

H.494 HAC Proposal - FY 2024 BUDGET ONE-TIMES - General Fund & Other Funds
One-time Appropriations in - Sec. B.1100, B.1101, B.1102, B.1103, B.1104, B.1105, AND Transfers in Sec. D.101

Sec. B.1100 MISCELLANEOUS - FY 2024 ONE-TIME APPROPRIATIONS		GF	FF & ARPA SFR	SFs & TF	GC
Sec. #	Recipient - Purpose	GF	FF & ARPA SFR	SFs & TF	GC
B.1100(a)(1)	AOA-ORE-Language Access Plan	\$ 1,150,000			
B.1100(a)(2)	AOA-Community Safety Grant Program	\$ 5,000,000			
B.1100(a)(3)	AOA-High-Risk FEMA Denial Reserve	\$ 5,000,000			
B.1100(b)(1)	VSC-FY24 Bridge Funding	\$ 3,820,000	\$ 5,180,000		
B.1100(b)(2)	VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)	\$ 4,000,000			
B.1100(c)(1)	DHR-7 New Positions in DHR Operations	\$ 725,000			
B.1100(c)(2)	DHR-1 New Position in VTHR Operations	\$ 75,000			
B.1100(c)(3)	DHR-Paid Family and Medical Leave Insurance	\$ 1,900,000			
B.1100(d)	Treasurer's Office - VT Income Tax Assistance (VITA)	\$ 400,000			
B.1100(e)	LIB-FiberConnect	\$ 200,000			
B.1100(f)(1)	DPS-External Carriers (Vests)	\$ 190,000			
B.1100(f)(2)	DPS-Hiring Incentives and Loan Repayment	\$ 500,000			
B.1100(g)(1)	MIL-USS-VT Support Group	\$ 10,000			
B.1100(g)(2)	MIL-North Country Honor Flight - 10 VT Veterans	\$ 10,000			
1 B.1100(h)(1)	CJC-Accreditation Process (1st year of 3 years)	\$ 400,000			
2 B.1100(h)(2)	CJC-Records Management System	\$ 20,000			
3 B.1100(h)(3)	CJC-One-Time RFPs and Contracts	\$ 200,000			
4 B.1100(i)	Defender General - Case Management	\$ 210,000			
5 B.1100(j)(1)	AAFM-EV Charger Inspection	\$ 110,000			
6 B.1100(j)(2)	AAFM-Food Safety Inspection Database Replacement	\$ 1,070,000			
7 B.1100(j)(3)	AAFM - VT Sustainable Jobs fund	\$ 400,000			
8 B.1100(j)(4)	AAFM - Salvation Farms	\$ 500,000			
9 B.1100(j)(5)	AAFM - Conservation Districts	\$ 1,000,000			
10 B.1100(k)(1)	DMH-Expediting Competency & Sanity Evaluations	\$ 105,000			
11 B.1100(k)(2)	DMH - Pathways - Soteria House - Purchase & Renovation	\$ 985,000			
12 B.1100(l)(1)	GMCB-VHCURES Database Implementation	\$ 620,000			
13 B.1100(l)(2)	GMCB-Health Finance Database Implementation	\$ 120,500			
14 B.1100(l)(3)	GMCB-Health Resources Allocation Plan Tool Development	\$ 50,000			
15 B.1100(m)(1)	AHS-CO-Refugee Resettlement Assistance	\$ 975,000			
16 B.1100(m)(2)	AHS-CO-State Refugee Office - Inventory & Needs Assessment	\$ 25,000			
17 B.1100(m)(3)	AHS-CO-Blueprint/Hub & Spoke expansion (GF match) - 1st yr of 2 yr Pilot	\$ 4,400,000	\$ 5,702,529		
18 B.1100(m)(4)	AHS-CO-COVID - Address Emergent & Exigent Circumstances for HC Providers	\$ 10,000,000	\$ 13,693,231		
19 B.1100(m)(5)	AHS-CO-Global Commitment Matching - due to Medicaid Redeterminations	\$ 10,534,603			
20 B.1100(n)	DHVA-Blueprint/Hub & Spoke expansion - 1st yr of 2 yr Pilot	\$ 175,000	\$ 186,024		\$ 7,791,676
21 B.1100(o)(1)	VDH - Blueprint/Hub & Spoke expansion - 1st yr of 2 yr Pilot				\$ 2,297,724
22 B.1100(o)(2)	VDH - Recovery Housing	\$ 1,000,000			
23 B.1100(o)(3)	VDH - Recovery Housing Vouchers	\$ 30,000			

