

**FY 2024 BUDGET ONE-TIMES - General Fund & Other Funds**  
**One-time Appropriations - Sec. B.1100, B.1101, B.1102, B.1103, B.1104, B.1105, Sec. D.101**

Sec. B.1100 MISCELLANEOUS - FY 2024 ONE-TIME APPROPRIATIONS		GF	FF & ARPA SFR	SF, EF & TF	GC
Sec. #	Recipient - Purpose				
1	B.1100(a)(1) AOA-ORE-Language Access Plan	\$ 1,150,000			
2	B.1100(a)(2) AOA-Community Safety Grant Program	\$ 5,000,000			
3	B.1100(a)(3) AOA-High-Risk FEMA Denial Reserve	\$ 5,000,000			
4	B.1100(b)(1) VSC-FY24 Bridge Funding	\$ 3,820,000	\$ 5,180,000		
5	B.1100(b)(2) VSC-CCV Tuition Reduction Workforce Priorities	\$ 4,000,000			
6	B.1100(c)(1) DHR-7 New Positions in DHR Operations	\$ 725,000			
7	B.1100(c)(2) DHR-1 New Position in VTHR Operations	\$ 75,000			
8	B.1100(c)(3) DHR-Paid Family and Medical Leave Insurance	\$ 1,900,000			
9	B.1100(d) Treasurer's Office - VT Income Tax Assistance (VITA)	\$ 400,000			
10	B.1100(e) LIB-FiberConnect	\$ 200,000			
11	B.1100(f)(1) DPS-External Carriers (Vests)	\$ 190,000			
12	B.1100(f)(2) DPS-Hiring Incentives and Loan Repayment	\$ 500,000			
13	B.1100(g)(1) MIL-USS-VT Support Group	\$ 10,000			
14	B.1100(g)(2) MIL-North Country Honor Flight - 10 VT Veterans	\$ 10,000			
15	B.1100(h)(1) CJC-Accreditation Process (1st year of 3 years)	\$ 400,000			
16	B.1100(h)(2) CJC-Records Management System	\$ 20,000			
17	B.1100(h)(3) CJC-One-Time RFPs and Contracts	\$ 200,000			
18	B.1100(i) Defender General - Case Management	\$ 210,000			
19	B.1100(j)(1) AAFM-EV Charger Inspection	\$ 110,000			
20	B.1100(j)(2) AAFM-Food Safety Inspection Database Replacement	\$ 1,070,000			
21	B.1100(j)(3) AAFM - VT Sustainable Jobs fund	\$ 400,000			
22	B.1100(j)(4) AAFM - Salvation Farms	\$ 500,000			
23	B.1100(j)(5) AAFM - Conservation Districts	\$ 1,000,000			
24	B.1100(k)(1) DMH-Expediting Competency & Sanity Evaluations	\$ 105,000			
25	B.1100(k)(2) DMH - Pathways - Soteria House - Purchase & Renovation	\$ 985,000			
26	B.1100(l)(1) GMCB-VHCURES Database Implementation	\$ 620,000			
27	B.1100(l)(2) GMCB-Health Finance Database Implementation	\$ 120,500			
28	B.1100(l)(3) GMCB-Health Resources Allocation Plan Tool Development	\$ 50,000			
29	B.1100(m)(1) AHS-CO-Refugee Resettlement Assistance	\$ 975,000			
30	B.1100(m)(2) AHS-CO-State Refugee Office - Inventory & Needs Assessment	\$ 25,000			
31	B.1100(m)(3) AHS-CO-Blueprint/Hub & Spoke expansion (GF match) - 1st yr of 2 yr Pilot	\$ 4,400,000	\$ 5,702,529		
32	B.1100(m)(4) AHS-CO-COVID - Address Emergent & Exigent Circumstances for HC Providers	\$ 10,000,000	\$ 13,693,231		
33	B.1100(m)(5) AHS-CO-Global Commitment Matching - due to Medicaid Redeterminations	\$ 10,534,603			
34	B.1100(n) DHVA-Blueprint/Hub & Spoke expansion - 1st yr of 2 yr Pilot	\$ 175,000	\$ 186,024		\$ 7,791,676
35	B.1100(o)(1) VDH - Blueprint/Hub & Spoke expansion - 1st yr of 2 yr Pilot				\$ 2,297,724
36	B.1100(o)(2) VDH - Recovery Housing	\$ 1,000,000			
37	B.1100(o)(3) VDH - Recovery Housing Vouchers	\$ 30,000			
38	B.1100(o)(4) VDH - Vermonters for Criminal Justice Reform - Case Mgmt	\$ 150,000			
39	B.1100(o)(5) VDH - ADAP - Substance Misuse Prevention Coalition - Cannabis Excise	\$ 1,590,000			
40	B.1100(o)(6) VDH - Tobacco & Substance Use Disorder Prevention & Cessation	\$ 500,000			
41	B.1100(o)(7) VDH - EMS Study	\$ 100,000			
42	B.1100(p)(1) DCF-Reach Ahead 2 Year Pilot	\$ 2,000,000			
43	B.1100(p)(2) DCF-Continue Youth Development independent living stipends program - 2 yrs	\$ 1,000,000			
44	B.1100(p)(3) DCF - FSD - Driver's Ed Vehicle	\$ 40,000			
45	B.1100(p)(4) DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	\$ 18,884,610			
46	B.1100(p)(5) DCF - OEO - Housing Opportunity Program (HOP) grants	\$ 2,500,000			
47	B.1100(p)(6) DCF - Foodbank	\$ 1,000,000			
48	B.1100(p)(7) DCF - CIS Salesforce Rollout - 3 regions	\$ 768,180			
49	B.1100(p)(8) DCF - Prevent Child Abuse VT (PCAVT)	\$ 500,000			
50	B.1100(p)(9) DCF - Snelling Center - Early Childhood Education Leadership	\$ 130,000			
51	B.1100(q)(1) DOL-New American Labor Force	\$ 200,000			
52	B.1100(q)(2) DOL-Workforce Dev Work-based Learning & Training Funds	\$ 1,000,000			
53	B.1100(r)(1) NRB-Digitization of NRB Records	\$ 1,000,000			
54	B.1100(r)(2) NRB-Contract for Act 250 Study	\$ 200,000			
55	B.1100(s) AOE - Governor's Institutes	\$ 198,000			
56	B.1100(t) VT Symphony Orchestra - 90th Season	\$ 35,000			
57	B.1100(u) VHCB - Land Access & Opportunity Board	\$ 1,200,000			
58	B.1100(v) Tax - Digitize Current Use (Current Use SF)			\$ 1,750,000	
59	B.1100(w)(1) PSD - Update & Expand the ePSD case mgmt system (Reg/Energy Eff SF)			\$ 500,000	
60	B.1100(w)(2) PSD - Telecom Plan Update (Reg/Energy Eff SF)			\$ 400,000	
61	B.1100(w)(3) PSD - Craft Policy Proposals for Electric Sector (Reg/Energy Eff SF)			\$ 300,000	
62	B.1100(w)(4) PSD - Vermont Access Network - Relief for Community Communication	\$ 1,000,000			
63	B.1100(x) AOT - Green Mountain Transit - Zero-fare basis transition to tiered-fare			\$ 1,000,000	
64	B.1100(y)(1) ADS - Network & Security Infrastructure Modernization (Tech Modern SF)			\$ 5,000,000	
65	B.1100(y)(2) ADS - Modernize Existing IT Systems (Tech Modern SF)			\$ 2,500,000	
66	B.1100(z) Judiciary - Network & Security Modernization	\$ 4,680,000			
67	<b>TOTAL in Sec. B.1100</b>	<b>\$ 94,585,893</b>	<b>\$ 24,761,784</b>	<b>\$ 11,450,000</b>	<b>\$ 10,089,400</b>

