

April 4, 2023

Honorable Jane Kitchel
Chair, Senate Committee on Appropriations
Vermont State House
109 State Street
Montpelier, VT 05602

Via Email

Dear Senator Kitchel:

I write with comments on H.494 – *An act relating to making appropriations for the support of government*. The Administration appreciates the recognition of many of the Governor’s initiatives in the House draft of the bill, however, we remain deeply troubled by the near 12 percent growth rate in ongoing state spending – especially without sufficient future year planning or funds set aside to ensure we can leverage federal money.

At January’s Emergency Board meeting, the economists presented a concerning near-term economic outlook. In fact, the Legislature’s own economist reported at that meeting, “Of note, the projected FY24 decline in the General Fund...is 8.9%, the largest annual decline ever – even exceeding the FY2009 decline of 8.1% during the Great Recession”. He also indicated that ongoing inflation issues in the coming years will lead to an “expenditure waterfall affecting...every line item in the budget”. The Governor’s budget took note of that outlook and set aside over \$150 million to meet known future infrastructure obligations. The intent was to use substantial, and waning, surplus funds to offset future financial requirements and allow a level of investment in future years that, under the Emergency Board forecast, would not otherwise be possible. The House budget, however, ignores the forecast and its impact on known future obligations, while simultaneously creating NEW obligations without providing sufficient funding.

Known Future Infrastructure Obligations (IIJA Match)

In the Governor's budget address, he highlighted the importance of leveraging the unprecedented amount of federal infrastructure funding available through the IIJA, saying, "Perhaps the most valuable thing we could do with this year's surplus is make sure we get every single penny of the federal funding available to us in the next few years." The House budget, however, cuts \$68 million of the Governor's proposed surplus funding to meet FY25 and FY26 IIJA state match requirements for infrastructure projects in transportation. Similarly, the House cuts IIJA state match needed to capitalize Drinking Water and Clean Water Revolving Fund (SRF) grants from U.S. EPA for FY26 and FY27 and reduces funding for the companion Municipal Pollution Control grants to just \$4 million. Setting aside the SRF match now ensures Vermont will be able to access more than \$375 million federal funds over the next four years – that's a return of 12 to 1 across all water infrastructure programs. Yet, the House budget cuts the requested \$41.5 million transfer to the Capital Expenditure Cash Fund to meet IIJA state match requirements to \$18.2 million. The House only funds the FY24/FY25 state SRF match and reduces funding for Municipal Pollution Control grants to a point where the amount is insufficient to meet the State's traditional commitment to projects with bond votes that have *already* passed, placing tens of millions of funding pressure on next biennium's capital bill.

These historic investment opportunities are available at a critical time when much of our existing infrastructure is aging and in need of significant repair or replacement. Vermont has some of the oldest infrastructure in the country and, as a result, requires outsized investment. Just last month, the Vermont Section of the American Society of Civil Engineers issued an infrastructure report identifying dam safety, drinking water, stormwater, and wastewater infrastructure as areas with the greatest need. The Administration's proposed investments will benefit communities statewide, from St. Johnsbury to Bennington to North Troy to Wolcott to Barre (an appendix of projects at risk by county is attached to this letter). They will also ensure we can stimulate economic activity, jobs and revenue at a time when pandemic relief will have dried up. We must ensure we can leverage every cent available to Vermont in the next four years to capitalize on this once in a generation opportunity. Thus, *at a minimum*, the Administration requests the Senate restore the IIJA reserve and the full CECF transfer.

Significant Increased Obligations

In addition to declining to set aside surplus to pay for known infrastructure expenses, the House budget fails to plan for any future obligations through set asides and adds additional obligations to our balance sheet. In contrast to the Governor's recommended budget, which used one-time money to fully fund all years of multi-year



initiatives, the House budget limits funding to the first year only, leaving the out years of several programs unfunded. The Criminal Justice Council's three-year accreditation program is only funded in the first year. The two-year Blueprint Hub and Spoke pilot is reduced to one year of funding. The Language Access Plan upfront costs are cut in half. A multi-year tuition reduction program at CCV to make higher education and training more accessible is reduced by 60 percent. The fiscal note for H.66 – *An act related to paid family and medical leave insurance* – has a \$111 million price tag to establish the program. The House only provides \$37 million in one time for the first year of funding, leaving \$74 million for future legislatures to find. The total disregard for anything beyond FY24 is both mystifying and risky.

