

OPIOID ABATEMENT SPECIAL FUND APPROPRIATIONS/RECOMMENDATIONS - FY 2024/2025

ACT 22	An Act Relating to Reducing Overdoses	FY 2024	HOUSE Amend	Budget Section
Sec.14(1)	Expansion of Naloxone Distribution efforts	1,980,000	(1,980,000)	To evidence based Ed Fund (B.312)
Sec. 14(2)(A)	Four opioid treatments programs	2,000,000	1,500,000	C.113 (current fiscal year)
(3)(A)	For 26 outreach or case management staff	1,976,000	no change	
Sec. 14(4)	Four Syringe service providers	400,000	no change	
Sec.14(5)	Contingency management services to clients	840,000	no change	
Sec.14(6)	Implement wound care telehealth pilot	100,000	no change	
Sec.14(7)	Distribution of fentanyl test strips	200,000	no change	
Sec.14(8)(A)	Drug checking services w/spectroscopy	700,000	no change	
	Howard Center Addiction Treatment Clinic hour expansion		500,000	C.113 (current fiscal year)
		8,196,000	6,216,000	
H. 72	An Act Relating to Harm Reduction Criminal Justice Response to Drug Use			
Sec. 8	To DOH for study of overdose prevention centers		300,000	
	Budget Recommendations (expenditures included in budget)	FY 2025 Gov. Rec.	FY 2025 HOUSE	
	DOH Syringes (in Sec. B.312)		1,100,000	B.312 Public Health
	Expand methadone treatments access in at least 3 hubs	900,000		
	Managed medical response partnership	300,000	300,000	B.313 Substance Use
	Stabilization Bed Program	1,000,000	1,000,000	B.313 Substance Use
	Vermonters for Criminal Justice Reform	150,000		
	Ongoing support for contingency management	800,000	800,000	B.313 Substance Use
	Recovery housing supports	325,000	325,000	B.313 Substance Use
	Expan of student assist professionals/school based serv	1,428,962	714,481	B.313 Substance Use
	Recovery coaches		1,060,000	B.313 Substance Use
	Prevention Coalitions		795,000	B.313 Substance Use
	Total FY 2025 Expenditures in Budget	4,903,962	6,094,481	4,994,481
TOTAL APPROPRIATIONS FROM OPIOID ABATEMENT FUND		13,099,962	12,610,481	
REVENUE IN FUND (source: Memo from Dr. Mark Levine 1/16/2024)		13,099,962	13,099,962	90,519
	Amount anticipated in March or April per DOH	987,638	987,638	
	Total Revenue to date and anticipated	14,087,600	14,087,600	
	Balance (revenues less expenditures)	987,638	1,477,119	
	*NOTE - There are a number of settlements originally scheduled to pay in last quarter of 2023 but will be received in the first or second quarter s of 2024.			