


**AOT FY2024/2025 Revenue Downgrade Response**

<b>Total TF Revenue Reduction Required</b>	<b>12,000,000</b>	<b>Budget Requirements</b>
Reduce Transfers to CG Fund in FY24 & FY25	(3,159,966)	Notwithstanding Language Required in Big Bill
Reduce ISF Allocations in FY25 Budgets	(500,000)	No legislative action required - built into FY25 Gov Rec Budget
Vacancy Savings Set to 5% across the board	(1,802,845)	No legislative action required - built into FY25 Gov Rec Budget
<b>Total Non-Programmatic Reductions</b>	<b>(5,462,811)</b>	

	<b>Remaining Reduction Required</b>	<b>6,537,189</b>	
F&A	Reversion(s)	(750,000)	Reversion Language required in Big Bill
F&A	Sharepoint Upgrade	(162,189)	No legislative action required - built into FY25 Gov Rec Budget
T-Buildings	Jamaica Salt Shed in FY26 instead of FY25	(500,000)	
T-Buildings	Statewide Maintenance (FY24/FY25)	(200,000)	
HWYs	State Fund District Leveling	(2,000,000)	
Maintenance	District Leveling	(300,000)	
Maintenance	Cutting Trees	(175,000)	
Maintenance	Mowing Roadsides	(500,000)	
Maintenance	Installing deeper culverts	(600,000)	
Aviation	Various Operating Reductions	(450,000)	
Rail	Various Operating Reductions	(400,000)	
TIB	TIB Fund Reversions at FY2024 year-end close	(500,000)	
	<b>Total Programmatic Reductions</b>	<b>(6,537,189)</b>	
	<b>Balance</b>	<b>0</b>	