

FY 2024 BAA Senate Web Report

Prepared by the State of Vermont Legislative Joint Fiscal Office

Protection to persons and property

B.209 Public safety - state police

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	67,754,321	1,810,000	69,564,321	0	69,564,321	0	69,564,321
Operating expenses	13,861,460	0	13,861,460	0	13,861,460	0	13,861,460
Grants	1,591,501	0	1,591,501	0	1,591,501	0	1,591,501
Expense Total	83,207,282	1,810,000	85,017,282	0	85,017,282	0	85,017,282
General fund	53,896,213	1,810,000	55,706,213	0	55,706,213	0	55,706,213
Transportation fund	20,250,000	0	20,250,000	0	20,250,000	0	20,250,000
Special funds	3,166,387	0	3,166,387	0	3,166,387	0	3,166,387
Federal funds	4,311,304	0	4,311,304	0	4,311,304	0	4,311,304
Interdepartmental transfers	1,583,378	0	1,583,378	0	1,583,378	0	1,583,378
Fund Total	83,207,282	1,810,000	85,017,282	0	85,017,282	0	85,017,282

B.216 Military - air service contract

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	9,124,240	100,000	9,224,240	0	9,224,240	0	9,224,240
Operating expenses	1,396,315	0	1,396,315	0	1,396,315	0	1,396,315
Expense Total	10,520,555	100,000	10,620,555	0	10,620,555	0	10,620,555
General fund	665,922	100,000	765,922	0	765,922	0	765,922
Federal funds	9,854,633	0	9,854,633	0	9,854,633	0	9,854,633
Fund Total	10,520,555	100,000	10,620,555	0	10,620,555	0	10,620,555

B.240 Cannabis Control Board

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	4,829,061	55,120	4,884,181	33,000	4,917,181	0	4,917,181
Operating expenses	341,631	422,550	764,181	0	764,181	0	764,181
Expense Total	5,170,692	477,670	5,648,362	33,000	5,681,362	0	5,681,362
Special funds	5,170,692	477,670	5,648,362	33,000	5,681,362	0	5,681,362
Fund Total	5,170,692	477,670	5,648,362	33,000	5,681,362	0	5,681,362

Budget Stage	Amount	Category	Note
House	33,000	Special funds	Adds \$33,000 SF to support the costs associated with two new positions, one Compliance Agent and one Deputy Director of Compliance and Enforcement, for the last two months of the fiscal year.

Totals for protection to persons and property

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
General fund	208,539,656	1,910,000	210,449,656	0	210,449,656	0	210,449,656
Transportation fund	20,250,000	0	20,250,000	0	20,250,000	0	20,250,000
Special funds	109,230,607	477,670	109,708,277	33,000	109,741,277	0	109,741,277
Tobacco fund	635,843	0	635,843	0	635,843	0	635,843
Federal funds	133,784,669	0	133,784,669	0	133,784,669	0	133,784,669
Interdepartmental transfers	13,729,981	0	13,729,981	0	13,729,981	0	13,729,981
Enterprise funds	13,816,313	0	13,816,313	0	13,816,313	0	13,816,313
Grand Total	499,987,069	2,387,670	502,374,739	33,000	502,407,739	0	502,407,739

Human services

B.300 Human services - agency of human services - secretary's office

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	14,083,686	1,318,000	15,401,686	0	15,401,686	0	15,401,686
Operating expenses	5,402,086	0	5,402,086	0	5,402,086	0	5,402,086
Grants	2,895,202	0	2,895,202	0	2,895,202	0	2,895,202
Expense Total	22,380,974	1,318,000	23,698,974	0	23,698,974	0	23,698,974
General fund	9,767,874	459,000	10,226,874	0	10,226,874	0	10,226,874
Special funds	135,517	0	135,517	0	135,517	0	135,517
Federal funds	11,678,441	859,000	12,537,441	0	12,537,441	0	12,537,441
Interdepartmental transfers	799,142	0	799,142	0	799,142	0	799,142
Fund Total	22,380,974	1,318,000	23,698,974	0	23,698,974	0	23,698,974

B.301 Secretary's office - global commitment

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	1,990,896,293	48,141,639	2,039,037,932	(2,399,533)	2,036,638,399	2,399,533	2,039,037,932
Expense Total	1,990,896,293	48,141,639	2,039,037,932	(2,399,533)	2,036,638,399	2,399,533	2,039,037,932
General fund	648,528,785	9,181,408	657,710,193	(1,043,317)	656,666,876	1,043,317	657,710,193
Special funds	32,994,384	0	32,994,384	0	32,994,384	0	32,994,384
Tobacco fund	21,049,373	0	21,049,373	0	21,049,373	0	21,049,373
State health care resources fund	25,265,312	173,524	25,438,836	0	25,438,836	0	25,438,836
Federal funds	1,259,024,269	39,083,667	1,298,107,936	(1,356,216)	1,296,751,720	1,356,216	1,298,107,936
Interdepartmental transfers	4,034,170	(296,960)	3,737,210	0	3,737,210	0	3,737,210
Fund Total	1,990,896,293	48,141,639	2,039,037,932	(2,399,533)	2,036,638,399	2,399,533	2,039,037,932

Budget Stage	Amount	Category	Note
House	(1,304,400)	General fund	GF match for Emergency Financial Relief for skilled nursing facilities
House	(1,695,600)	Federal funds	FF match for Emergency Financial Relief at skilled nursing facilities
House	261,083	General fund	GF match for VNA skilled nursing to Medicare LUPA rates
House	339,384	Federal funds	FF match for VNA skilled nursing to Medicare LUPA rates.
Senate	1,304,400	General fund	GF match added back for Emergency Financial Relief for skilled nursing facilities.
Senate	1,695,600	Federal funds	FF match added back for Emergency Financial Relief at skilled nursing facilities.
Senate	(261,083)	General fund	Remove GF Match for VNA Skilled Nursing to Medicare LUPA rates
Senate	(339,384)	Federal funds	Remove FF Match for VNA Skilled Nursing to Medicare LUPA rates

