

Section	Program	Appropriation Amount	Governor's Budget Recommendation	Net Increase Over Governor's Budget Recommendation	Fiscal Year	Appropriation Source	Notes
14	Municipal and Regional Planning Fund	\$750,000	\$500,000	\$250,000	2024	General Fund	For the purpose of assisting municipal and regional planning commissions.
15	Housing Resource Navigator for Regional Planning Commissions	\$300,000	\$0	\$300,000	2024	General Fund	To the Vermont Association of Planning and Development Agencies for the purpose of hiring the Housing Navigators to work with municipalities, local housing organizations, private developers to identify housing opportunities, match communities with funding resources, and provide project management support.
24	Human Rights Commission	\$150,000	\$0	\$150,000	2024	General Fund	Appropriates fund to the Human Rights Commission to hire a new full-time, exempt litigator position.
29	Risk Pool Funding	\$2,500,000	\$0	\$2,500,000	2024	General Fund	To DHCD to provide funding on behalf of tenants for rental arrears and prevent eviction for nonpayment of rent.
32	Home Sharing Opportunities	\$200,000	\$0	\$200,000	2024	General Fund	To DHCD to expand home-sharing opportunities and positions serving central and southern Vermont.
33	Mobile Homes; Mobile Home Parks	\$500,000	\$0	\$500,000	2024	General Fund	To DHCD to provide financial support for home repair, home improvement, housing transition, park infrastructure, legal assistance and technical assistance.

Section	Program	Appropriation Amount	Governor's Budget Recommendation	Net Increase Over Governor's Budget Recommendation	Fiscal Year	Appropriation Source	Notes
34	First Generation Homebuyer	\$1,000,000	\$0	\$1,000,000	2024	General Fund	To VHFA for grants through the First Generation Homebuyer Program
37	Missing Middle-Income Homeownership	\$20,000,000	\$0	\$20,000,000	2024	General Fund	To VHFA for the Missing Middle-Income Homeownership Development Program to provide subsidies for new construction or acquisition and substantial rehabilitation of affordable owner-occupied housing for purchase by income-eligible homebuyers.
39	Middle-Income Rental Housing	\$20,000,000	\$20,000,000	\$0	2024	General Fund	To VHFA to implement the Middle-Income Rental Housing Revolving Loan Program which will provide subsidized loans for rental housing developments that serve middle-income households.
41	Vermont Rental Housing Improvement Program	\$20,000,000	\$15,000,000	\$5,000,000	2024	General Fund	To DHCD to implement the Vermont Rental Housing Improvement Program which will award funding to statewide or regional nonprofit housing organizations, to provide competitive grant and forgivable loans to private landlords for the rehabilitation of eligible rental housing units.

Section	Program	Appropriation Amount	Governor's Budget Recommendation	Net Increase Over Governor's Budget Recommendation	Fiscal Year	Appropriation Source	Notes
42	Vermont Housing & Conservation Board	\$25,000,000	*See Note*	\$25,000,000	2024	General Fund	To VHCB to provide affordable mixed-income rental housing and homeownership units, improvements to manufactured home and communities, recovery residences, and housing available to farm workers and refugees.
Overall Total		\$90,400,000		\$54,900,000			
General Fund Total		\$90,400,000		\$54,900,000			
Other Total		\$0		\$0			

Note: The Senate BAA proposal includes \$25 million to VHCB broadly for this purpose and another \$2.5 million for expanded shelter capacity for individuals experiencing homelessness.