Last year, and again this year, the Governor's recommended budget does not spend all available base revenue on base initiatives. In fact, this year's proposal directs \$62 million in base revenue to one-time initiatives. This was done to acknowledge the inflationary environment which will almost certainly require \$100 million additional base next year just for current services. If revenues falter as forecasted, having this case cushion will help blunt the inevitably difficult choices we will have to make. This is essential to stability, capacity and productivity of all of State government's programs and services.

The House budget reduces flexibility in the base to only \$18 million by adding new programs, creating new positions, and switching several initiatives from one-time into base. In total, the House adds over \$45 million in base spending to the Governor's recommended budget for an 11.7% base inflation rate. It is not reasonable to assume this level of spending can be sustained. Eliminating all support for needs beyond FY24, the House budget guarantees no help from potential surpluses, should they materialize. Any surplus will be needed to both meet significant state match requirements in the next two-three years and to stand up the paid leave program envisioned in H.66 if it is passed.

Additional Taxes and Fees

The Governor's budget had \$2.14 billion base General Fund revenue and another \$390 million one-time revenue for a total \$2.53 billion General Fund available. That represents *over \$400 million* more available revenue than last year's historically large budget. Yet, despite that extraordinary bounty, the House budget raises an additional \$9 million in annual fees from the Department of Motor Vehicles in FY24, increasing to \$20 million in future years. Plus, future House budgets will ask Vermonters to dig even deeper to absorb a new .55 percent payroll tax to pay for H.66 once the program is stood up. And given the new bureaucracies required to implement the House proposal, Vermonters can reasonably expect that payroll tax burden to grow year-after-year.

The Administration proposes a different approach. Instead of raising taxes and fees, we recommended targeted tax reductions for low- and moderate-income Vermonters by increasing the EITC credit to 45 percent of the federal rate. We also proposed increasing the Social Security income tax threshold and fully exempting military pension income from state taxes. Even with these modest reductions to state revenue, the Governor's budget includes \$77 million of new base initiatives, the largest of which is a \$56 million proposal for childcare – all without raising taxes or fees.

In a period of inflation, which is forcing Vermonters to make difficult choices to make ends meet, the last thing we should be doing is compounding their difficulties. A budget that relies on fee increases and an across-the-board payroll tax is the wrong direction. The Governor's budget shares the Legislature's commitment to an expansion of childcare subsidies and a new paid leave program, and it invests more robustly in initiatives to lift working families and vulnerable Vermonters. Yet his budget does not require new revenue to stand up these programs. The Administration asks the Senate to remove the reliance in the House budget on higher fees and new taxes and fit our priorities within current law revenue.

We can all agree the past several years have presented extraordinary opportunities to invest in our shared goals, clean up our balance sheet, and reduce our debts. Thanks to federal support, a booming economy, and being able to find common ground between the Administration and the Legislature, we leave the COVID era in far better financial shape than we could have anticipated. But we must acknowledge and prepare for the more difficult times ahead. This is not the time to run up the state's credit card and leave it to future legislatures to find the means to make payments. We have the money now; let's invest it smartly, and put ourselves on a successful path.

Sincerely,

Kristin Clouser
Secretary of Administration

Attachment: Appendix of Projects at Risk by County

Cc: Representative Diane Lanpher, House Committee on Appropriations, Chair
Senator Philip Baruth, State Senate, Senate President Pro Tempore
Representative Jill Krowinski, House of Representatives, Speaker
Catherine Benham, Joint Fiscal Office, Chief Fiscal Officer
Stephanie Barrett, Joint Fiscal Office, Associate Fiscal Officer
Adam Greshin, Department of Finance and Management, Commissioner



Projects Impacted by Match Funding – Statewide

For clean water and drinking water projects, the Agency of Natural Resources needs \$27 million in State match funds to receive an infusion of nearly \$320 million into the State Revolving Fund program.

Below is a list of projects **Statewide** that have already been submitted to the state for funding consideration through the program. The projects will only move forward within the near term with federal funding provided through match.