B.306 Department of Vermont health access - administration

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	136,568,959	(8,679,445)	127,889,514	0	127,889,514	0	127,889,514
Operating expenses	44,391,640	0	44,391,640	0	44,391,640	0	44,391,640
Grants	2,912,301	0	2,912,301	0	2,912,301	0	2,912,301
Expense Total	183,872,900	(8,679,445)	175,193,455	0	175,193,455	0	175,193,455
General fund	35,605,917	3,503,711	39,109,628	0	39,109,628	0	39,109,628
Special funds	4,753,011	0	4,753,011	0	4,753,011	0	4,753,011
Federal funds	134,621,243	(12,605,216)	122,016,027	0	122,016,027	0	122,016,027
Global Commitment fund	4,220,337	0	4,220,337	0	4,220,337	0	4,220,337
Interdepartmental transfers	4,672,392	422,060	5,094,452	0	5,094,452	0	5,094,452
Fund Total	183,872,900	(8,679,445)	175,193,455	0	175,193,455	0	175,193,455

B.307 Department of Vermont health access - Medicaid program - global commitment

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	547,983	0	547,983	0	547,983	0	547,983
Grants	932,542,238	4,269,056	936,811,294	600,467	937,411,761	(600,467)	936,811,294
Expense Total	933,090,221	4,269,056	937,359,277	600,467	937,959,744	(600,467)	937,359,277
Global Commitment fund	933,090,221	4,269,056	937,359,277	600,467	937,959,744	(600,467)	937,359,277
Fund Total	933,090,221	4,269,056	937,359,277	600,467	937,959,744	(600,467)	937,359,277

Budget Stage	Amount	Category	Note
House	600,467	Global Commitment fund	VNA Skilled Nursing to Medicare LUPA rates
Senate	(600,467)	Global Commitment fund	Remove VNA Skilled Nursing to Medicare LUPA rates

B.309 Department of Vermont health access - Medicaid program - state only

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	53,067,318	2,675,613	55,742,931	0	55,742,931	0	55,742,931
Expense Total	53,067,318	2,675,613	55,742,931	0	55,742,931	0	55,742,931
General fund	53,062,626	1,798,961	54,861,587	0	54,861,587	0	54,861,587
Global Commitment fund	4,692	876,652	881,344	0	881,344	0	881,344
Fund Total	53,067,318	2,675,613	55,742,931	0	55,742,931	0	55,742,931

B.310 Department of Vermont health access - Medicaid non-waiver matched

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	34,621,472	51,062	34,672,534	0	34,672,534	0	34,672,534
Expense Total	34,621,472	51,062	34,672,534	0	34,672,534	0	34,672,534
General fund	12,634,069	(140,216)	12,493,853	0	12,493,853	0	12,493,853
Federal funds	21,987,403	191,278	22,178,681	0	22,178,681	0	22,178,681
Fund Total	34,621,472	51,062	34,672,534	0	34,672,534	0	34,672,534

B.312 Health - public health

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	64,592,946	0	64,592,946	0	64,592,946	0	64,592,946
Operating expenses	13,047,530	0	13,047,530	0	13,047,530	0	13,047,530
Grants	45,946,724	7,178,146	53,124,870	500,000	53,624,870	(500,000)	53,124,870
Expense Total	123,587,200	7,178,146	130,765,346	500,000	131,265,346	(500,000)	130,765,346
General fund	12,408,429	0	12,408,429	0	12,408,429	0	12,408,429
Special funds	25,017,725	6,130,373	31,148,098	0	31,148,098	0	31,148,098
Tobacco fund	1,088,918	0	1,088,918	500,000	1,588,918	(500,000)	1,088,918
Federal funds	66,753,896	0	66,753,896	0	66,753,896	0	66,753,896
Global Commitment fund	16,582,951	1,047,773	17,630,724	0	17,630,724	0	17,630,724
Interdepartmental transfers	1,710,281	0	1,710,281	0	1,710,281	0	1,710,281
Permanent trust funds	25,000	0	25,000	0	25,000	0	25,000
Fund Total	123,587,200	7,178,146	130,765,346	500,000	131,265,346	(500,000)	130,765,346

Budget Stage	Amount	Category	Note
House	500,000	Tobacco fund	Additional funding for syringe program
Senate	(500,000)	Tobacco fund	Reduce additional funding for syringe program.

B.314 Mental health - mental health

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	47,716,644	2,772,735	50,489,379	0	50,489,379	0	50,489,379
Operating expenses	5,272,240	0	5,272,240	0	5,272,240	0	5,272,240
Grants	264,539,814	(196,256)	264,343,558	0	264,343,558	0	264,343,558
Expense Total	317,528,698	2,576,479	320,105,177	0	320,105,177	0	320,105,177
General fund	25,282,556	996,368	26,278,924	0	26,278,924	0	26,278,924
Special funds	1,708,155	0	1,708,155	0	1,708,155	0	1,708,155
Federal funds	10,999,654	0	10,999,654	0	10,999,654	0	10,999,654
Global Commitment fund	279,524,193	1,580,111	281,104,304	0	281,104,304	0	281,104,304
Interdepartmental transfers	14,140	0	14,140	0	14,140	0	14,140
Fund Total	317,528,698	2,576,479	320,105,177	0	320,105,177	0	320,105,177

