

FY 2025 ROADWAY PROGRAM – TAB 5D

- Appropriation of \$67.05 million
- Increase of \$13.2 million compared to the FY 2024 Roadway Program budget
- Includes three primary project phases
 - Preliminary Engineering (design activities)
 - Right-of-Way (acquisition of property and/or easements)
 - Construction
- Budget will fund construction of 51 projects, and will fund the preliminary engineering and/or right-of-way acquisition on an additional 50 projects

38	Number of standard roadway/intersection improvement projects – 5 with FY25 construction funding
22	Number of small culvert rehabilitation/replacement projects – 14 with FY25 construction funding
13	Number of ledge removal/slope stabilization projects – 8 with FY25 construction funding
22	Number of emergency repair projects – 21 with FY25 construction funding
6	Number of miscellaneous projects – 3 with FY25 construction funding



19 V.S.A. 10g(g)(1) Report compiles projects that have been added to the program subsequent to the FY24 program

These projects were primarily programmed due to the age and/or current condition of the asset

- ANDOVER ER P23-1(223) – Emergency Repair Project (Culvert) – VT Route 11
- BARRE TOWN-EAST MONTPELIER STP CULV(131) – Culvert Project – VT Route 14
- BERLIN ER P23-1(671) – Emergency Repair Project (Slope) – VT Route 12
- BERLIN ER P23-1(630) – Emergency Repair Project (Culvert) – VT Route 12
- BERLIN ER P23-1(633) – Emergency Repair Project (Ledge) – VT Route 12
- BERLIN ER P23-1(610) – Emergency Repair Project (Culvert) – US Route 2
- BRATTLEBORO-PUTNEY STP CULV(140) – Culvert Project – US Route 5
- BURLINGTON RAIZ(5) – Reconstruction Project – Bank St., Cherry St., Pine St., St. Paul St.
- BURLINGTON CDS CD23(1) – Reconstruction Project – Bank St., Cherry St., Pine St., St. Paul St.
- CAVENDISH ER P23-1(229) – Emergency Repair Project (Slope) – VT Route 131
- CHELSEA ER P23-1(438) – Emergency Repair Project (Slope) – VT Route 110
- CHESTER ER P23-1(319) – Emergency Repair Project (Culvert) – VT Route 103
- CHESTER ER P23-1(320) – Emergency Repair Project (Culvert) – VT Route 103
- HARDWICK ER P23-1(994) – Emergency Repair Project (Culvert) – VT Route 14
- HARDWICK ER P23-1(995) – Emergency Repair Project (Culvert) – VT Route 14
- HARDWICK ER P23-1(996) – Emergency Repair Project (Culvert) – VT Route 14
- HARDWICK ER P23-1(997) – Emergency Repair Project (Culvert) – VT Route 14
- HARDWICK ER P23-1(998) – Emergency Repair Project (Culvert) – VT Route 14
- HARDWICK ER P23-1(999) – Emergency Repair Project (Culvert) – VT Route 14
- HARDWICK-BARTON STP CULV(136) – Culvert Project – VT Route 16
- HARTFORD STP CULV(128) – Culvert Project – US Route 5
- HARTFORD STP CULV(129) – Culvert Project – US Route 4
- HARTFORD-SHARON STP CULV(130) – Culvert Project – VT Route 14
- HINESBURG-SOUTH BURLINGTON STP CULV(138) – Culvert Project – VT Route 116
- JAMAICA ER P23-1(205) – Emergency Repair Project (Culvert) – VT Route 100
- MORETOWN ER P23-1(608) – Emergency Repair Project (Culvert) – US Route 2
- ROYALTON ER P23-1(416) – Emergency Repair Project (Culvert) – VT Route 14
- RYEGATE-ST. JOHNSBURY STP CULV(132) – Culvert Project – US Route 5
- SHELDON-ENOSBURG STP CULV(134) – Culvert Project – VT Route 105
- ST. ALBANS TOWN-SWANTON STP CULV(139) – Culvert Project – US Route 7
- SWANTON-HIGHGATE STP CULV(133) – Culvert Project – VT Route 207
- THETFORD-FAIRLEE STP CULV(137) – Culvert Project – US Route 5
- WESTON ER P23-1(234) – Emergency Repair Project (Slope / Culvert) – VT Route 100
- WILLIAMSTOWN ER P23-1(676) – Emergency Repair Project (Slope) – VT Route 14

19 V.S.A. 10g(g)(1) REPORT SUMMARY

19 V.S.A. 10g(g)(2) Report compiles projects that have increased by more than \$8,000,000 or by more than 100% compared to the FY24 estimate