Clean Water Projects

County	Municipality/Applicant	Project Category	Project Name
Addison	Middlebury	CWT - Secondary Treatment	WWTF Upgrade
	Bristol	CWT - Advanced Treatment	Wastewater Treatment Upgrade Project
	Shoreham	NPS - Individual Decentralized Systems	Wastewater Facility Improvements
	Middlebury	CWT - CSO Correction	South Street Reconstruction Phase Two - North Section
Bennington	Pownal	NPS - Brownfields	Pownal Landfill Remediation
	Bennington	CWT - Advanced Treatment	Wastewater Treatment Facility Filter Upgrades
	Bennington	CWT - New Collector Sewers	Town of Bennington County Street Sewer Upgrades
	Bennington	CWT - Sewer System Rehabilitation	Town of Bennington Sewer Interceptor Upgrades
	Pownal	CWT - Secondary Treatment	Ultraviolet System Upgrade
Caledonia County	St. Johnsbury	CWT - CSO Correction	Portland Street Water, Sewer and Storm Improvements
	Burke	NPS - Individual Decentralized Systems	West Burke Village Wastewater
	St. Johnsbury	CWT - CSO Correction	St Mary St. CSO
Chittenden	Burlington	CWT - Advanced Treatment	Main Plant Tertiary Treatment Project
	Colchester	CWT - New Collector Sewers	Malletts Bay Sewer Project
	Burlington	CWT - CSO Correction	Pine Street CSO Storage Tank
	South Burlington	CWT - Advanced Treatment	Bartlett Bay WWTF Refurbishment
	Shelburne	CWT - Advanced Treatment	Shelburne WWTFs Consolidation
	South Burlington	CWT - Advanced Treatment	Airport Parkway WWTF Solids Handling Optimization
	Milton	CWT - New Collector Sewers	Flanders Development Sewers
	Huntington	NPS - Individual Decentralized Systems	Lower Village Wastewater
Essex	Brighton	CWT - Secondary Treatment	Brighton Wastewater Treatment Facility Refurbishment
Franklin	St. Albans	CWT - CSO Correction	Stebbins Street Utility Improvements
	St. Albans	Stormwater - Green Infrastructure	Lower Weldon Stormwater Improvements
	Enosburg Falls	CWT - CSO Correction	Elm Street Sewer and Water Improvements
	Swanton	CWT - Advanced Treatment	WWTF Upgrade and Phosphorus Improvements
	St. Albans	CWT - CSO Correction	Federal Street CSO Separation

	St. Albans	CWT - CSO Correction	CSO Off-Line Storage
	St. Albans	NPS - Individual Decentralized Systems	St. Albans Bay Area Wastewater Project
	Enosburg Falls	CWT - CSO Correction	Off-Line Storage Tank Phase II
	Highgate	NPS - Hydromodification	Transfer Station Stabilization
Grand Isle	South Hero	NPS - Individual Decentralized Systems	South Hero Community Wastewater
Lamoille County	Wolcott	NPS - Individual Decentralized Systems	Wolcott Village Decentralized Wastewater Project
	Stowe	CWT - Sewer System Rehabilitation	Lower Village Pump Station Replacement
Orleans County	Newport	CWT - CSO Correction	Bluff Road Pump Station
	Greensboro	NPS - Individual Decentralized Systems	Town of Greensboro New Community WW
	Newport	CWT - CSO Correction	Gardner Park Interceptor Sewer
	Orleans	CWT - Advanced Treatment	Wastewater Treatment Facility Upgrade
	North Troy	CWT - Secondary Treatment	North Troy Wastewater Improvements
Rutland			20 Year Evaluation of WWTF & Alternatives
	West Rutland	CWT - Secondary Treatment	
	Brandon	CWT - Sewer System Rehabilitation	Forestdale Pump Station Upgrade
	Rutland County SWD	Stormwater - Green Infrastructure	Rutland County Solid Waste District Facility Project
	Rutland	CWT - CSO Correction	Vernon Street Sewer Separation
	Bellows Falls Village Corp.	CWT - Advanced Treatment	Wastewater Treatment Facility Refurbishment
	Castleton	CWT - New Collector Sewers	Crystal Heights Sewer
	West Rutland	CWT - CSO Correction	South Main Street Separation
	Rutland	CWT - CSO Correction	Otter Creek Interceptor Upgrade
	Rutland	CWT - CSO Correction	West Street East Separation
	Rutland	CWT - CSO Correction	Field Avenue Sewer Separation
	Rutland	CWT - CSO Correction	Meadow Street Sewer Separation
	Rutland	CWT - CSO Correction	State Street East Separation
	Rutland	CWT - CSO Correction	Connor Park Storage
	Rutland	CWT - CSO Correction	River Street Pump Station Improvements
	Rutland	CWT - CSO Correction	Wastewater Treatment Facility Improvements
	Rutland	CWT - CSO Correction	Rotary Park Storage
	Rutland	CWT - CSO Correction	Calvary Storage
	Rutland	CWT - CSO Correction	Convent Avenue Separation
	Rutland	CWT - CSO Correction	Connor Park Storage Phase 2
	Rutland	CWT - CSO Correction	Temple Street Sewer Separation
	West Rutland	CWT - CSO Correction	Easterly Avenue Sewer Separation
	West Rutland	CWT - CSO Correction	State Street West Separation
West Rutland	CWT - CSO Correction	East Street Separation	
West Rutland	CWT - CSO Correction	Harrington Avenue Sewer Separation	
West Rutland	CWT - CSO Correction	Thrall Avenue Sewer Separation	