B.316 Department for children and families - administration & support services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	44,446,942	1,876,091	46,323,033	0	46,323,033	0	46,323,033
Operating expenses	17,162,151	0	17,162,151	0	17,162,151	0	17,162,151

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	3,919,106	0	3,919,106	0	3,919,106	0	3,919,106
Expense Total	65,528,199	1,876,091	67,404,290	0	67,404,290	0	67,404,290
General fund	37,090,554	1,750,558	38,841,112	0	38,841,112	0	38,841,112
Special funds	2,781,912	0	2,781,912	0	2,781,912	0	2,781,912
Federal funds	23,540,549	0	23,540,549	0	23,540,549	0	23,540,549
Global Commitment fund	1,659,321	125,533	1,784,854	0	1,784,854	0	1,784,854
Interdepartmental transfers	455,863	0	455,863	0	455,863	0	455,863
Fund Total	65,528,199	1,876,091	67,404,290	0	67,404,290	0	67,404,290

B.317 Department for children and families - family services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	43,987,652	0	43,987,652	0	43,987,652	0	43,987,652
Operating expenses	5,180,385	0	5,180,385	0	5,180,385	0	5,180,385
Grants	93,421,639	281,942	93,703,581	0	93,703,581	0	93,703,581
Expense Total	142,589,676	281,942	142,871,618	0	142,871,618	0	142,871,618
General fund	59,707,017	(660,717)	59,046,300	0	59,046,300	0	59,046,300
Special funds	729,587	0	729,587	0	729,587	0	729,587
Federal funds	33,937,204	441,126	34,378,330	0	34,378,330	0	34,378,330
Global Commitment fund	48,178,131	501,533	48,679,664	0	48,679,664	0	48,679,664
Interdepartmental transfers	37,737	0	37,737	0	37,737	0	37,737
Fund Total	142,589,676	281,942	142,871,618	0	142,871,618	0	142,871,618

B.318 Department for children and families - child development

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	5,670,999	0	5,670,999	0	5,670,999	0	5,670,999
Operating expenses	810,497	0	810,497	0	810,497	0	810,497
Grants	95,860,842	3,847,040	99,707,882	0	99,707,882	0	99,707,882
Expense Total	102,342,338	3,847,040	106,189,378	0	106,189,378	0	106,189,378
General fund	35,016,309	0	35,016,309	0	35,016,309	0	35,016,309
Special funds	16,745,000	0	16,745,000	0	16,745,000	0	16,745,000
Federal funds	37,419,258	3,847,040	41,266,298	0	41,266,298	0	41,266,298
Global Commitment fund	13,161,771	0	13,161,771	0	13,161,771	0	13,161,771
Fund Total	102,342,338	3,847,040	106,189,378	0	106,189,378	0	106,189,378

B.320 Department for children and families - aid to aged, blind and disabled

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	2,252,206	0	2,252,206	0	2,252,206	0	2,252,206
Grants	10,431,118	750,000	11,181,118	0	11,181,118	0	11,181,118
Expense Total	12,683,324	750,000	13,433,324	0	13,433,324	0	13,433,324
General fund	7,533,333	0	7,533,333	0	7,533,333	0	7,533,333
Global Commitment fund	5,149,991	750,000	5,899,991	0	5,899,991	0	5,899,991
Fund Total	12,683,324	750,000	13,433,324	0	13,433,324	0	13,433,324

B.323 Department for children and families - reach up

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Operating expenses	30,633	0	30,633	0	30,633	0	30,633
Grants	35,536,413	1,146,686	36,683,099	0	36,683,099	0	36,683,099
Expense Total	35,567,046	1,146,686	36,713,732	0	36,713,732	0	36,713,732
General fund	23,233,869	880,213	24,114,082	0	24,114,082	0	24,114,082
Special funds	5,970,229	0	5,970,229	0	5,970,229	0	5,970,229
Federal funds	3,531,330	(725,000)	2,806,330	0	2,806,330	0	2,806,330
Global Commitment fund	2,831,618	991,473	3,823,091	0	3,823,091	0	3,823,091
Fund Total	35,567,046	1,146,686	36,713,732	0	36,713,732	0	36,713,732

B.330 Disabilities, aging, and independent living - advocacy and independent living grants

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	22,380,328	541,947	22,922,275	0	22,922,275	0	22,922,275

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Expense Total	22,380,328	541,947	22,922,275	0	22,922,275	0	22,922,275
General fund	9,220,695	0	9,220,695	0	9,220,695	0	9,220,695
Federal funds	7,321,114	0	7,321,114	0	7,321,114	0	7,321,114
Global Commitment fund	5,838,519	541,947	6,380,466	0	6,380,466	0	6,380,466
Fund Total	22,380,328	541,947	22,922,275	0	22,922,275	0	22,922,275

B.334 Disabilities, aging, and independent living - TBI home and community based waiver

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	6,638,028	300,000	6,938,028	0	6,938,028	0	6,938,028
Expense Total	6,638,028	300,000	6,938,028	0	6,938,028	0	6,938,028
Global Commitment fund	6,638,028	300,000	6,938,028	0	6,938,028	0	6,938,028
Fund Total	6,638,028	300,000	6,938,028	0	6,938,028	0	6,938,028

B.334.1 Disabilities, aging and independent living - Long Term Care

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	268,715,683	21,162,506	289,878,189	(3,000,000)	286,878,189	3,000,000	289,878,189
Expense Total	268,715,683	21,162,506	289,878,189	(3,000,000)	286,878,189	3,000,000	289,878,189
General fund	498,579	0	498,579	0	498,579	0	498,579
Federal funds	2,450,000	0	2,450,000	0	2,450,000	0	2,450,000
Global Commitment fund	265,767,104	21,162,506	286,929,610	(3,000,000)	283,929,610	3,000,000	286,929,610
Fund Total	268,715,683	21,162,506	289,878,189	(3,000,000)	286,878,189	3,000,000	289,878,189

Budget Stage	Amount	Category	Note
House	(3,000,000)	Global Commitment fund	House reduced Emergency Financial Relief for skilled nursing facilities by \$3M from \$17M Gov recommend
Senate	3,000,000	Global Commitment fund	Senate adds back Emergency Financial Relief for skilled nursing facilities by \$3M restoring Gov recommend.