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24	B.1100(o)(4)	VDH - Vermonters for Criminal Justice Reform - Case Mgmt	\$ 150,000			
25	B.1100(o)(5)	VDH - ADAP - Substance Misuse Prevention Coalition - Cannabis Excise	\$ 1,590,000			
26	B.1100(o)(6)	VDH - Tobacco & Substance Use Disorder Prevention & Cessation	\$ 500,000			
27	B.1100(o)(7)	VDH - EMS Study	\$ 100,000			
28	B.1100(p)(1)	DCF-Reach Ahead 2 Year Pilot	\$ 2,000,000			
29	B.1100(p)(2)	DCF-Continue Youth Development independent living stipends program - 2 yrs	\$ 1,000,000			
30	B.1100(p)(3)	DCF - FSD - Driver's Ed Vehicle	\$ 40,000			
31	B.1100(p)(4)	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	\$ 18,884,610			
32	B.1100(p)(5)	DCF - OEO - Housing Opportunity Program (HOP) grants	\$ 2,500,000			
33	B.1100(p)(6)	DCF - Foodbank	\$ 1,000,000			
34	B.1100(p)(7)	DCF - CIS Salesforce Rollout	\$ 768,180			
35	B.1100(p)(8)	DCF - Prevent Child Abuse VT (PCAVT)	\$ 500,000			
36	B.1100(p)(9)	DCF - Snelling Center - Early Childhood Education Leadership	\$ 130,000			
37	B.1100(q)(1)	DOL-New American Labor Force	\$ 200,000			
38	B.1100(q)(2)	DOL-Workforce Dev Work-based Learning & Training Funds	\$ 1,000,000			
39	B.1100(r)(1)	NRB-Digitization of NRB Records	\$ 1,000,000			
40	B.1100(r)(2)	NRB-Contract for Act 250 Study	\$ 200,000			
41	B.1100(s)	AOE - Governor's Institutes	\$ 198,000			
42	B.1100(t)	VT Symphony Orchestra - 90th Season	\$ 35,000			
43	B.1100(u)	VHCB - Land Access & Opportunity Board	\$ 1,200,000			
44	B.1100(v)	Tax - Digitize Current Use (Current Use SF)			\$ 1,750,000	
45	B.1100(w)(1)	PSD - Update & Expand the ePSD case mgmt system (Reg/Energy Eff SF)			\$ 500,000	
46	B.1100(w)(2)	PSD - Telecom Plan Update (Reg/Energy Eff SF)			\$ 400,000	
47	B.1100(w)(3)	PSD - Craft Policy Proposals for Electric Sector (Reg/Energy Eff SF)			\$ 300,000	
48	B.1100(w)(4)	PSD - Vermont Access Network - Relief for Community Communication	\$ 1,000,000			
49	B.1100(x)	Vtrans - Green Mountain Transit - Zero-fare basis transition to tiered-fare			\$ 1,000,000	
50	B.1100(y)(1)	ADS - Network & Security Infrastructure Modernization (Tech Modern SF)			\$ 5,000,000	
51	B.1100(y)(2)	ADS - Modernize Existing IT Systems (Tech Modern SF)			\$ 2,500,000	
52	B.1100(z)	Judiciary - Network & Security Modernization	\$ 4,680,000			
53		TOTAL in Sec. B.1100	\$ 94,585,893	\$ 24,761,784	\$ 11,450,000	\$ 10,089,400

