be approximately \$7,021,016 shall be transferred to the General Fund, provided that on or before July 1, 2014, the Commissioner of Financial Regulation certifies to the Joint Fiscal Committee that the transfer of such balances, or any smaller portion deemed proper by the Commissioner, will not impair the ability of the Department in fiscal year 2015 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the Joint Fiscal Committee does not reject such certification.

(3) the following amounts shall be transferred from the General Fund to the funds indicated:

<u>21911</u>	<u>Sarcoidosis Benefit Trust Fund</u>	<u>22,195.87</u>
<u>50700</u>	<u>Federal Surplus Property Fund</u>	<u>200,000.00</u>

Sec. 55. REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year

2014:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

<u>1110891110</u>	<u>ARRA Audits</u>	<u>100,000.00</u>
<u>1260010000</u>	<u>State Treasurer</u>	<u>190,102.69</u>
<u>1150400000</u>	<u>BGS-Information Centers</u>	<u>43,312</u>
<u>1250010000</u>	<u>Auditor of Accounts</u>	<u>3,277.04</u>
<u>2130200000</u>	<u>Sheriffs</u>	<u>51,680.54</u>
<u>2130400000</u>	<u>Special Investigative Units (SIU) Parent Account</u>	<u>376,421.88</u>

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

<u>5100040000</u>	<u>Special Education Formula</u>	<u>3,724,806.20</u>
<u>5100090000</u>	<u>Education Grant</u>	<u>644.86</u>
<u>5100100000</u>	<u>Transportation</u>	<u>77,243.00</u>
<u>5100110000</u>	<u>Small School Grant</u>	<u>52,883.00</u>
<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>180,354.10</u>
<u>5100200000</u>	<u>Education-Technical Education</u>	<u>171,435.38</u>

(3) The following amounts shall revert to the Transportation Fund from the account indicated:

1150400000 BGS-Information Centers 251,028

Sec. 56. CARRY FORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, and Education Fund appropriations remaining unexpended on June 30, 2014 in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2014 in the Legislative and Judicial Branches of State government shall be carried forward and shall be designated for expenditure.

Sec. 57. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2014, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint



Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2014 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. 58. RESERVED IN THE GENERAL FUND BALANCE RESERVE

(a) In fiscal year 2104, prior to determination of the unreserved and undesignated end of fiscal year General Fund surplus to be reserved in the General Fund Balance Reserve pursuant to 32 V.S.A. § 308c(a), \$238,392 shall be reserved in the General Fund Balance Reserve.

Sec. 59. EXEMPTIONS FROM TRANSPORTATION FUND BUDGET

STABILIZATION RESERVES

(a) Transportation Fund amounts totaling \$3,046,632.26, reverted under the Secretary of Administration's carry forward authority in 2012 Acts and Resolves No. 75, Sec. 69(a), are exempt from the fiscal year 2012 Transportation Fund appropriation total used to calculate the five percent budget stabilization requirement for fiscal year 2013 in 32 V.S.A. § 308a.

(b) Transportation Fund amounts totaling \$560,963.64, reverted under the Secretary of Administration's carry forward authority in 2013 Acts and

Resolves No. 1, Sec. 57(a), are exempt from the fiscal year 2013

Transportation Fund appropriation total used to calculate the five percent budget stabilization requirement for fiscal year 2014 in 32 V.S.A. § 308a.

Sec. 60. PROCEEDS FROM SALE OF 20 HOUGHTON STREET,  
ST. ALBANS

(a) At the close of fiscal year 2014, \$5,500,000 from the net proceeds from the sale of 20 Houghton Street, St. Albans, deposited into a capital account in accordance with 29 V.S.A. § 166(d), shall be transferred to the General Fund.