B.338 Corrections - correctional services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	139,473,576	13,241,217	152,714,793	0	152,714,793	0	152,714,793
Operating expenses	24,600,099	0	24,600,099	0	24,600,099	0	24,600,099
Expense Total	164,073,675	13,241,217	177,314,892	0	177,314,892	0	177,314,892
General fund	159,502,946	13,241,217	172,744,163	0	172,744,163	(5,000,000)	167,744,163
Special funds	935,963	0	935,963	0	935,963	0	935,963
ARPA State Fiscal	0	0	0	0	0	5,000,000	5,000,000
Federal funds	492,196	0	492,196	0	492,196	0	492,196
Global Commitment fund	2,746,255	0	2,746,255	0	2,746,255	0	2,746,255
Interdepartmental transfers	396,315	0	396,315	0	396,315	0	396,315
Fund Total	164,073,675	13,241,217	177,314,892	0	177,314,892	0	177,314,892

Budget Stage	Amount	Category	Note
Senate	(5,000,000)	General fund	Reduce GF for ARPA to fund ERAF.
Senate	5,000,000	ARPA State Fiscal	Add ARPA State Fiscal Relief to Department of Corrections.

B.338.1 Corrections - Justice Reinvestment II

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	10,659,519	546,894	11,206,413	0	11,206,413	0	11,206,413
Expense Total	10,659,519	546,894	11,206,413	0	11,206,413	0	11,206,413
General fund	8,081,831	0	8,081,831	0	8,081,831	0	8,081,831
Federal funds	13,147	0	13,147	0	13,147	0	13,147
Global Commitment fund	2,564,541	546,894	3,111,435	0	3,111,435	0	3,111,435
Fund Total	10,659,519	546,894	11,206,413	0	11,206,413	0	11,206,413

Budget Stage	Amount	Category	Note
House	0	General fund	Retained \$500,000 from recommended reversion to be used for Community Based Peer Recovery Coaching Program.

B.342 Vermont veterans' home - care and support services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	18,187,631	6,096,940	24,284,571	0	24,284,571	0	24,284,571
Operating expenses	5,978,873	834,471	6,813,344	0	6,813,344	0	6,813,344
Expense Total	24,166,504	6,931,411	31,097,915	0	31,097,915	0	31,097,915
General fund	4,199,478	5,380,267	9,579,745	0	9,579,745	0	9,579,745
Special funds	11,655,797	1,971,504	13,627,301	0	13,627,301	0	13,627,301
Federal funds	8,311,229	(420,360)	7,890,869	0	7,890,869	0	7,890,869
Fund Total	24,166,504	6,931,411	31,097,915	0	31,097,915	0	31,097,915

Totals for human services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
General fund	1,231,153,062	36,390,770	1,267,543,832	(1,043,317)	1,266,500,515	(3,956,683)	1,262,543,832
Special funds	124,537,345	8,101,877	132,639,222	0	132,639,222	0	132,639,222
Tobacco fund	23,088,208	0	23,088,208	500,000	23,588,208	(500,000)	23,088,208
State health care resources fund	25,265,312	173,524	25,438,836	0	25,438,836	0	25,438,836
Education fund	0	0	0	0	0	0	0
ARPA State Fiscal	0	0	0	0	0	5,000,000	5,000,000
Federal funds	1,785,709,992	30,671,535	1,816,381,527	(1,356,216)	1,815,025,311	1,356,216	1,816,381,527
ARRA funds	0	0	0	0	0	0	0
Global Commitment fund	1,943,848,077	32,693,478	1,976,541,555	(2,399,533)	1,974,142,022	2,399,533	1,976,541,555
Internal service funds	1,746,397	0	1,746,397	0	1,746,397	0	1,746,397
Interdepartmental transfers	28,591,925	125,100	28,717,025	0	28,717,025	0	28,717,025
Permanent trust funds	25,000	0	25,000	0	25,000	0	25,000
Grand Total	5,163,965,318	108,156,284	5,272,121,602	(4,299,066)	5,267,822,536	4,299,066	5,272,121,602

General education

B.500 Education - finance and administration

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	17,683,192	(950,000)	16,733,192	0	16,733,192	0	16,733,192
Operating expenses	4,387,522	20,000	4,407,522	0	4,407,522	0	4,407,522
Grants	15,270,700	0	15,270,700	0	15,270,700	0	15,270,700
Expense Total	37,341,414	(930,000)	36,411,414	0	36,411,414	0	36,411,414
General fund	7,415,742	50,000	7,465,742	0	7,465,742	0	7,465,742
Special funds	16,575,926	20,000	16,595,926	0	16,595,926	0	16,595,926
Education fund	3,486,447	0	3,486,447	0	3,486,447	0	3,486,447
Federal funds	9,220,942	(1,000,000)	8,220,942	0	8,220,942	0	8,220,942
Global Commitment fund	260,000	0	260,000	0	260,000	0	260,000
Interdepartmental transfers	382,357	0	382,357	0	382,357	0	382,357
Fund Total	37,341,414	(930,000)	36,411,414	0	36,411,414	0	36,411,414