Sec. B.1101 WORKFORCE & ECONOMIC DEVELOPMENT - FY 2024 ONE-TIME APPROPRIATIONS		GF	FF & ARPA SFR	SF, EF & TF
68	B.1101(a)(1) AOE - Emerging Pathways Grant program (H.484)	\$ 500,000		
69	B.1101(a)(2) VSAC - VT Teacher Forgivable Loan Incentive program (H.484)	\$ 2,500,000		
70	B.1101(a)(3) AOE - Historically Underrepresented Educator Affinity Program (H.484)	\$ 30,000		
71	B.1101(b)(1) DOC - Supervisory & Management Professional Dev (H.484)	\$ 500,000		
72	B.1101(c)(1) FPR - VT Serve, Learn & Earn (H.484)	\$ 2,400,000		
73	B.1101(d)(1) VSAC - Advance Vermont - Climate Workforce Education (H.484)	\$ 100,000		
74	B.1101(d)(2) ACCD - VT Sustainable Jobs Fund - Business Coaching (H.484)	\$ 180,000		
75	B.1101(e)(1) UVM - Office of Engagement Forgivable Loans (H.484)	\$ 2,500,000		
76	B.1101(e)(2) VSC - Restorative Justice Bachelors (H.484)	\$ 700,000		
77	B.1101(e)(3) VSC - Certificate in 3-D program (H.484)	\$ 1,500,000		
78	B.1101(e)(4) VSC - Critical Occupations Scholarships (H.484)	\$ 3,800,000		
79	B.1101(e)(5) UVM-Upskill Vermont Scholarship (H.484)	\$ 3,000,000		
80	B.1101(e)(6) VSAC - Advance Vermont - Credential of Value (H.484)	\$ 350,000		
81	B.1101(f)(1) VSAC - VT Psychiatric Mental Health Nurse Forgivable Loan (H.484)	\$ 1,000,000		
82	B.1101(f)(2) VDH - EMS Training (H.484)	\$ 1,000,000		
83	B.1101(f)(3) AHS-CO-Health Care Workforce LTS Position Funding (1 year) (H.484)	\$ 170,000		
84	B.1101(f)(4) AHS - DA/SSA Training (H.484)	\$ 3,000,000		
85	B.1101(f)(5) AHS - United Way - Working Bridges (H.484)	\$ 255,026		
86	B.1101(g)(1) ACCD - DED-Vermont Training Program (H.484)	\$ 5,000,000		
87	B.1101(g)(2) ACCD - Small Business Technical Assistance Exchange (H.484)	\$ 1,250,000		
88	B.1101(g)(3) VT Arts Council - State match for NEA grant - creative economy (H.484)	\$ 72,000		
89	B.1101(g)(4) ACCD - Rural Industry Development Grant program (SF) (H.484)			\$ 5,000,000
90	B.1101(g)(5) DED-Brownfields Redevelopment Funding	\$ 8,000,000		
91	B.1101(g)(6) AAFM-Commission on the Future of Ag. Economic Development	\$ 5,000,000		
92	B.1101(g)(7) AAFM-Working Lands Enterprise Fund	\$ 1,000,000		
93	<b>TOTAL in Sec. B.1101</b>	<b>\$ 43,807,026</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>