(b) Pursuant to the memorandum of understanding between the Vermont Economic Development Authority and the State dated December 26, 2013 and 29 V.S.A. § 166(d), the General Assembly shall authorize any disbursements of funds from the “VEDA Capital Account” established to receive loan repayments from REARCH Company, LLC for the new State office building in St. Albans, and any disbursed funds shall be allocated to future capital construction acts.

Sec. 61. SOUTH BURLINGTON; SALE OF SURPLUS LAND

(a) The Secretary of Transportation, as agent for the State of Vermont, is authorized to sell a parcel of surplus land at 1775 Shelburne Road in the City of South Burlington, excepting and reserving land and rights required for Transportation Project F EGC-019-4(19). The Secretary is authorized to list

the sale of this property with a real estate agent licensed by the State of Vermont and may convey the property by warranty deed.

(b) The Secretary shall deposit the sale proceeds in the Transportation Fund and, notwithstanding 19 V.S.A. § 26(a)(2), use of these proceeds shall not be restricted to projects within the Transportation Buildings Program.

(c) On September 11, 2013, the Joint Fiscal Committee approved a Transportation Fund fiscal year 2014 rescission and deficit coverage plan submitted by the Administration which included \$900,000 in proceeds from the anticipated sale of the Shelburne Road property. To account for the possibility that the sale of the property may realize less than \$900,000 or not be consummated before June 30, 2014, the provisions of this act balance the fiscal year 2014 Transportation Fund budget in accordance with the January 2014 consensus revenue forecast without relying upon any proceeds from the sale of the Shelburne Road property.

Sec. 62. 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103, and by 2013 Acts and Resolves No. 1, Sec. 65, is further amended to read:

Sec. 282. TAX COMPUTER SYSTEM MODERNIZATION FUND

(a) Creation of fund.

(1) There is established the ~~tax computer system modernization special fund~~ Tax Computer System Modernization Special Fund to consist of:

(A) The tax receipts received as a direct result of the data warehouse project initiated by the ~~department of taxes~~ Department of Taxes beginning in calendar year 2011; and

(B) Eighty percent of tax receipts received as a direct result of the data sharing and comparison project between the Vermont ~~department of labor~~ Department of Labor and the ~~department of taxes~~ Department of Taxes relative to entity and employee filings at both departments and/or lack thereof; and

(C) The incremental tax receipts received as a direct result of the implementation of the integrated tax system beginning in calendar year 2014, including any additional data warehouse modules. The Commissioner of Finance and Management shall approve baseline tax receipts in order to measure the increment from the new integrated tax system.

(2) Balances in the ~~fund~~ Fund shall be administered by the ~~department of taxes~~ Department of Taxes and used for the exclusive purposes of funding:

A) ancillary development of information technology systems necessary for implementation and continued operation of the data warehouse project; B) payments due to the vendor under the data warehouse project contract; C) enhanced compliance costs related to the data warehouse project; D) planning for an integrated tax system solution, including present-day analysis of business case and business requirements, requests for proposals and due diligence; and E) ~~the next phase~~ implementation of tax types and any

additional data warehouse modules into the selected integrated tax system solution; and F) a micro-simulation model for use by the Department of Taxes and the Joint Fiscal Office. All balances in the ~~fund~~ Fund at the end of any fiscal year shall be carried forward and remain part of the ~~fund~~ Fund. Interest earned by the ~~fund~~ Fund shall be deposited into the ~~fund~~ Fund. This ~~fund~~ Fund is established in the ~~state treasury~~ State Treasury pursuant to 32 V.S.A. chapter 7, subchapter 5.

(b) Appropriation.

(1) There is appropriated in fiscal year 2008 from the ~~special fund~~ Special Fund the sum of up to \$7,800,000 to the ~~department of taxes~~ Department of Taxes for the purposes described in subdivision (a)(2) of this section. The ~~commissioner~~ Commissioner shall anticipate receipts in accordance with 32 V.S.A. § 588(4)(C).

(c) Transfer.