B.502 Education - special education: formula grants

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	226,195,600	3,626,206	229,821,806	0	229,821,806	0	229,821,806
Expense Total	226,195,600	3,626,206	229,821,806	0	229,821,806	0	229,821,806
Education fund	226,195,600	3,626,206	229,821,806	0	229,821,806	0	229,821,806
Fund Total	226,195,600	3,626,206	229,821,806	0	229,821,806	0	229,821,806

B.505 Education - adjusted education payment

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	1,703,317,103	7,831,378	1,711,148,481	0	1,711,148,481	0	1,711,148,481
Expense Total	1,703,317,103	7,831,378	1,711,148,481	0	1,711,148,481	0	1,711,148,481
Education fund	1,703,317,103	7,831,378	1,711,148,481	0	1,711,148,481	0	1,711,148,481
Fund Total	1,703,317,103	7,831,378	1,711,148,481	0	1,711,148,481	0	1,711,148,481

B.509 Education - Afterschool Grant Program

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	4,000,000	0	4,000,000	0	4,000,000	0	4,000,000
Expense Total	4,000,000	0	4,000,000	0	4,000,000	0	4,000,000
Special funds	0	4,000,000	4,000,000	(4,000,000)	0	4,000,000	4,000,000
Education fund	4,000,000	(4,000,000)	0	4,000,000	4,000,000	(4,000,000)	0
Fund Total	4,000,000	0	4,000,000	0	4,000,000	0	4,000,000

Budget Stage	Amount	Category	Note
House	4,000,000	Education fund	House does not change funding source to SF
House	(4,000,000)	Special funds	House did not change funding source.
Senate	4,000,000	Special funds	Senate changes funding source to SF.
Senate	(4,000,000)	Education fund	Senate changes fund source to SF.

Totals for general education

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
General fund	216,199,064	50,000	216,249,064	0	216,249,064	0	216,249,064
Special funds	19,495,486	4,020,000	23,515,486	(4,000,000)	19,515,486	4,000,000	23,515,486
Tobacco fund	750,388	0	750,388	0	750,388	0	750,388
Education fund	2,070,971,937	7,457,584	2,078,429,521	4,000,000	2,082,429,521	(4,000,000)	2,078,429,521
Federal funds	493,305,099	(1,000,000)	492,305,099	0	492,305,099	0	492,305,099
Global Commitment fund	260,000	0	260,000	0	260,000	0	260,000
Interdepartmental transfers	382,357	0	382,357	0	382,357	0	382,357
Pension trust funds	3,448,255	0	3,448,255	0	3,448,255	0	3,448,255
Grand Total	2,804,812,586	10,527,584	2,815,340,170	0	2,815,340,170	0	2,815,340,170

Higher education

B.603 Vermont state colleges - allied health

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	1,157,775	616,373	1,774,148	0	1,774,148	0	1,774,148
Expense Total	1,157,775	616,373	1,774,148	0	1,774,148	0	1,774,148
General fund	748,314	(474,166)	274,148	0	274,148	0	274,148
Global Commitment fund	409,461	1,090,539	1,500,000	0	1,500,000	0	1,500,000
Fund Total	1,157,775	616,373	1,774,148	0	1,774,148	0	1,774,148

Totals for higher education

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
General fund	128,339,478	(474,166)	127,865,312	0	127,865,312	0	127,865,312
Education fund	41,225	0	41,225	0	41,225	0	41,225
Global Commitment fund	409,461	1,090,539	1,500,000	0	1,500,000	0	1,500,000
Grand Total	128,790,164	616,373	129,406,537	0	129,406,537	0	129,406,537

Natural resources

B.702 Fish and wildlife - support and field services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	21,567,730	655,293	22,223,023	0	22,223,023	0	22,223,023
Operating expenses	7,140,027	0	7,140,027	0	7,140,027	0	7,140,027
Grants	936,232	0	936,232	0	936,232	0	936,232
Expense Total	29,643,989	655,293	30,299,282	0	30,299,282	0	30,299,282
General fund	7,173,206	430,108	7,603,314	0	7,603,314	0	7,603,314
Special funds	370,644	15,050	385,694	0	385,694	0	385,694
Fish and wildlife fund	10,921,090	0	10,921,090	0	10,921,090	0	10,921,090

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Federal funds	9,793,589	210,135	10,003,724	0	10,003,724	0	10,003,724
Interdepartmental transfers	1,385,460	0	1,385,460	0	1,385,460	0	1,385,460
Fund Total	29,643,989	655,293	30,299,282	0	30,299,282	0	30,299,282

B.710 Environmental conservation - air and waste management

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	26,006,961	3,500,000	29,506,961	0	29,506,961	0	29,506,961
Operating expenses	10,026,393	0	10,026,393	0	10,026,393	0	10,026,393
Grants	4,905,988	0	4,905,988	0	4,905,988	0	4,905,988
Expense Total	40,939,342	3,500,000	44,439,342	0	44,439,342	0	44,439,342
General fund	193,565	0	193,565	0	193,565	0	193,565
Special funds	26,236,633	3,500,000	29,736,633	0	29,736,633	0	29,736,633
Federal funds	14,342,090	0	14,342,090	0	14,342,090	0	14,342,090
Interdepartmental transfers	167,054	0	167,054	0	167,054	0	167,054
Fund Total	40,939,342	3,500,000	44,439,342	0	44,439,342	0	44,439,342

