

**Community Based Restorative Justice Providers
FY 2025 Funding Requests**

	Fundors/Grants		
Funder	AGO	DCF	DOC
Services	Court Diversion, Tamarack, Pretrial Services, YSASP, DLS	Supports for youth, risk/needs screening, restorative panel, case management (BARJ)	Direct referral, restorative panel, COSA, furlough violation response (CJC)
FY 2024 Funding	2,886,224	2,249,600	3,547,311
FY 2025 Funding Request	3,269,511	2,499,600	3,902,042
Explanation of Request	Governor's proposed budget includes 3% increase(\$86,587). Additional funding needed for staffing CN, FNGI, LE & WN to bring caseloads closer to the average of 110 new referrals per FTE (\$296,700)	FY 25 request includes \$250,000 for year three of a four-phased plan to increase BARJ by \$1M to support increased operational costs due to inflationary pressures.	FY 25 request includes a 10% increase to meet the increased demands on community reentry support services, COLAs for staff and increased operational costs (double digit health care premium increases, etc.)