(1) Twenty percent of the tax receipts received pursuant to subdivision (a)(1)(A) of this section after payment to the vendor under the data warehouse contract shall be transferred to the ~~general fund~~ General Fund annually for the duration of that contract. Thereafter, 20 percent of the tax receipts received pursuant to subdivision (a)(1)(A) shall be transferred to the ~~general fund~~ General Fund annually until the expiration of the ~~tax computer system modernization fund~~ Tax Computer System Modernization Fund.

(2) Twenty percent of the incremental tax receipts calculated pursuant to subdivision (a)(1)(C) shall be transferred to the General Fund annually until the expiration of the Tax Computer Modernization Fund.

(d) Fund to terminate.

(1) This ~~fund~~ Fund shall terminate on July 1, ~~2018~~ 2024, provided that all amounts due pursuant to contract with the vendor of an integrated tax solution referenced in subdivision (a)(1)(C) of this section have been paid and any unexpended unencumbered balance in the ~~fund~~ Fund shall be transferred to the ~~general fund~~ General Fund.

(e) The ~~tax commissioner~~ Commissioner of Taxes shall report to the ~~joint fiscal committee~~ Joint Fiscal Committee on fund receipts at or prior to the November ~~joint fiscal committee~~ Joint Fiscal Committee meeting each year until the ~~fund~~ Fund is terminated.

Sec. 63. REPORT ON INTEGRATED TAX SYSTEM CONTRACT

(a) At the July 2014 meeting of the Joint Fiscal Committee, the Commissioners of Finance and Management and of Taxes shall jointly report on the integrated tax system contract, including the following:

(1) The implementation and payment schedules: The contract anticipates a six-year implementation period with payment made over ten years. Implementation of corporate and business income tax processing will occur in year one; sales and use and meals and rooms tax processing in year

two; personal income tax processing in year three; all remaining tax processing in year three with two additional years of warranty and support. The six-year contract implementation, warranty and support cost of up to \$29,002,211 is paid out only to the extent that deliverables and milestones are accepted by the State, and sufficient incremental tax receipts directly attributable to the contract are generated over the ten-year contract period through 2023.

(2) The schedule for the implementation of and payment for Chainbridge software is currently anticipated to be paid out of the fund at a contract price of \$278,265 for implementation and \$297,000 for updates.

(3) The results of the independent review of the contract, the experience of other states with the vendor, the methodology and time line for deliverables and milestones in the contract, and the methodology for establishing baselines for measuring incremental tax receipts directly attributable to the contract.

Sec. 64. 2012 Acts and Resolves No. 75, Sec. 87(e) is amended to read:

(e) In the ~~agency of transportation~~ Agency of Transportation, twenty-one (21) new limited service classified positions related to the response to Tropical Storm Irene and Spring 2011 flooding are authorized to be established in fiscal year 2012. These positions shall terminate on June 30, ~~2014~~ 2016. Upon agreement between the ~~secretary of transportation~~ Secretary of Transportation and the ~~secretary of natural resources~~ Secretary of Natural Resources, positions above as needed may be transferred to the ~~agency of natural resources~~ Agency

of Natural Resources to provide river management engineering and other services in storm-impacted towns.

Sec. 65. 2013 Acts and Resolves No. 153, Sec. 21(a) is amended to read:

(a) The ~~agency~~ Agency may establish 17 new limited service positions related to the response to Tropical Storm Irene and the spring 2011 flooding. This authority shall expire on June 30, ~~2014~~ 2016, and the positions shall terminate by June 30, ~~2014~~ 2016.

Sec. 66. 2012 Acts and Resolves No. 156, Sec. 22 is amended to read:

Sec. 22. APPROPRIATION

The sum of \$650,000.00 is appropriated in fiscal year 2013 from the ~~education fund~~ Education Fund to be used for the purposes of providing incentives for merger and other joint activity under this act in fiscal year 2013.

