

## Crosswalk - H.484 - Workforce & Economic Development Bill - Shifted to the FY24 Budget

Section in H.484	Budget Section	Entity	Description	Amount	Source	Summary
Sec. 2	B.1101(a)(2)	VSAC	VT Teacher Forgivable Loan Incentive Program	\$2,500,000	General Fund	Appropriates \$2,500,000 in General Fund dollars in FY 2024 to VSAC to provide forgivable loans to students enrolled in an eligible school who commits to working as a teacher at a Vermont public school for at least one year.
Sec. 4	B.1101(a)(1)	AOE	Emerging Pathways Grant Program	\$500,000	General Fund	Appropriates \$500,000 from the General Fund in FY 2024 to the Agency of Education to fund the Emerging Pathways Grant Program.
Sec. 5	B.1101(a)(3)	AOE	Educator Workforce Diversity	\$30,000	General Fund	Appropriates \$30,000 from the General Fund in FY 2024 to the Agency of Education to fund the Historically Underrepresented Educator Affinity Groups Grant Program.
Sec. 6	B.1101(b)	DOC	Professional Development Contract	\$500,000	General Fund	Appropriates \$500,000 from the General Fund in FY 2024 to the Department of Corrections to contract with a vendor to provide supervisory and management professional development Services to the Department's employees.
Sec. 8	B.1101(c)	FPR	VT Serve, Learn & Earn Program	\$2,400,000	General Fund	Appropriates \$2,400,000 from the General Fund in FY 2024 to the Department of Forests, Parks and Recreation to continue the pilot project Vermont Serve, Learn, and Earn Program. This program supports workforce development goal through paid service and learning opportunities for young adults.
Sec. 9	B.504 - base	AOE	Adult Education and Literacy	\$1,500,000	General Fund	Appropriates \$1,500,000 from the General Fund to the Agency of Education for adult learning services.
Sec. 10	B.1101(d)(1)	VSAC	Climate Workforce Education Campaign - Advance VT	\$100,000	General Fund	Appropriates \$100,000 from the General Fund in FY 2024 to VSAC to create a climate workforce-focused public education campaign.
Sec. 11	B.1101(d)(2)	ACCD	VT Sustainable Jobs Fund	\$180,000	General Fund	Appropriates \$60,000 from the General Fund to the ACCD to subgrant to the VT Sustainable Jobs Fund for a three-year period to expand its Business Coaching program.
Sec. 12	B.1101(e)(1)	UVM	Office of Engagement - UVM with VSAC - forgivable loans	\$2,500,000	General Fund	Appropriates \$2,500,000 from the General Fund in FY 2024 to the University of Vermont for additional forgivable loans of \$5,000 per graduate that commits to working in Vermont for two years after graduation.
Sec. 13	B.1101(e)(2)	VSC	Restorative Justice BA	\$700,000	General Fund	Appropriates \$700,000 from the General Fund in FY 2024 to the Vermont State University to establish a bachelor of science program in restorative justice.
Sec. 15	B.1101(e)(3)	VSC	Certificate in 3-D Technology	\$1,500,000	General Fund	Appropriates \$1,500,000 from the General Fund in FY 2024 to the Vermont State University to establish a certificate in 3-D Technology program which will be a full-time, six-week, residential summer program at the Randolph and Castleton campuses.
Sec. 16	B.1101(e)(4)	VSC	Critical Occupations Scholarships	\$3,800,000	General Fund	Appropriates \$3,800,000 from the General Fund in FY 2024 to the Vermont State University to provide Critical Occupations Scholarships for student with a household income of \$125,000 or less enrolled in education programs that lead to a career in an occupation with critical need, including early childhood care, clinical mental health counseling, and nursing.
Sec. 17	B.1101(e)(5)	UVM	Upskill VT Scholarships	\$3,000,000	General Fund	Appropriates \$3,000,000 from the General Fund in FY 2024 to the University of Vermont to provide free additional classes through the Upskill Vermont Scholarship Program for Vermont residents seeking to transition to a new career or to enhance job skills.
Sec. 18	B.605 - base	VSAC	VT Trades Scholarships	\$1,000,000	General Fund	Appropriates \$1,000,000 from the General Fund in FY 2024 to VSAC to provide additional scholarships through the Vermont Trades Scholarship Program created in Act 183 of 2022.
Sec. 19	B.1101(g)(1)	ACCD - ED	VT Training Program	\$5,000,000	General Fund	Appropriates \$5,000,000 from the General Fund in FY 2024 to the Department of Economic Development for the Vermont Training Program to fulfill Vermont's obligation to procure incentives to Produce Semiconductors for America (CHIPS) Act.
Sec. 20	B.1101(e)(6)	VSAC	Credential of Value Goal	\$350,000	General Fund	Appropriates \$350,000 from the General Fund in FY 2024 to VSAC for a performance-based contract to support the goal that 70 percent of working-age Vermonters hold a credential of value by 2025.
Sec. 21	B.1101(f)(5)	AHS	United Way of Lamoille County - Working Bridges	\$255,026	General Fund	Appropriates \$255,026 from the General Fund in FY 2024 to the Agency of Human Services to subgrant to the United Way of Lamoille County to expand resource coordination for employee stability through the Working Bridges program.
Sec. 23	B.1101(f)(1)	VSAC	Psychiatric Mental Health Nurse Practitioners	\$1,000,000	General Fund	Appropriates \$1,000,000 from the General Fund to VSAC to increase the number of Psychiatric Mental Health Nurse Practitioners and to expand access to mental health and substance abuse providers in the State.

