

	EXISTING	YEAR 1	YEAR 2	YEAR 3
	Enhanced 911 Board			
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	Department of Public Safety Funding Sources			
	\$11M General Fund Appropriation FY23			
	\$9M Leahy Earmark (Congressionally Directed Spending)			
	FEMA DHS Grants (maybe \$8M) / annual			
	Radio Technology Services (RTS) Shop			
	Statewide Microwave Data Network			
	911 Board Funding sources			
	~\$4M Universal Service Fund			
	\$1.3M General Fund			
	PSD Proposed for Cell Service			
	\$10M in FY24 Budget			
	New Bill			
	\$1M			
	TOTAL			
	\$36.3M			
	DPS to Re-issue RFPs			
	Project Management/Scope/Governance Support RFP			
	Technical: Inventory/Design/Resilience LMR/LTE Consulting RFP			
	DPS Proposals Received:			
	<u>Technical Consultant RFP</u>			
	Federal Engineering, Inc.			
	CLL Consulting WITHDRAWN			
	Mission Critical Partners, LLC			
	Televate, LLC			
	<u>Project Management RFP:</u>			
	Mission Critical Partners, LLC			
	INTERSTATE DISPATCH SITES			
	Colebrook NH			
	Grafton County NH			
	Hanover NH			
	North Adams MA			
	SW New Hampshire Mutual Aid			
	Washington Co NY			
	Public Safety Communications Board			
	DHS/CISA/SAFE/COM Governance Guidance			
	Recruit Engaged Board Members			
	Contract Subject Matter Experts for:			
	Regional Governance			
	Inventory			
	Propagation			
	Engineering of both LMR & LTE			
	Prioritize Rutland / Addison Counties Pilot Project			
	Hire or Borrow Staff from VTRANS/DPS/RTS/EM			
	Develop Regional Planning Grants Program			
	Define Interim Minimum Standards for Regional Communications Plans			
	Land Mobile Radio (LMR) two-way Police/Fire/EMS			
	4G/LTE Cellular voice and broadband			
	Resiliency			
	Fail-Over			
	Interoperability			
	Records Management Systems (RMS)			
	Call Recording of both (all radio and phone lines)			
	Dispatching			
	Recruitment Priority			
	Workforce Training			
	Careers and Advancement Opportunities			
	Build Financial Models for EACH Proposed Regional Dispatch Center			
	Public Safety LMR Coverage / Dead Zone Mapping			
	4G/LTE Carrier Coverage / Dead Zone Mapping			
	AT&T / FirstNet			
	Verizon			
	T-Mobile			
	US Cellular			
	VTel			
	Utilize Free CISM Software from CISA			
	LMR Radio Systems Inventory			
	Portables			
	Mobiles (Vehicle)			
	Towers and Backhaul			
	Radio Consoles, Generators, etc			
	CAD Systems Evaluation (cloud hosted or stand alone?)			
	Investigate CAD / RMS Data sharing protocols			
	Infrastructure Grants Program for APPROVED Regional Plans			
	Rulemaking			
	PSAP Optimization and Locations			
	NG-911 Multimedia Integration			
	NG-988 Alt-Response			
	Dispatching Operations			
	Electric Grid Interoperability			
	Stand Alone Micro-Grids [1]			
	Battery Storage Grid Connected [2]			
	Continuity Of Operations Plans (COOP) [3]			
	Fail-Over to State Systems			
	Testing and Rehearsals			
	Statute Changes Recommendations			
	Study Economics and Resilience Costs/ Benefits			
	2019 PUC Report on VoIP Power Resilience			
	VoIP Resilience and Continuing Emergency Access			
	Extended RunTime Backup Power			
	InterState Call Handling and Resilience			
	In-Building LMR/ LTE Coverage BAS-DAS			
	Rapid Restoral Planning and Drills			
	Phase 2 & 3 Implementations			
	CCPSA / Shelburne			
	Windham / Bennington			
	Hartford / Hanover / Woodstock			
	Franklin-Grand Isle / NEK			
	Central Vermont / Saint Johnsbury			
	Orange / Lamoille			