Sec. 67. 2013 Acts and Resolves No. 1, Sec. 52 is amended to read:

Sec. 52. FISCAL YEAR 2013 APPROPRIATION REDUCTIONS DUE  
TO BENEFIT PLAN PREMIUM ADJUSTMENTS

(a) To reflect adjustments to budgets due to benefit plan premium adjustments, the Secretary of Administration is authorized to reduce personal services appropriations by ~~\$5,835,750~~ \$5,616,857 in General Funds.

Sec. 68. 2013 Acts and Resolves No. 1, Sec. 61(b) is amended to read:

(b) After the appropriations made in 32 V.S.A. § 308c(a)(2) and (3), and after the appropriations made as a result of subsection (a) of this section, any



remaining amount in the General Fund Balance Reserve, also known as the “Rainy Day Reserve,” at the end of fiscal year 2013 is hereby unreserved and made available for appropriation in fiscal year 2013 to the extent needed to offset any General Fund deficit prior to the use of the General Fund Budget Stabilization Reserve as provided in 32 V.S.A. § 308(c).

Sec. 69. 2013 Acts and Resolves No. 50, Sec. B.1104 is amended to read:

Sec. B.1104 FISCAL YEAR 2014 SURPLUS CONTINGENT RESERVE  
TRANSFERS AND APPROPRIATIONS

(a) Of the amount ~~reserved in~~ added to the General Fund Balance Reserve also known as the “rainy day reserve” at the close of fiscal year 2014, subsequent to any action taken pursuant to Sec. D.108 of this act:

(1) One-quarter of that amount is unreserved for transfer to the Education Fund in fiscal year 2015.

(2) One-quarter of that amount is unreserved and appropriated in fiscal year 2015 to the Secretary of Administration to be used only upon Emergency Board action to transfer these funds to appropriations to offset selected reduced federal funding.

Sec. 70. 2013 Acts and Resolves No. 50, Sec. D.101(a) is amended to read:

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) from the General Fund to the:

\* \* \*

(C) Facilities Operations Fund established in 29 V.S.A. § 160a:  
~~\$1,862,785~~ \$1,770,616.

\* \* \*

(3) from the Transportation Infrastructure Bond Fund established by  
19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund  
for the purpose of funding transportation infrastructure bonds debt service for a  
new bond issue in fiscal year 2014 and to fund fiscal year 2015 transportation  
infrastructure bonds debt service: ~~\$2,450,788~~ \$2,502,313

\* \* \*

Sec. 71. [Deleted]

Sec. 72. REVERSION REPEAL

(a) 2013 Acts and Resolves No. 50, Sec. E.114 (Information Centers  
General Fund appropriation reversion of \$125,000 to the General Fund) is  
repealed.

Sec. 73. 2013 Acts and Resolves No. 50, Sec. E.127(c) is added to read:

(c) The amount of \$200,000 shall be transferred from the fiscal year 2014  
Legislature budget to the Joint Fiscal Committee budget for the purpose of  
procuring fiscal and policy expertise related to Vermont's health care system.

Sec. 73a. 2013 Acts and Resolves No. 50, Sec. E.139(c) is added to read:

(c) Of this appropriation, \$75,000 shall be transferred to the Department of Taxes, Division of Property Valuation and Review and used with any remaining funds from the amount transferred pursuant to 2013 Acts and Resolves No. 1, Sec. 75, for payment of any expenses associated with reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. 74. 2013 Acts and Resolves No. 50, Sec. E.235 is amended to read:

Sec. E.235 Enhanced 9-1-1 Board

(a) Up to ~~\$75,000~~ \$175,000 of the funds appropriated in Sec. B.235 of this act shall be used to ensure that ~~on or before January 15, 2014,~~ the Enhanced 911 Board, in coordination with the Secretary of Education, shall provide technical assistance and guidance to school districts to comply with the requirement in 30 V.S.A. § 7057 that accurate location information is associated with each landline telephone installed in a school. ~~The General Assembly anticipates the Board will seek a budget adjustment if insufficient funds are available within this appropriation.~~

