

Fiscal Year 2024 Budget Development Form - VT Department of Labor

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Labor: FY 2023 Approp	10,449,258	0	10,772,259	0	40,639,531	250,000	0	62,111,048
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)								0
FY 2023 Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2023 Other Changes	10,449,258	0	10,772,259	0	40,639,531	250,000	0	62,111,048
Apprenticeship (State) - COLA/Benefits	24,000							24,000
State Workforce Development Board- COLA/Benefits	8,472							8,472
Technology/Infrastructure/ADS- COLA/Benefits	12,840							12,840
Wage & Hour/Earned Sick Leave- COLA/Benefits	10,646							10,646
Workforce Expansion (Includes Former Next Gen)- COLA/Benefits	40,077							40,077
Admin Subsidies (DHR,FFS,VISION, etc)	48,028		0					48,028
Misclassification/Coverage Compliance	7,315		2,349					9,664
Tramways			25,000					25,000
BLS OSHA/Census of Fatal Occupational Injuries (CFOI)			7,250		7,250			14,500
Current Employment Statistics (CES)					6,559			6,559
Local Area Unemployment Statistics (LAUS)					9,037			9,037
Foreign Labor Certification					5,424			5,424
Labor Market Information - ETA					(2,368)			(2,368)
JVSG (DVOP/LVER)					1,276			1,276
Occupational Employment and Wages (OEWS)					7,754			7,754
Quarterly Census of Employment Wages (QCEW)					2,915			2,915
Reemployment Services and Eligibility Assessment: RESEA					106,000			106,000
RETAIN:Retaining Employment and Talent After Injury/Illness Network					(2,000,000)			(2,000,000)
Trade Adjustment Assistance (TAA)					(345,445)			(345,445)
Trade Readjustment Benefits (TRAA)					(233,984)			(233,984)
Wagner-Peyser					13,131			13,131
WIOA - Youth					25,214			25,214
WIOA - Adult					17,332			17,332
WIOA - Dislocated Worker					(98,449)			(98,449)
Unemployment Insurance Administration					(787,496)			(787,496)
								0
								0
Subtotal of Increases/Decreases	151,378	0	34,599	0	(3,265,850)	0	0	(3,079,873)
FY 2024 Governor Recommend	10,600,636	0	10,806,858	0	37,373,681	250,000	0	59,031,175
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2024 Governor Recommend	0	0	0	0	0	0	0	0
Labor FY 2023 Appropriation	10,449,258	0	10,772,259	0	40,639,531	250,000	0	62,111,048
Reductions and Other Changes	0	0	0	0	0	0	0	0
FY 2023 Total After Other Changes	10,449,258	0	10,772,259	0	40,639,531	250,000	0	62,111,048
TOTAL INCREASES/DECREASES	151,378	0	34,599	0	(3,265,850)	0	0	(3,079,873)
Labor FY 2024 Governor Recommend	10,600,636	0	10,806,858	0	37,373,681	250,000	0	59,031,175
	1.4%		0.3%		-8.0%	0.0%		-5.0%