Sec. B.1102 AFFORDABLE HOUSING DEVELOPMENT - FY 2024 ONE-TIME APPROPRIATIONS		GF
94	B.1102(a) HCD-Land Value Tax Feasibility Study	\$ 150,000
95	B.1102(b) HCD-VHIP Program Changes	\$ 10,000,000
96	B.1102(c) HCD-Municipal Bylaw Modernization Grants	\$ 500,000
97	B.1102(d) VHCB-One-time to fund at FY23 base level	\$ 50,000,000
98	<b>TOTAL GF in Sec. B.1102</b>	\$ 60,650,000

Sec. B.1103 CLIMATE AND ENVIRONMENT - FY 2024 ONE-TIME APPROPRIATIONS		GF	FF & ARPA SFR	SF, EF & TF
99	B.1103(a) ANR-Refrigerant Management	\$ 700,000		
100	B.1103(b) ANR-Climate Office Technical Analyses, Tools and Training	\$ 900,000		
101	B.1103(c) ANR-Clean Heat Homes	\$ 3,000,000		
102	B.1103(d) DFW-Wildlife Crop Damage Payment	\$ 150,000		
103	B.1103(e) FPR-Parks Staff Housing	\$ 500,000		
104	B.1103(f) FPR-Outdoor Recreation Grant Match for Small Communities	\$ 1,000,000		
105	B.1103(g) FPR-EAB Mitigation / Low Income Heating Assistance	\$ 500,000		
106	B.1103(h) DEC-BRELLA / Brownfields One-Time	\$ 2,500,000		
107	B.1103(i) DEC-Emissions Repair Program (FY24-FY27)	\$ 200,000		
108	B.1103(j) DEC-Healthy Homes Initiative		\$ 5,000,000	
109	B.1103(k) DEC-PFAS Technical Assistance	\$ 1,000,000		
110	B.1103(l) DEC-PFAS Remediation - ECF SF			\$ 5,000,000
111	B.1103(m) FPR-Forester II - Limited Service - Clean Water SF			\$ 93,613
112	B.1103(n) FPR-IJA Funded Positions		\$ 402,525	
113	<b>TOTAL in Sec. B.1103</b>	\$ 10,450,000	\$ 5,402,525	\$ 5,093,613