	West Rutland	CWT - CSO Correction	West Street West Separation
	Pittsford	CWT - Sewer System Rehabilitation	US Route 7 Segment 2 Water and Sewer
Washington	Northfield	CWT - CSO Correction	Main Street Stormwater Separation and CSO Abatement
	Northfield	CWT - New Collector Sewers	Route 12 Sewer Main Extension
	Barre	CWT - Advanced Treatment	WWTF Upgrade
	Moretown	NPS - Individual Decentralized Systems	Moretown Village Wastewater
	Waitsfield	NPS - Individual Decentralized Systems	Water and Wastewater Feasibility Study
	Berlin	CWT - New Collector Sewers	Berlin Crosstown Road Sewer
	Berlin	CWT - New Collector Sewers	Riverton Village Center Community Wastewater Project
Windham	Londonderry	NPS - Individual Decentralized Systems	South Londonderry Village Community WW System
	Londonderry	NPS - Individual Decentralized Systems	North Londonderry Village Community WW System
	Brattleboro	CWT - Sewer System Rehabilitation	Retreat Pump Station Upgrade
	Wilmington	CWT - New Collector Sewers	Route 9 Water and Sewer Extension
Windsor	Ludlow	CWT - Sewer System Rehabilitation	Lower High Street Infrastructure Improvements
	Woodstock	CWT - Advanced Treatment	Woodstock Main WWTF Upgrade
	Hartford	CWT - CSO Correction	Catch Basin Disconnections and GSW Infrastructure
	Hartford	Stormwater - Gray Infrastructure	North Main Street Stormwater
	West Windsor	CWT - New Collector Sewers	Sewer System Expansion Feasibility Study

Drinking Water Projects

County	Water System / Applicant	Project
Addison	Tri-Town	Water treatment plan upgrades including filter addition; distribution main replacements
	Middlebury	Chipman Hill Storage Tank
	Middlebury	Foote St water main - continuation of project several yrs ago
	East Middlebury FD1	Water main, pump house, SCADA, and other upgrades
	Middlebury	Palmer Well #2 source development & construction
Bennington	Bennington	Burgess Rd PRV replacement & Willow Park PRV and hydroelectric turbine
Caledonia	St Johnsbury	Portland St mains between Concord Ave & bridge
	St Johnsbury	Railroad St mains
Chittenden	Champlain Water District (wholesale popln)	Filtered water storage tank II
	Champlain Water District (wholesale popln)	Raw water transmission main
	Shelburne	Rte 7 S water main, Laplatte R bridge to Marsett Rd
	Milton	Railroad St water main & pressure sustaining valves
	Essex, Town of	Rte 15 waterline upgrade
Essex	Brighton	Cross St water main replacement
Franklin	St Albans, City of	Stebbins St water main
Grand Isle	North Hero	Rte 2 main replacement
Lamoille	Hyde Park FD1	Well house and pressure tank upgrades
	Mansfield View	Distribution upgrades including water mains
	Stowe FD4	Water main replacements
Orange	Newbury Village	Village water system study for new source, distribution improvements, meter replacements
Orleans	Newport, City of	Sias Ave water main from S Main past Paul St
Rutland	Brandon FD1	Improvements including storage tank and water mains
Washington	Edward Farrar (Waterbury)	Water main extension Rte 100 south from Howard Ave (multi-part project, will need eligiblity determination for parts)
	Barre Town	Websterville interconnection
	Barre Town	Groundwater source development
	Edward Farrar (Waterbury)	Ashford Ln Kennedy Dr water main replacement
	Edward Farrar (Waterbury)	Water main extension Blush Hill - Oakwood Estates
	Barre City	Rte 302 main
	Montpelier	East State St connection work
Windsor	Quechee Central	Quechee Main St water main
	Ludlow Village	Lower High St - Main to Depot
	Ludlow Village	Lower Pleasant St Ext water main
	Hartford	Latham Works Ln, Nutt Ln, Harrison Ave

