

Re: FY 2025 Funding Request - \$3.9 million

April 11, 2024

Dear Committee members.

On behalf of the 17 DOC-funded Community Justice Centers, we urge you to prioritize our funding request of \$3.9 million. This represents our FY2024 funding of \$3.5 million, plus a 10% increase for rising staffing costs, programming costs, and inflationary increases to operating expenses.

Throughout the legislative session, we were proud to hear from legislators, state administrators, criminal justice system partners and others about the high value that the CJCs offer the State, our communities, and most importantly, those directly impacted by crime.

Without these funds, we cannot ensure our valuable restorative justice services (including restorative justice panels and reentry services) continuing without interruption in FY25.

The administration has included in their budget, which the House passed, enough funding to revert back to FY22 funding levels. This results in a \$586,311 reduction of our contracts. Spread out over 17 CJCs, that's an average of almost \$35,000 per center, which will undoubtedly lead to staff and program cuts. Even level funding at \$3.5 million will be experienced as a cut due to inflation and staffing costs.

CJCs will undoubtedly be faced with tough decisions regarding staff and program cuts.

CJCs play an invaluable role as part of our criminal justice system and have been named repeatedly through this Legislative session as valued partners. We respectfully request that value to come through in the FY 2025 budget through a **\$3.9** Million allocation to CJCs.

Thank you,

Addison County Restorative Justice Services, Jean Stone

Barre Community Justice Center, Jeannie Macleod

Brattleboro Community Justice Center (at Youth Services, Windham County), Mel Motel

Burlington Community Justice Center, Rachel Jolly

Center for Restorative Justice (Bennington), Leitha Cipriano

Essex Community Justice Center, Jill Evans

Franklin Grand Isle Restorative Justice Center, Harmony Bourgeois

Greater Falls Community Justice Center, John Ungerleider

Hartford Community Justice Center, Martha McLafferty

Lamoille Restorative Center, Heather Hobart

Montpelier Community Justice Center, Carol Plante

Newport Community Justice Center, Lyn Gatt

Orange County Restorative Justice Center, Jessie Schmidt

Rutland County Community Justice Center, Damien Barnes

South Burlington Community Justice Center, Josef Lavanway

The Community Restorative Justice Center (St. Johnsbury), Neil Favreau

Williston Community Justice Center, Cristalee McSweeney