- HUBBARDTOWN STP 0161(32) – VT Route 30 – Increase by more than 100% (\$652,160 - \$1,628,415) – This project will consist of the removal of ledge, including clearing, rock removal, scaling and the installation of a rockfall catchment fence. The estimate included in previous budgets was representative of a conceptual estimate. The construction estimate of this project has been refined as the design progresses.
- MARLBORO-BRATTLEBORO NH 010-1(57) – VT Route 9 – Increase by more than 100% (\$1,951,541 - \$4,688,751) – This project will consist of the construction of flood mitigation measures at select locations along VT Route 9. The construction estimate of this project has been refined as the scope has been fully developed.
- RICHMOND STP CULV(58) – US Route 2 - Increase by more than 100% (\$691,281 - \$1,485,046) – This project will consist of the replacement of a box culvert on US Route 2 in Richmond. The construction estimate in past budgets was representative of a conceptual estimate. The construction estimate of this project has been refined as the design progresses.
- RYEGATE IM 091-2(83) – Interstate 91 – Increase by more than 100% (\$2,337,036 - \$5,712,300) This project consists of remediation of ledge on Interstate 91 NB in Ryegate. The construction estimate of this project is being refined as the design progresses.
- SOUTH BURLINGTON IM SWFR(3) – Interstate 89 – Increase by more than 100% (\$1,177,500 - \$2,696,982) – This project consists of the construction of stormwater retrofit best practices. Design activities progressed into final design, and the project scope was full defined. The construction estimate of this project has been refined as the design progresses.
- THETFORD STP 0113(87) – US Route 5 – Increase by more than 100% (\$270,000 - \$540,000) – This project consists of slope stabilization. Design activities continue to progress. The initial estimate for this work was underestimated.

19 V.S.A. 10g(g)(2) REPORT SUMMARY

19 V.S.A. 10g(g)(3) Report compiles projects that were funded for construction in the FY24 program and are no longer funded for construction in the FY25 program

All projects that are listed on this report have completed construction or will be complete by the end of the current fiscal year.

- CHESTER STP CULV(60) C/2 – Culvert Project – VT Route 10
- MIDDLEBURY STP 021-1(37) – Culvert Project – VT Route 116 (Work was completed as part of the emergency flooding response)
- MORGAN STP CULV(46) – Culvert Project – VT Route 111
- SPRINGFIELD STP CULV(47) – Culvert Project – US Route 5
- WALLINGFORD STP 0138(14) – Ledge Project – VT Route 140
- WEST FAIRLEE-THETFORD STP CULV(48) – Culvert Project – VT Route 113
- WILLISTON STP M 5500(7)S – Roadway Reconstruction – US Route 2

19 V.S.A. 10g(g)(3) REPORT SUMMARY

FY 2025 TRAFFIC & SAFETY PROGRAM – TAB 5E

- Appropriation of \$50.71 million
- Increase of \$4.13 compared to the FY 2024 Traffic & Safety Program budget
- Includes three primary project phases
 - Preliminary Engineering (design activities)
 - Right-of-Way (acquisition of property and/or easements)
 - Construction
- Budget will fund construction of 26 projects, and will fund the preliminary engineering and/or right-of-way acquisition on an additional 40 projects

49 Number of intersection improvement projects – 14 with FY25 construction funding

12 Number of sign replacement projects – 7 with FY25 construction funding

4 Number of pavement marking projects * – 4 with FY25 construction funding

* Restriping on all Interstate, State, Class I TH, and Class II TH roads

1 Number of miscellaneous projects

19 V.S.A. 10g(g)(1) Report compiles projects that have been added to the program subsequent to the FY24 program

These projects were primarily programmed due to the age and current condition of the asset

- BENNINGTON-WILMINGTON STPG SIGN(76) – Sign Replacement Project – VT Route 9
- CRASH PROGRAM HWCR(332) – Crash Reporting Program
- HARTFORD-BARRE TOWN STPG SIGN(77) – Sign Replacement Project – VT Route 14
- MANCHESTER-MIDDLEBURY STPG SIGN(73) – Sign Replacement Project – VT Route 30
- ROCHESTER-WARREN STPG SIGN(78) – Sign Replacement Project – VT Route 100
- STAMFORD-STRATTON STPG SIGN(79) – Sign Replacement Project – VT Route 100
- STOWE-CAMBRIDGE ST 0235(27) – Temporary Delineation – VT Route 108

19 V.S.A. 10g(g)(1) REPORT SUMMARY

19 V.S.A. 10g(g)(2) Report compiles projects that have increased by more than \$8,000,000 or by more than 100% compared to the FY24 estimate

- COLCHESTER HES NH 5600(14) – US Route 7 - Increase by more than 100% (\$16,850,342 - \$28,453,753) – This project will include the construction of a diverging diamond interchange at the Interstate 89 Exit 16 and US Route 7 intersection. The scope of this project has remained consistent and the project construction estimate of this project has been refined to reflect current bid trends.
- PLAINFIELD NH 028-3(41) – US Route 2 / Main Street – Increase by more than 100% (\$2,475,000 - \$4,986,519) – This project will include the construction of a traffic signal and geometric improvements to the intersection of US Route 2 and Main Street in Plainfield. The scope of this project has remained consistent and the project construction estimate of this project has been refined to reflect current bid trends as well as design progression.
- RUTLAND TOWN NHG SGNL(59) – US Route 7 – Increase by more than 100% (\$540,876 - \$1,117,696) This project will consist of the construction of a traffic signal at the intersection of US Route 7 and Cold River Road in Rutland Town. The construction estimate for this project was underestimated based on current bid trends.

19 V.S.A. 10g(g)(2) REPORT SUMMARY

19 V.S.A. 10g(g)(3) Report compiles projects that were funded for construction in the FY24 program and are no longer funded for construction in the FY25 program

All projects that are listed on this report have completed construction or will be complete by the end of the current fiscal year.

- BARRE CITY HES 037-1(8) – Intersection Improvement Project - VT Route 14 / Merchant Street
- NORWICH STPG SGNL(57) – Traffic Signal Project – VT Route 10A / US Route 5
- STOWE STPG SGNL(52) – Traffic Signal Project – VT Route 100 / West Hill Road

19 V.S.A. 10g(g)(3) REPORT SUMMARY