Totals for natural resources

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
General fund	37,999,582	430,108	38,429,690	0	38,429,690	0	38,429,690
Special funds	79,971,986	3,515,050	83,487,036	0	83,487,036	0	83,487,036
Fish and wildlife fund	10,921,090	0	10,921,090	0	10,921,090	0	10,921,090
Federal funds	93,077,302	210,135	93,287,437	0	93,287,437	0	93,287,437
Interdepartmental transfers	13,215,308	0	13,215,308	0	13,215,308	0	13,215,308
Grand Total	235,185,268	4,155,293	239,340,561	0	239,340,561	0	239,340,561

Commerce and community development

B.800 Commerce and community development - agency of commerce and community development - administration

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	2,610,304	(100,000)	2,510,304	0	2,510,304	0	2,510,304
Operating expenses	982,307	0	982,307	0	982,307	0	982,307
Grants	539,820	0	539,820	0	539,820	0	539,820
Expense Total	4,132,431	(100,000)	4,032,431	0	4,032,431	0	4,032,431
General fund	3,666,442	(100,000)	3,566,442	0	3,566,442	0	3,566,442
Federal funds	351,000	0	351,000	0	351,000	0	351,000
Interdepartmental transfers	114,989	0	114,989	0	114,989	0	114,989
Fund Total	4,132,431	(100,000)	4,032,431	0	4,032,431	0	4,032,431

B.802 Housing and community development

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	6,428,334	100,000	6,528,334	0	6,528,334	0	6,528,334
Operating expenses	705,584	0	705,584	0	705,584	0	705,584
Grants	23,739,005	2,228,034	25,967,039	0	25,967,039	0	25,967,039
Expense Total	30,872,923	2,328,034	33,200,957	0	33,200,957	0	33,200,957
General fund	5,031,943	100,000	5,131,943	0	5,131,943	0	5,131,943
Special funds	6,937,054	2,228,034	9,165,088	0	9,165,088	0	9,165,088
Federal funds	15,854,615	0	15,854,615	0	15,854,615	0	15,854,615
Interdepartmental transfers	3,049,311	0	3,049,311	0	3,049,311	0	3,049,311
Fund Total	30,872,923	2,328,034	33,200,957	0	33,200,957	0	33,200,957

Totals for commerce and community development

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
General fund	21,222,221	0	21,222,221	0	21,222,221	0	21,222,221
Special funds	32,106,330	2,228,034	34,334,364	0	34,334,364	0	34,334,364
Federal funds	93,013,297	0	93,013,297	0	93,013,297	0	93,013,297
Interdepartmental transfers	5,062,973	0	5,062,973	0	5,062,973	0	5,062,973
Grand Total	151,404,821	2,228,034	153,632,855	0	153,632,855	0	153,632,855

Debt service

B.1000 Debt service

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Operating expenses	75,705,398	(75,030,398)	675,000	0	675,000	0	675,000
Expense Total	75,705,398	(75,030,398)	675,000	0	675,000	0	675,000
General fund	75,377,993	(74,702,993)	675,000	0	675,000	0	675,000
Transportation fund	327,405	(327,405)	0	0	0	0	0
Fund Total	75,705,398	(75,030,398)	675,000	0	675,000	0	675,000

Totals for debt service

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
General fund	75,377,993	(74,702,993)	675,000	0	675,000	0	675,000
Transportation fund	327,405	(327,405)	0	0	0	0	0
Grand Total	75,705,398	(75,030,398)	675,000	0	675,000	0	675,000

Allocations, one-time and contingent

DFM - ERP Modernization

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	3,000,000	3,000,000	(3,000,000)	0	0	0
Expense Total	0	3,000,000	3,000,000	(3,000,000)	0	0	0
General fund	0	3,000,000	3,000,000	(3,000,000)	0	0	0
Fund Total	0	3,000,000	3,000,000	(3,000,000)	0	0	0

Budget Stage	Amount	Category	Note
House	(3,000,000)	General fund	Require AOA utilize existing appropriations from the Technology Modernization Fund for this purpose
Senate	0	General fund	IDT spending authority added and can be found in B. 1100 Misc. GF one-times.

VSTRS COLA statute modification payment

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	0	9,340,000	9,340,000	0	9,340,000
Expense Total	0	0	0	9,340,000	9,340,000	0	9,340,000
Education fund	0	0	0	9,340,000	9,340,000	0	9,340,000
Fund Total	0	0	0	9,340,000	9,340,000	0	9,340,000

Budget Stage	Amount	Category	Note
House	9,340,000	Education fund	Appropriation to fund the present value of modifications made to the postretirement adjustments allowance set forth in this act.

B.1100 Misc. GF One-times

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	33,115,216	11,550	33,126,766	0	33,126,766	3,000,000	36,126,766
Operating expenses	33,924,980	(120,500)	33,804,480	0	33,804,480	0	33,804,480
Grants	110,578,964	70,129,297	180,708,261	18,392,000	199,100,261	(8,742,000)	190,358,261
Expense Total	177,619,160	70,020,347	247,639,507	18,392,000	266,031,507	(5,742,000)	260,289,507
General fund	113,261,779	62,095,852	175,357,631	18,392,000	193,749,631	(8,742,000)	185,007,631
Special funds	12,950,000	0	12,950,000	0	12,950,000	0	12,950,000
Tobacco fund	500,000	0	500,000	0	500,000	0	500,000
Education fund	0	1,924,495	1,924,495	0	1,924,495	0	1,924,495
ARPA State Fiscal	5,180,000	0	5,180,000	0	5,180,000	0	5,180,000
Federal funds	25,548,581	6,000,000	31,548,581	0	31,548,581	0	31,548,581
Global Commitment fund	20,178,800	0	20,178,800	0	20,178,800	0	20,178,800

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Interdepartmental transfers	0	0	0	0	0	3,000,000	3,000,000
Fund Total	177,619,160	70,020,347	247,639,507	18,392,000	266,031,507	(5,742,000)	260,289,507

