

DRAFT Summary of Onetime Revenue and Expenses in H.883 vs Gov Rec.

Senate Appropriations

4/19/2024

One-time Revenues	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House
a FY 2024 Bottom Line carried forward	59.40	44.30	(15.10)	44.29	(0.02)
b From CHINS appropriation from the Tobacco Fund	-	3.00	3.00	3.00	-
c From the Cash Fund Sub Account - ANR IJA match	-	5.00	5.00	5.00	-
d Other Reversions	0.81	2.21	1.40	1.16	(1.05)
e Reversion for Pension Plus Payment*	12.00	12.00	-	12.00	-
f Transfer from Caseload Reserve	-	-	-	3.91	3.91
g Revenue from Senate Finance	-	-	-	4.70	4.70
Total One-time Funds	72.21	66.51	(5.70)	74.06	2.85

General Fund One-time Appropriations

Section Number	Dept.	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House
1	B.1100(a)(1)	DPS State Matching funds for FEMA Hazard Mitigation	12.50	12.50	-	12.50	-
2	B.1100(b)(1)	Military Military - USS Vermont Support Group	0.01	0.01	-	0.01	-
3	Removed	PSD Renewable Energy Standard Reform	0.35	-	(0.35)	-	-
4	B.1100(c)(1)	DMH Start-up Costs Psychiatric Youth Inpatient Facility	1.00	1.00	-	1.00	-
5	B.1100(d)(8)	VDH Bridges to Health	-	0.84	0.84	0.84	-
6	B.1100(d)(9)	VDH Vermont Household Insurance Survey	-	0.40	0.40	0.40	-
7	B.1100(e)(1)	DCF GA Emergency Housing	16.50	16.50	-	16.50	-
8	B.1100(e)(2)	DCF CCWIS Contract	-	3.00	3.00	3.00	-
9	B.1100(e)(3)	DCF Extend 10 limited service positions	1.03	1.03	-	1.03	-
10	B.1100(e)(4)	DCF 2-1-1 contract	-	0.33	0.33	0.18	(0.16)
11	B.1100(f)(1)	VSC Deficit Reduction & Bridge Funding	5.00	10.00	5.00	10.00	-
12	B.1100(f)(2)	VSC CCV Tuition Advantage Program	1.00	1.00	-	1.00	-
13	B.1100(g)(1)	DEC Match for WRDA Winooski Study	0.50	0.50	-	0.50	-
14	B.1100(g)(2)	DEC Continue Healthy Homes Initiative	4.00	2.00	(2.00)	2.00	-
15	Removed	DED Capital Investment Loan Pilot Program (H.708)	0.35	-	(0.35)	-	-
16	B.1100(h)(1)	DED Continue International Business Office	0.15	0.15	-	0.15	-
17	B.1100(i)(1)	DHCD Manufactured Home Improvement Program	2.00	1.00	(1.00)	1.00	-
18	Moved to H.829	DHCD Vermont Housing Improvement Program	6.00	-	(6.00)	-	-
19	B.1100(k)(1)	SOS VT Access Network	-	1.00	1.00	-	To Base
20	B.1100(k)(2)	SOS Elections Funding	-	0.30	0.30	0.30	-
21	B.1100(k)(3)	SOS OPR New Compact Implementation	-	0.07	0.07	0.07	-
22	B.1100(l)(1)	FPR Water Quality/Forest Access Roads funding for Loggers	-	1.00	1.00	1.00	-
23	B.1100(m)(1)	AAFMM Crop Cash, Crop Cash Plus, Farm Share programs	-	0.45	0.45	0.24	(0.21)
24	B.1100(n)(1)	AHSCO GF to Match GC to support for Urgent Care Centers	-	0.21	0.21	-	(0.21)
25	Removed	AHSCO Medicaid Global Payment program	3.91	-	(3.91)	3.91	3.91
26	B.1101	AOA Vacancy Savings	-	(5.00)	(5.00)	-	5.00
28	B.104.1	TRE Pension Plus	12.00	12.00	-	12.00	-
27	B.338	DOC ARPA SWAP	-	(5.00)	(5.00)	(5.00)	-
28	B. 702	DFW Salisbury Fish Hatchery	-	0.55	0.55	0.55	-
29	H.622	DVHA Non-emergency Transport	-	0.03	0.03	-	Base
30	H.546	JFO Misc. Tax Bill - Tax Study	-	0.13	0.13	-	(0.13)
31	H.687	ACCD Act 250 - Municipal Planning Grant Program	-	1.50	1.50	-	(1.50)
32	NEW	AAFMM Conservation districts - one-time Money	-	-	-	0.10	0.10
33	NEW	CCVS Vermont Network	-	-	-	0.25	0.25
34	NEW	DOC Recidivism Data Partnership	-	-	-	0.30	0.30
35	NEW	CCVS Money for St. Josephs Memorial	-	-	-	0.06	0.06
36	NEW	DVHA Medicaid Expansion start up and Insurance Market Study	-	-	-	0.25	0.25
37	NEW	GMCB Referenced Based Pricing	-	-	-	0.02	0.02
38	NEW	DAIL Adult Days - Washington County	-	-	-	0.08	0.08
39	Total One Time Appropriations		66.31	57.49	(8.82)	64.24	7.78

One-time Transfers

40	D.101(a)(1)(D)	21901 Fire Prevention/ building Inspection Fund	1.40	1.40	-	1.40	-
41	D.101(a)(1)(E)	21711 Enhanced 9-1-1 Board Fund	1.30	1.30	-	1.30	-
42	D.101(a)(1)(F)	21960 Unsafe Dam revolving Loan Fund	1.00	1.00	-	1.00	-
43	D.101(a)(1)(G)	21661 Military - Sale of Burlington Armory & Other	0.89	0.89	-	0.89	-
44	D.101(a)(1)(H)	21260 Act 250 Permit Fund	0.60	0.60	-	0.60	-
45	D.101(a)(1)(I)	21130 Criminal History Records Check Fund	0.11	0.11	-	0.11	-
46	Total One-time Transfers		5.30	5.30	-	5.30	-

Total Onetime Spending

71.60	62.79	(8.82)	69.53	7.78
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Total Difference Between Spending and Revenue

0.61	3.72	4.52
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Senate Bills - one-appropriations

47	S.120	CCVS Grant and per diem compensation		0.02
48	S. 55	SOS Open Meeting Laws		0.05
49	S.159	JFO Regional/County Government Study		0.05
50	S.159	LEG Per Diems for Working Group		0.02
51	S.181	TAX Streaming Tax Implementation		1.10
52	S.213	ANR ANR High Priority - Statewide flood hazard area standards		1.93
53	S.213	ANR Capitalize the Unsafe Dam Revolving fund		-
54	S.310	AOA Other Flood Impacted Communities		1.03
55	S.310	DPS Urban Search and Rescue		0.25
56	Total One-time Senate Bills			4.44
Total Onetime Spending vs Revenue				0.08