

Fiscal Year 2024 Budget Development Form - AUDITOR OF ACCOUNTS (January 4, 2023 / Updated)

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 - Auditor of Accounts - FY2023 Approp	357,074	0	53,145	0	0	0	3,754,851	4,165,070
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY23 budget)								0
FY 2023 Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2023 Other Changes	357,074	0	53,145	0	0	0	3,754,851	4,165,070
General Ups/Downs to Salary & Benefits to account for FY23 COLA's and Steps and other salary adjustments	13,794		2,591				144,264	160,649
Health and Other Increases	4,355		460				22,304	27,119
Other Personal Services - to include Vacancy Savings	3,448		(3,051)				(69,062)	(68,665)
Contracts & 3rd Party	(6,714)						62,678	55,964
Operating - General Ups/Downs (changing operating split from 18% GF to 17% GF and 82% SARF to 83% SARF)	851						3,925	4,776
								0
								0
								0
								0
Subtotal of Increases/Decreases	15,734	0	0	0	0	0	164,109	179,843
FY 2024 Governor Recommend	372,808	0	53,145	0	0	0	3,918,960	4,344,913
[Dept Name] FY 2023 Appropriation	357,074	0	53,145	0	0	0	3,754,851	4,165,070
Reductions and Other Changes	0	0	0	0	0	0	0	0
FY 2023 Total After Other Changes	357,074	0	53,145	0	0	0	3,754,851	4,165,070
TOTAL INCREASES/DECREASES	15,734	0	0	0	0	0	164,109	179,843
[Dept Name] FY 2024 Governor Recommend	372,808	0	53,145	0	0	0	3,918,960	4,344,913
GF Allowable Increase 3%	10,712							
Plus allocation of GF for Internal Service Fund Increases	5,022							
Allowable GF Increase	372,808							