Budget Stage	Amount	Category	Note
House	166,000	General fund	Funding for grant to the Howard Center for the Cultural Liaison Program
House	255,000	General fund	Grant funding for Working Bridges Program
House	5,000,000	General fund	Increase one-time funding for emergency housing by \$2.5 million plus an additional \$2.5 million buffer, if needed.
House	1,000,000	General fund	Increase one-time grant for the VT Food Bank.
House	1,000,000	General fund	Funding for a grant to Meals on Wheels.
House	671,000	General fund	Provides additional funding to support refugee services
House	10,000,000	General fund	Provide funding for grants to municipalities impacted by the July 2023 flood.
Gov Rec	62,095,852	General fund	\$30 million FEMA Match; \$11,550 Libraries Working Group; (\$120,500) GMCB Finance Database; \$8,204,802 DCF Emergency Housing; \$4 million DCF Community Shelters; Replenish the \$20 million of GF transferred from PSD per order of the Emergency Board
Gov Rec	6,000,000	Federal funds	AAFMM Clean Water Board ARPA recommendation
Gov Rec	1,924,495	Education fund	Holds Local Education Agencies harmless for the Special Education Census Block Grant miscalculation.
House	300,000	General fund	Adds \$300k for the Essex County Courthouse renovation planning.
Senate	(166,000)	General fund	Remove funding for a grant to Howard Center for the Cultural Liaison program.
Senate	(255,000)	General fund	Remove funding for the working bridges program grant.
Senate	(1,000,000)	General fund	Reduce additional onetime grant for the VT Food Bank.
Senate	(1,000,000)	General fund	Remove funding for a grant to Meals on Wheels.
Senate	(671,000)	General fund	Removes funding for funding to support refugee services.
Senate	(1,900,000)	General fund	Reduce one-time funding for emergency housing by \$1.9 million.
Senate	(3,750,000)	General fund	Reduce funding for this program to grant \$6.25M to municipalities in designated counties associated with the July 2023 floods to be allocated based on percentage of residential properties that were designated as major damage - the remaining \$3.75M will be transferred to ERAF.
Senate	3,000,000	Interdepartmental transfers	\$3,000,000 Interdepartmental Transfer Fund for Enterprise Resource Planning (ERP) Modernization - Business Transformation.

B.1101 Workforce and Economic Development One-times

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	170,000	0	170,000	0	170,000	0	170,000
Grants	47,307,000	10,799,448	58,106,448	752,203	58,858,651	(451,711)	58,406,940
Expense Total	47,477,000	10,799,448	58,276,448	752,203	59,028,651	(451,711)	58,576,940
General fund	47,477,000	0	47,477,000	752,203	48,229,203	(451,711)	47,777,492
Federal funds	0	3,899,724	3,899,724	0	3,899,724	0	3,899,724
Global Commitment fund	0	6,899,724	6,899,724	0	6,899,724	0	6,899,724
Fund Total	47,477,000	10,799,448	58,276,448	752,203	59,028,651	(451,711)	58,576,940

Budget Stage	Amount	Category	Note
House	500,000	General fund	Additional funding for Adult Education
House	252,203	General fund	Additional \$252,203 for grants to organic farmers.
Gov Rec	0	General fund	Converts appropriation to support workforce needs at designated and specialized service agencies to Global Commitment
Gov Rec	3,899,724	Federal funds	Federal match for converting the appropriation from General Fund to Global Commitment Fund
Gov Rec	6,899,724	Global Commitment fund	Convert appropriation to support workforce needs at designated and specialized service agencies to Global Commitment
Senate	(325,000)	General fund	\$175K to Adult Base Education, resulting in a \$325K reduction from the House.
Senate	(126,711)	General fund	Reduce grants to organic farmers.

B.1102 Housing One-times

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	150,000	0	150,000	0	150,000	0	150,000
Grants	60,150,000	0	60,150,000	12,925,000	73,075,000	(12,925,000)	60,150,000
Expense Total	60,300,000	0	60,300,000	12,925,000	73,225,000	(12,925,000)	60,300,000

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
General fund	60,300,000	0	60,300,000	12,925,000	73,225,000	(12,925,000)	60,300,000
Fund Total	60,300,000	0	60,300,000	12,925,000	73,225,000	(12,925,000)	60,300,000

Budget Stage	Amount	Category	Note
House	400,000	General fund	\$400,000 for rental housing stabilization services per Act 47 of 2023 Sec. 43
House	1,025,000	General fund	Funding for the Tenant Representation Pilot Program per Act 47 of 2023, Sec. 44
House	2,500,000	General fund	Funding for grant to Vermont State Housing Authority for Rent Arrears Assistance Fund per Act 47 of 2023, Sec. 45
House	4,500,000	General fund	Funding for VHFA Middle Income Home Ownership Development Program.
House	4,500,000	General fund	Additional funding for VHCB
Senate	(4,500,000)	General fund	Removes funding for VHFA Middle Income Home Ownership Development Program.
Senate	(400,000)	General fund	Removes \$400,000 for rental housing stabilization services per Act 47 of 2023 Sec 43.
Senate	(1,025,000)	General fund	Removes funding for the Tenant Representation Pilot Program per Act 47 of 2023 Sec 44.
Senate	(2,500,000)	General fund	Removes funding for grant to VSHA for Rental Arrears Assistance Fund per Act 47 of 2023, Sec 45
Senate	(4,500,000)	General fund	Removes additional funding for VHCB