Sec. 75. 2013 Acts and Resolves No. 50, Sec. E.301(b) is amended to read:

(b) In addition to the state funds appropriated in this section, a total estimated sum of ~~\$27,761,422~~ \$28,099,487 is anticipated to be certified as state matching funds under the Global Commitment as follows:

\* \* \*

(5) ~~\$2,186,798~~ \$2,524,863 certified state match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. 75a. CHOICES FOR CARE; REINVESTMENT

(a) Of the Choices for Care funds available for reinvestment in fiscal year 2014, the Department of Disabilities, Aging, and Independent Living is authorized to use up to \$1,000,000 in fiscal years 2014 and 2015 on one-time investments that directly benefit eligible choices for care enrollees and one-time investments to home- and community-based providers that are consistent with and prioritized based on current needs analysis to meet the overall strategic goals and outcomes of the waiver. This authorization is in addition to the reinvestment plan submitted by the Department as submitted to the Committees on Appropriations in January 2014. The General Fund portion of this amount is \$435,600 which may be transferred to other Department appropriations as needed to meet the objectives of this section. The

Department shall report to the Joint Fiscal Committee in July 2014 regarding this provision.

Sec. 76. 2013 Acts and Resolves No. 50, Sec. E.314.5 is amended to read:

Sec. E.314.5 RATE INCREASE

(a) ~~Revenue generated from the Medicaid rate increases in this act shall be used by designated agencies and specialized service agencies to provide a commensurate increase in compensation for direct care workers.~~ Designated agencies and specialized service agencies shall provide an increase in compensation for direct care workers that is in proportion to the Medicaid rate increase. Each designated and specialized service agency shall report to the Agency of Human Services how it has complied with this provision.

Sec. 77. 2013 Acts and Resolves No. 50, Sec. E.321.1 is amended to read:

Sec. E.321.1 GENERAL ASSISTANCE EMERGENCY HOUSING

(a) ~~Up to \$1,500,000 of the funds~~ Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2014 may be used for emergency housing in catastrophic situations, for the cold weather exemption, and, with supervisory approval, for vulnerable populations as defined in subsection (d) of this section, except in instances when:

(A) appropriate shelter space is available; and

(B) the recipient is responsible for his or her eviction, whether court-ordered or constructive, due to circumstances over which the individual had control.

\* \* \*

(c) The Department for Children and Families shall adopt emergency rules pursuant to 3 V.S.A. § 844 ~~to take effect July 1, 2013~~ that implement an eligibility system for emergency housing based on the physical health of and safety risks to vulnerable populations that do not have a catastrophic need. Emergency housing under the eligibility system shall be subject to available funds, supervisory review, and approval.

\* \* \*

Sec. 78. GENERAL ASSISTANCE HOUSING INTENT

(a) The General Assembly understands that there is a need for emergency housing in Vermont and supports the efforts of the Department for Children and Families to address the growing demand. It finds that while motels are currently used to address emergency housing needs, it is the goal of the General Assembly that motels be reserved for catastrophic situations in the future.

Sec. 79. 2013 Acts and Resolves No. 50, Sec. E.338(b) is added to read:

(b) In fiscal year 2014, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended

funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

Sec. 79a. 2013 Acts and Resolves No. 50, Sec. E.500(b) is added to read:

(b) Of the special funds appropriated in Sec. B.500 of this act, up to \$75,000 shall be transferred to the Joint Fiscal Office from the Agency of Education for reimbursement of costs incurred for analysis of special education as authorized in subsections (c)–(f) of this section.

(c) The Joint Fiscal Office, with the assistance of the Office of Legislative Council and the Agency of Education, shall develop a request for proposals to evaluate the use of paraprofessionals to provide special education services in Vermont public schools. A special committee consisting of the members of the Joint Fiscal Committee and the chairs of the House and Senate Committees on Education shall select a consultant from among the proposals submitted and the Joint Fiscal Office shall enter into a contract with the consultant to perform the evaluation required by this section.