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Sec. 24	B.1101(f)(2)	VDH	EMS Training	\$1,000,000	General Fund	Appropriates \$1,000,000 from the General Fund in FY 2024 to the Department of Health to provide training for emergency medical services personnel.
Sec. 25	B.301 - base	VDH/AHS	VT Nursing Forgivable Loan Incentive Program	\$1,304,400	General Fund	Appropriates \$1,304,400 in general funds to the Agency of Human Services, Global Commitment appropriation for the state share of the program.
Sec. 25	B.301 - base	VDH/AHS	VT Nursing Forgivable Loan Incentive Program	\$1,695,600	Federal Funds	Appropriates \$1,695,600 in federal funds to the Agency of Human Services, Global Commitment appropriation for the federal share of the program.
<b>Sec. 25</b>	<b>B.311 - base</b>	<b>VDH/AHS</b>	<b>VT Nursing Forgivable Loan Incentive Program</b>	<b>\$3,000,000</b>	<b>Global Commitment</b>	<b>Appropriates \$3,000,000 in Global Commitment Fund to the Department of Health forgivable loans for nursing students.</b>
Sec. 26	B.1101(f)(3)	AHS	Health Care Workforce Position	\$170,000	General Fund	Appropriates \$170,000 from the General Fund in FY 2024 to the Agency of Human Services for one additional year of funding for the classified, three-year limited-service Health Care Workforce Coordinator at the Office of Health Care Reform created in Act 183 of 2022.
Sec. 27	B.1101(f)(4)	AHS	Agency of Human Services Designated and Specialized Service Agencies	\$3,000,000	General Fund	Appropriates \$3,000,000 from the General Fund in FY 2024 to the Agency of Human Services for distribution to the designated and specialized service agencies for student loan forgiveness and tuition assistance.
Sec. 28a	B.301 - base	VDH/AHS	VT Dental Hygienist Forgivable Loan Incentive Program	\$43,480	General Fund	Appropriates \$43,480 from the General Fund to the AHS for VDH for VSAC for forgivable loans for dental hygienist students.
Sec. 28a	B.301 - base	VDH/AHS	VT Dental Hygienist Forgivable Loan Incentive Program	\$56,520	Federal Funds	Appropriates \$56,520 from the Federal Fund to the AHS for VDH for VSAC for forgivable loans for dental hygienist students.
<b>Sec. 28a</b>	<b>B.311 - base</b>	<b>VDH/AHS</b>	<b>VT Dental Hygienist Forgivable Loan Incentive Program</b>	<b>\$100,000</b>	<b>Global Commitment</b>	<b>Appropriates \$100,000 from the Global Commitment Fund to the Department of Health for VSAC for forgivable loans for dental hygienist students.</b>
Sec. 30	B.1101(g)(2)	ACCD	Small Business Technical Assistance	\$1,250,000	General Fund	Appropriates \$1,250,000 from the General Fund in FY 2024 to the Agency of Commerce and Community Development to establish the Small Business Technical Assistance Exchange to provide grants of no more than \$5,000 per business for technical services.
Sec. 31	B.1101(g)(3)	VT Arts Council	State match for NEA grant	\$72,000	General Fund	Appropriates \$72,000 from the General Fund in FY 2024 to the Vermont Arts Council to provide the State match for National Endowment for the Arts funding.
	D.101(a)(1)(F)	Transfer	Transfer to Rural Industry Development Fund	\$5,000,000	General Fund	The bill transfers \$5,000,000 from the General Fund in FY 2024 to the Rural Industry Development Grant Fund.
Sec. 37	B.1101(g)(4)	ACCD	Rural Industry Development Fund	\$5,000,000	Special Fund	Creates the Rural Industry Development Grant Program which will provide grants through local development corporations for business relocation and expansion efforts. It establishes the Rural Industry Development Special Fund for this purpose. Grants shall not exceed \$1,000,000 or 20 percent of the total project cost.
General Fund Total				\$38,654,906		
Federal Funds Total				\$1,752,120		
Global Commitment Funds Total				\$3,100,000		
Special Fund Total				\$5,000,000		
<b>Total</b>				<b>\$48,507,026</b>		