B.1103 Climate and Environment One-times

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	5,600,000	165,000	5,765,000	0	5,765,000	0	5,765,000
Grants	16,200,000	0	16,200,000	0	16,200,000	0	16,200,000
Expense Total	21,800,000	165,000	21,965,000	0	21,965,000	0	21,965,000
General fund	9,850,000	165,000	10,015,000	0	10,015,000	0	10,015,000
Transportation fund	850,000	0	850,000	0	850,000	0	850,000
Special funds	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000
ARPA State Fiscal	6,100,000	0	6,100,000	0	6,100,000	0	6,100,000
Fund Total	21,800,000	165,000	21,965,000	0	21,965,000	0	21,965,000

Budget Stage	Amount	Category	Note
Gov Rec	165,000	General fund	Engineering assessment for the Green River Reservoir Dam

Totals for allocations, one-time and contingent

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
General fund	252,737,615	65,260,852	317,998,467	29,069,203	347,067,670	(22,118,711)	324,948,959
Transportation fund	3,350,000	0	3,350,000	0	3,350,000	0	3,350,000
Special funds	66,660,000	0	66,660,000	0	66,660,000	0	66,660,000
Tobacco fund	500,000	0	500,000	0	500,000	0	500,000
Education fund	32,721,774	1,924,495	34,646,269	9,340,000	43,986,269	0	43,986,269
ARPA State Fiscal	11,280,000	0	11,280,000	0	11,280,000	0	11,280,000
Federal funds	25,548,581	9,899,724	35,448,305	0	35,448,305	0	35,448,305
Global Commitment fund	20,178,800	6,899,724	27,078,524	0	27,078,524	0	27,078,524
Interdepartmental transfers	0	0	0	0	0	3,000,000	3,000,000
Grand Total	412,976,770	83,984,795	496,961,565	38,409,203	535,370,768	(19,118,711)	516,252,057

Other bills

H.165 in 2023 and S.100 in 2022 - Universal School Meals

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
Grants	29,000,000	0	29,000,000	0	29,000,000	(5,000,000)	24,000,000
Expense Total	29,000,000	0	29,000,000	0	29,000,000	(5,000,000)	24,000,000
Education fund	29,000,000	0	29,000,000	0	29,000,000	(5,000,000)	24,000,000
Fund Total	29,000,000	0	29,000,000	0	29,000,000	(5,000,000)	24,000,000

Budget Stage	Amount	Category	Note
Senate	(5,000,000)	Education fund	Reduce universal meals need based on reduced utilization.

Totals for other bills

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate
General fund	78,124,500	0	78,124,500	0	78,124,500	0	78,124,500
Special funds	650,000	0	650,000	0	650,000	0	650,000
Education fund	29,000,000	0	29,000,000	0	29,000,000	(5,000,000)	24,000,000
Enterprise funds	900,000	0	900,000	0	900,000	0	900,000
Grand Total	108,674,500	0	108,674,500	0	108,674,500	(5,000,000)	103,674,500

Grand Total

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Rescissions Change	Total
General fund	2,378,878,870	28,864,571	2,407,743,441	28,025,886	2,435,769,327	(26,075,394)	2,409,693,933	0	2,409,693,933
Transportation fund	332,066,110	(327,405)	331,738,705	0	331,738,705	0	331,738,705	0	331,738,705
TIB fund	25,229,215	0	25,229,215	0	25,229,215	0	25,229,215	0	25,229,215
Special funds	480,001,760	18,342,631	498,344,391	(3,967,000)	494,377,391	4,000,000	498,377,391	0	498,377,391
Tobacco fund	24,974,439	0	24,974,439	500,000	25,474,439	(500,000)	24,974,439	0	24,974,439
State health care resources fund	25,265,312	173,524	25,438,836	0	25,438,836	0	25,438,836	0	25,438,836
Fish and wildlife fund	10,921,090	0	10,921,090	0	10,921,090	0	10,921,090	0	10,921,090
Education fund	2,132,734,936	9,382,079	2,142,117,015	13,340,000	2,155,457,015	(9,000,000)	2,146,457,015	0	2,146,457,015
ARPA State Fiscal	11,280,000	0	11,280,000	0	11,280,000	5,000,000	16,280,000	0	16,280,000
Federal funds	3,139,078,764	39,781,394	3,178,860,158	(1,356,216)	3,177,503,942	1,356,216	3,178,860,158	0	3,178,860,158
ARRA funds	0	0	0	0	0	0	0	0	0
Global Commitment fund	1,964,696,338	40,683,741	2,005,380,079	(2,399,533)	2,002,980,546	2,399,533	2,005,380,079	0	2,005,380,079
Internal service funds	229,234,960	0	229,234,960	0	229,234,960	0	229,234,960	0	229,234,960
Interdepartmental transfers	69,096,661	125,100	69,221,761	0	69,221,761	3,000,000	72,221,761	0	72,221,761
Local match	11,104,867	0	11,104,867	0	11,104,867	0	11,104,867	0	11,104,867
Permanent trust funds	25,000	0	25,000	0	25,000	0	25,000	0	25,000
Enterprise funds	14,720,611	0	14,720,611	0	14,720,611	0	14,720,611	0	14,720,611
Pension trust funds	8,160,757	0	8,160,757	0	8,160,757	0	8,160,757	0	8,160,757
Private purpose trust funds	1,196,613	0	1,196,613	0	1,196,613	0	1,196,613	0	1,196,613
Grand Total	10,858,666,303	137,025,635	10,995,691,938	34,143,137	11,029,835,075	(19,819,645)	11,010,015,430	0	11,010,015,430
Grand Total (Non-Duplicate Funds)	8,560,430,496	96,216,794	8,656,647,290	36,542,670	8,693,189,960	(25,219,178)	8,667,970,782	0	8,667,970,782

Designed by Jeremy Fonte