(d) The consultant’s evaluation shall include examination of the following:

(1) the relationship between the use of paraprofessionals and achievement of identified student outcomes;

- (2) factors that influence a school district's decision to use paraprofessionals to deliver special education services;
- (3) the range of and impacts resulting from the implementation of schoolwide programs for improving and managing behaviors, particularly on the use of paraprofessionals;
- (4) if and how the current education funding system impacts the use of paraprofessionals to deliver special education services;
- (5) the quality and availability of information to boards and administrators of supervisory unions and school districts to monitor and evaluate the delivery of special education services; and
- (6) local governance practices regarding regular reevaluation of the needs for one-on-one aides and the movement of special needs students toward independence from an aide.
- (e) The Joint Fiscal Office, the Office of Legislative Council, and the Agency of Education shall assist the consultant to gather data necessary for an evaluation. The consultant shall interview school board members, administrators, licensed teachers, and paraprofessionals and shall provide opportunities for participation by students with special needs and their parents or guardians.
- (f) On or before January 15, 2015, the consultant shall submit a report to the Governor, the Joint Fiscal Committee, and the House and Senate



Committees on Education detailing research, conclusions, and recommendations.

Sec. 80. ECONOMIC DEVELOPMENT GRANTS IN WINDHAM

COUNTY; SPECIAL FUND

(a) Funds received pursuant to the settlement agreement between the State of Vermont and Entergy Nuclear Vermont Yankee, LLC, dated effective as of December 23, 2013, which is contingent upon Public Service Board approval, shall be deposited in the Entergy – Windham County Economic Development Special Fund, which is hereby created to be managed pursuant to 32 V.S.A. chapter 7, subchapter 5.

(b) The Secretary of Commerce and Community Development is authorized to grant up to \$500,000 of the funds received pursuant to the settlement agreement between the State of Vermont and Entergy Nuclear Vermont Yankee, LLC, dated December 23, 2013, for the purpose of promoting economic development in Windham County in fiscal year 2014.

Sec. 81. 18 V.S.A. § 4230a(f) is amended to read:

(f) Fifty percent of the civil penalties imposed by the Judicial Bureau for violations of this section shall be ~~retained by the State~~ deposited in the Drug Task Force Special Fund, hereby created to be managed pursuant to 32 V.S.A. chapter 7 subchapter 5, and available to the Department of Public Safety for the funding of law enforcement officers on the Drug Task Force, except for a

\$12.50 administrative charge for each violation which shall be ~~retained by the State~~ deposited in the Court Technology Special Fund, in accordance with 13 V.S.A. § 7252. The remaining 50 percent shall be ~~paid~~ deposited in the Youth Substance Abuse Safety Program Special Fund, hereby created to be managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and available to the Court Diversion Program for funding of the Youth Substance Abuse Safety Program as required by section 4230b of this title.

Sec. 82. 24 V.S.A. § 367(a) is amended to read:

(a) There is established a Department of State's Attorneys and Sheriffs which shall consist of the 14 ~~state's attorneys~~ State's Attorneys and 14 sheriffs. The ~~state's attorneys~~ State's Attorneys shall elect an Executive Committee of five ~~state's attorneys~~ State's Attorneys from among their members. The members of the Executive Committee shall serve for terms of two years. ~~There shall be one general appropriation for the Department of State's Attorneys and Sheriffs.~~

Sec. 82a. 30 V.S.A. § 8015 is amended to read:

§ 8015. VERMONT CLEAN ENERGY DEVELOPMENT FUND

\* \* \*

(c) Purposes of Fund. The purposes of the Fund shall be to promote the development and deployment of cost-effective and environmentally sustainable electric power and thermal energy or geothermal resources for the long-term

benefit of Vermont consumers, primarily with respect to renewable energy resources, and the use of combined heat and power technologies. The Fund also may be used to support natural gas and electric vehicles in accordance with subdivision (d)(1)(K) of this section. The General Assembly expects and intends that the Public Service Board, Public Service Department, and the State's power and efficiency utilities will actively implement the authority granted in this title to acquire all reasonably available cost-effective energy efficiency resources for the benefit of Vermont ratepayers and the power system.