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Sec. B.1101 WORKFORCE & ECONOMIC DEVELOPMENT - FY 2024 ONE-TIME APPROPRIATIONS		GF		
54	B.1101(a)(1) AOE - Emerging Pathways Grant program (H.484)	\$	500,000	
55	B.1101(a)(2) VSAC - VT Teacher Forgivable Loan Incentive program (H.484)	\$	2,500,000	
56	B.1101(a)(3) AOE - Historically Underrepresented Educator Affinity Program (H.484)	\$	30,000	
57	B.1101(b)(1) DOC - Supervisory & Management Professional Dev (H.484)	\$	500,000	
58	B.1101(c)(1) FPR - VT Serve, Learn & Earn (H.484)	\$	2,400,000	
59	B.1101(d)(1) VSAC - Advance Vermont - Climate Workforce Education (H.484)	\$	100,000	
60	B.1101(d)(2) ACCD - VT Sustainable Jobs Fund - Business Coaching (H.484)	\$	180,000	
61	B.1101(e)(1) UVM - Office of Engagement Forgivable Loans (H.484)	\$	2,500,000	
62	B.1101(e)(2) VSC - Restorative Justice Bachelors (H.484)	\$	700,000	
63	B.1101(e)(3) VSC - Certificate in 3-D program (H.484)	\$	1,500,000	
64	B.1101(e)(4) VSC - Critical Occupations Scholarships (H.484)	\$	3,800,000	
65	B.1101(e)(5) UVM-Upskill Vermont Scholarship (H.484)	\$	3,000,000	
66	B.1101(e)(6) VSAC - Advance Vermont - Credential of Value (H.484)	\$	350,000	
67	B.1101(f)(1) VSAC - VT Psychiatric Mental Health Nurse Forgivable Loan (H.484)	\$	1,000,000	
68	B.1101(f)(2) VDH - EMS Training (H.484)	\$	1,000,000	
69	B.1101(f)(3) AHS-CO-Health Care Workforce LTS Position Funding (1 year) (H.484)	\$	170,000	
70	B.1101(f)(4) AHS - DA/SSA Training (H.484)	\$	3,000,000	
71	B.1101(f)(5) AHS - United Way - Working Bridges (H.484)	\$	255,026	
72	B.1101(g)(1) ACCD - DED-Vermont Training Program (H.484)	\$	5,000,000	
73	B.1101(g)(2) ACCD - Small Business Technical Assistance Exchange (H.484)	\$	1,250,000	
74	B.1101(g)(3) VT Arts Council - State match for NEA grant - creative economy (H.484)	\$	72,000	
75	B.1101(g)(4) ACCD - Rural Industry Development Grant program (SF) (H.484)			\$ 5,000,000
76	B.1101(g)(5) DED-Brownfields Redevelopment Funding	\$	8,000,000	
77	B.1101(g)(6) AAFM-Commission on the Future of Ag. Economic Development	\$	5,000,000	
78	B.1101(g)(7) AAFM-Working Lands Enterprise Fund	\$	1,000,000	
79	TOTAL in Sec. B.1101	\$	43,807,026	\$ - \$ 5,000,000

Sec. B.1102 AFFORDABLE HOUSING DEVELOPMENT - FY 2024 ONE-TIME APPROPRIATIONS		GF		
80	B.1102(a) HCD-Land Value Tax Feasibility Study	\$	150,000	
81	B.1102(b) HCD-VHIP Program Changes	\$	10,000,000	
82	B.1102(c) HCD-Municipal Bylaw Modernization Grants	\$	500,000	
83	B.1102(d) VHCB-One-time to fund at FY23 base level	\$	50,000,000	
84	TOTAL GF in Sec. B.1102	\$	60,650,000	

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Sec. B.1103 CLIMATE AND ENVIRONMENT - FY 2024 ONE-TIME APPROPRIATIONS		GF	FF & ARPA SFR	SF
85	B.1103(a) ANR-Refrigerant Management	\$ 700,000		
86	B.1103(b) ANR-Climate Office Technical Analyses, Tools and Training	\$ 900,000		
87	B.1103(c) ANR-Clean Heat Homes	\$ 3,000,000		
88	B.1103(d) DFW-Wildlife Crop Damage Payment	\$ 150,000		
89	B.1103(e) FPR-Parks Staff Housing	\$ 500,000		
90	B.1103(f) FPR-Outdoor Recreation Grant Match for Small Communities	\$ 1,000,000		
91	B.1103(g) FPR-EAB Mitigation / Low Income Heating Assistance	\$ 500,000		
92	B.1103(h) DEC-BRELLA / Brownfields One-Time	\$ 2,500,000		
93	B.1103(i) DEC-Emissions Repair Program (FY24-FY27)	\$ 200,000		
94	B.1103(j) DEC-Healthy Homes Initiative (waster water and water failed onsite)		\$ 5,000,000	
95	B.1103(k) DEC-PFAS Technical Assistance	\$ 1,000,000		
96	B.1103(l) DEC-PFAS Remediation - ECF SF			\$ 5,000,000
97	B.1103(m) FPR-Forester II - Limited Service - Clean Water SF			\$ 93,613
98	B.1103(n) FPR-IIJA Funded Positions		\$ 402,525	
99	TOTAL in Sec. B.1103	\$ 10,450,000	\$ 5,402,525	\$ 5,093,613