Sec. B.1104 PENSION PLUS FUNDING - FY 2024 ONE-TIME APPROPRIATIONS		GF	SF, EF & TF
114	B.1104(a)(1) TREASURER - VSERS per 2022 Act 114, Section 11 and 3 V.S.A 473	\$ 9,000,000	
115	B.1104(a)(2) TREASURER - VSTRS per 2022 Act 114, Section 19 and 16 V.S.A 1944	\$ 9,000,000	
116	E.514.2 Retired Teachers' Supplemental COLA One-time Payment		\$ 3,000,000
117	<b>TOTAL in Sec. B.1104</b>	\$ 18,000,000	\$ 3,000,000

Sec. B.1105 CAPITAL PROJECTS FUNDING - FY 2024 ONE-TIME CAPITAL INFR RESERVE APPROPRIATIONS		GF	SF, EF & TF
118	B.1105(a)(1) BGS - Planning, Reuse & Contingency		\$ 250,000
119	B.1105(a)(2) BGS - Cherry Street Parking Garage		\$ 135,000
120	B.1105(a)(3) BGS - HVAC at 120 State Street		\$ 1,000,000
121	B.1105(a)(4) BGS - NSCF - Boiler Replacement		\$ 600,000
122	B.1105(a)(5) BGS - CJC - Renovations - Admin Building		\$ 750,000
123	B.1105(a)(6) BGS - AHS - NWSCF - Planning & Design for Booking Replacement		\$ 600,000
124	B.1105(a)(7) BGS - AHS - Women's Correctional Facility		\$ 1,500,000
125	B.1105(a)(8) BGS - AHS DCF - Short-term Stabilization Facility - Planning & Design		\$ 1,000,000
126	B.1105(a)(9) BGS - Judiciary - Renovations at Washington County Superior Courthouse		\$ 750,000
127	B.1105(a)(10) BGS - DPS - Special Teams Facility & Storage		\$ 250,000
128	B.1105(a)(11) BGS - DPS - Rutland Field Station		\$ 250,000
129	B.1105(a)(12) BGS - AAFM - VT Agr & Env Lab Heat Plant		\$ 300,000
130	B.1105(b)(1) BGS - EV Charging Stations		\$ 1,000,000
131	B.1105(b)(2) VSC - Major Maintenance & Infrastructure		\$ 9,000,000
132	B.1105(j)(3) ANR - DEC - IJA Drinking Water Match		\$ 9,700,000
133	B.1105(b)(4) ANR - DEC - Waterbury Dam		\$ 4,500,000
134	B.1105(b)(5) ANR - DEC - Municipal Pollution Grants		\$ 4,000,000
135	B.1105(b)(6) ANR - FPR - Maintenance Facilities		\$ 3,000,000
136	B.1105(b)(7) ANR - F&W - Maintenance & Improvements at Buildings		\$ 800,000
137	<b>TOTAL in Sec. B.1105</b>		\$ 39,385,000

138 **TOTAL ONE-TIMES** \$ 227,492,919 \$ 30,164,309 \$ 63,928,613 \$ 10,089,400

TRANSFERS:		GF	Other Funds
139	D.101(a)(1)(A) Transfer from GF to Transportation Fund Non-Dedicated	\$ 10,925,980	\$ -
140	D.101(a)(1)(B) Transfer from GF to Environmental Contingency Fund	\$ 5,000,000	\$ -
141	D.101(a)(1)(C) Transfer from GF to Enhanced 9-1-1 Board (H: System Refresh funding \$814,895)	\$ 2,115,000	\$ -
142	D.101(a)(1)(D) Transfer from GF to Technology Modernization Special Fund	\$ 7,500,000	\$ -
143	D.101(a)(1)(E) Transfer from GF to Capital Infrastructure Reserve Fund - Capital Projects	\$ 32,000,000	\$ -
144	D.101(a)(1)(F) Transfer from GF to Rural Industry Development Fund	\$ 5,000,000	\$ -
145	D.101(a)(2)(A) Transfer from the Clean Water Fund to Agr Water Special Fund	\$ -	\$ 6,684,880
146	D.101(a)(2)(B) Transfer from the Clean Water Fund to Lake in Crisis Response Special Fund	\$ -	\$ 120,000
147	D.101(a)(3) Transfer from the Transportation Fund to the Downtown Fund	\$ -	\$ 523,966
148	<b>TOTAL TRANSFERS</b>	\$ 62,540,980	\$ 7,328,846
149	<b>TOTAL</b>	\$ 290,033,899	