(d) Expenditures authorized.

\* \* \*

(J) effective projects that are not likely to be established in the absence of funding under the program; ~~and~~

(K) natural gas vehicles and associated fueling infrastructure if each such vehicle is dedicated only to natural gas fuel and, on a life cycle basis, the vehicle's emissions will be lower than commercially available vehicles using other fossil fuel, and any such infrastructure will deliver gas without interruption of flow;

(L) electric vehicles and associated charging stations.

\* \* \*

Sec. 83. 32 V.S.A. § 6075(b) is amended to read:

(b) Of the deposit made in the fund pursuant to subdivision 308c(a)(2) of this title, an amount not to exceed 50 percent of the increase in the forecasted available ~~general fund~~ General Fund projected for fiscal year 2014, shall be transferred ~~and appropriated~~ to the ~~education fund~~ Education Fund. For the purposes of this calculation, any increase in the forecasted available ~~general fund~~ General Fund shall be reduced by the total of any legislative action projected to increase ~~general fund~~ General Fund taxes that result in additional revenue in excess of \$1,000,000 over the revenue raised without legislative action in fiscal year 2014.

Sec. 84. 33 V.S.A. § 2004 is amended to read:

§ 2004. MANUFACTURER FEE

\* \* \*

(b) Fees collected under this section shall fund collection and analysis of information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632 and 4633, analysis of prescription drug data needed by the Office of the Attorney General for enforcement activities, the Vermont Prescription Monitoring System established in 18 V.S.A. chapter 84A, the ~~evidence based education program~~ Evidence-Based Education Program established in 18 V.S.A. chapter 91, subchapter 2, and any opioid-antagonist education ~~and~~ training, and distribution program operated by the Department of Health or its

agents. The fees shall be collected in the Evidence-Based Education and Advertising Fund established in section 2004a of this title.

\* \* \*

Sec. 85. 33 V.S.A. § 2004a(a) is amended to read:

(a) The Evidence-Based Education and Advertising Fund is established in the State Treasury as a special fund to be a source of financing for activities relating to fund collection and analysis of information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632 and 4633, for analysis of prescription drug data needed by the Office of the Attorney General for enforcement activities, for the Vermont Prescription Monitoring System established in 18 V.S.A. chapter 84A, for the Evidence-Based Education Program established in 18 V.S.A. chapter 91, subchapter 2, and for the support of any opioid-antagonist education ~~and~~, training, and distribution program operated by the Department of Health or its agents. Monies deposited into the Fund shall be used for the purposes described in this section.

Sec. 86. CASTLETON TOWN SCHOOL DISTRICT; DISSOLUTION

(a) Notwithstanding 16 V.S.A. § 4029(a), if a majority of the legal voters of the Castleton Town School District vote to dissolve the District, then after satisfaction of all financial obligations, the District is authorized to transfer to the Town of Castleton any remaining funds received from the sale of District property; provided, however, that funds shall be transferred only if the vote to

dissolve the District authorizes the transfer and stipulates that any transferred funds be used for the sole purpose of reducing the municipal tax rate.

Sec. 86a. SPECIAL WARMTH GRANT

(a) Effective January 30, 2014, the Department for Children and Families is authorized to grant \$500,000 of the funds available within the fuel assistance program for a special warmth program to address extraordinary temperature-related fuel assistance needs in the 2013–2014 heating season.

Sec. 87. EFFECTIVE DATE

(a) This act shall take effect on passage.