Sec. B.1104 PENSION PLUS FUNDING - FY 2024 ONE-TIME GENERAL FUND APPROPRIATIONS		GF		EF
100	B.1104(a)(1) TREASURER - VSERS per 2022 Act 114, Section 11 and 3 V.S.A 473	\$ 9,000,000		
101	B.1104(a)(2) TREASURER - VSTRS per 2022 Act 114, Section 19 and 16 V.S.A 1944	\$ 9,000,000		
	E.514.2 Retired Teachers' Onetime COLA payment in FY23			\$ 3,000,000
102	TOTAL in Sec. B.1104	\$ 18,000,000		\$ 3,000,000

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Sec. B.1105 CAPITAL PROJECTS FUNDING - FY 2024 ONE-TIME CAPITAL INFR RESERVE APPROPRIATIONS				SF		
103	B.1105(a)(1)	BGS - Planning, Reuse & Contingency		\$ 250,000		
104	B.1105(a)(2)	BGS - Cherry Street Parking Garage		\$ 135,000		
105	B.1105(a)(3)	BGS - HVAC at 120 State Street		\$ 1,000,000		
106	B.1105(a)(4)	BGS - NSCF - Boiler Replacement		\$ 600,000		
107	B.1105(a)(5)	BGS - CJC - Renovations - Admin Building		\$ 750,000		
108	B.1105(a)(6)	BGS - AHS - NWSCF - Planning & Design for Booking Replacement		\$ 600,000		
109	B.1105(a)(7)	BGS - AHS - Women's Correctional Facility		\$ 1,500,000		
110	B.1105(a)(8)	BGS - AHS DCF - Short-term Stabilization Facility - Planning & Design		\$ 1,000,000		
111	B.1105(a)(9)	BGS - Judiciary - Renovations at Washington County Superior Courthouse		\$ 750,000		
112	B.1105(a)(10)	BGS - DPS - Special Teams Facility & Storage		\$ 250,000		
113	B.1105(a)(11)	BGS - DPS - Rutland Field Station		\$ 250,000		
114	B.1105(a)(12)	BGS - AAFM - VT Agr & Env Lab Heat Plant		\$ 300,000		
115	B.1105(b)(1)	BGS - EV Charging Stations		\$ 1,000,000		
116	B.1105(b)(2)	VSC - Major Maintenance & Infrastructure		\$ 9,000,000		
117	B.1105(b)(3)	ANR - DEC - IJJA Drinking Water Match		\$ 9,700,000		
118	B.1105(b)(4)	ANR - DEC - Waterbury Dam		\$ 4,500,000		
119	B.1105(b)(5)	ANR - DEC - Municipal Pollution Grants		\$ 4,000,000		
120	B.1105(b)(6)	ANR - FPR - Maintenance Facilities		\$ 3,000,000		
121	B.1105(b)(7)	ANR - F&W - Maintenance & Improvements at Buildings		\$ 800,000		
122		TOTAL in Sec. B.1105		\$ 39,385,000		
123		TOTAL ALL ONE-TIME APPROPRIATIONS	\$ 227,492,919	\$ 30,164,309	\$ 63,928,613	\$ 10,089,400

TRANSFERS:		GF	Other Funds	
124	D.101(a)(1)(A)	Transfer from GF to Transportation Fund Non-Dedicated	\$ 10,925,980	\$ -
125	D.101(a)(1)(B)	Transfer from GF to Environmental Contingency Fund	\$ 5,000,000	\$ -
126	D.101(a)(1)(C)	Transfer from GF to Enhanced 9-1-1 Board (H: System Refresh funding \$814,895)	\$ 2,115,000	\$ -
127	D.101(a)(1)(D)	Transfer from GF to Technology Modernization Special Fund	\$ 7,500,000	\$ -
128	D.101(a)(1)(E)	Transfer from GF to Capital Infrastructure Reserve Fund - Capital Projects	\$ 32,000,000	\$ -
129	D.101(a)(1)(F)	Transfer from GF to Rural Industry Development Fund	\$ 5,000,000	\$ -
130	D.101(a)(2)(A)	Transfer from the Clean Water Fund to Agr Water Special Fund	\$ -	\$ 6,684,880
131	D.101(a)(2)(B)	Transfer from the Clean Water Fund to Lake in Crisis Response Special Fund	\$ -	\$ 120,000
132	D.101(a)(3)	Transfer from the Transportation Fund to the Downtown Fund	\$ -	\$ 523,966
133		TOTAL TRANSFERS	\$ 62,540,980	\$ 7,328,846
134		TOTAL GF ONE TIME APPROPRIATIONS AND TRANSFERS IN BILL	\$ 290,033,899	