During the Agency of Transportation’s budgetary process, an analysis determined the Agency would need an additional \$79 million from fiscal year 2024 through 2026 to make full use of eligible opportunities for the State to secure federal funding through the Bipartisan Infrastructure Law, securing a minimum of \$341.5 million in federal aid.

Here are the AOT Projects that will be directly impacted by these funds. Without the match funds, these projects are not guaranteed funding to move forward as planned and can face long delays.

Transportation Projects

County	Program	Project Name	Route	Brief Project Description
Addison County	Paving	Addison	VT-17	Resurface VT17
		Middlebury-Hancock	VT-125	Resurface VT125
		Orwell-Addison	VT-22A	Resurface VT22A
	Roadway Projects	Addison	VT-125	VT125 Slope Remediation
		Cornwall	VT-125	Slope/Roadway Stabilization
		Middlebury	VT-116	Scope BR 3 on VT116
		Orwell	VT-22A	Reconstruct Shoulders, Widen
	State Highway Bridges	Ferrisburgh	US-7	Replace BR 139 on US7
		Granville	VT-100	Rehab BR 159
		Vergennes	VT-22A	Replace BR 27 on VT22A
	Bike & Pedestrian Facilities	Middlebury	Exchange Street	Construct Sidewalk
		Middlebury	RT. 73	Construct Sidewalk & Curbing
		Vergennes	Triangle Bike Loop	Way-Finding Signs
Bennington County	Paving	Bennington	VT-67A	Resurface VT67A
		Shaftsbury-Bennington	VT-67	Resurface VT67
	State Highway Bridges	Dorset	US-7	Replace Deck, BR 52 on US7
		Readsboro	VT-100	Replace BR 25 on VT100
		Searsburg	VT-9	Replace BR 20 on VT9
		Shaftsbury	VT-67	Replace BR 1 on VT67
		Sunderland	US-7	Rehab BR 19-5
	Town Highway Bridges	Bennington	VT-9	Replace BR 6 on VT9
	Bennington	Shared Use Path	Shared-Use Path	

	Bike & Pedestrian Facilities	Sunderland	Sunderland Hill Road	Construct Bike/Ped Shoulder
Caledonia County	Paving	Burke-Barton	US-5	Resurface US5
		Danville-St. Johnsbury	US-2	Resurface US2
		Lyndon-Burke	US-5	Resurface US5
		Ryegate-St. Johnsbury	US-5	Resurface US5
		St. Johnsbury	US-2	Resurface US2
	Roadway Projects	Cabot-Danville	US-2	Reconstruct US 2
		Groton	VT-232	Replace Culvert on VT232
		Lyndon	US-5	Reconstruct US5
		Ryegate	I-91	Ledge Work, I-91 NB
	Bike & Pedestrian Facilities	Lyndonville	Elm St.	Elm St. Sidewalk
	Rest Areas	Lyndon	I-91	Replace Sidewalks
		Waterford	I-93	Replace Sidewalks
		Waterford	I-93	Resurface W. C. Parking Lot
Chittenden County	Paving	Colchester-Essex	VT-15	Resurface VT15
		Colchester-Milton	US-7	Resurface US7
		Essex-Fairfax	VT-128	Resurface VT128
		Hinesburg-South Burlington	VT-116	Resurface VT116
		St. George-Williston	VT-2A	Resurface VT2A
	Roadway Projects	Burlington	RAILYARD ENTERPRISE	Multimodal Infrastructure
		Colchester	Prim Road/West Lakeshore Drive	Improve Prim Rd/W. Lakeshore
		Essex	VT-289	Stormwater Retrofit
		Richmond	US-2	Rehab Culvert on US2
		South Burlington	US-7	Stormwater Retrofit
		Williston	US-2	Slab Removal
		Williston	VT-2A	Rehab/Replace VT2A Culvert
		Richmond	US-2	Rehab BR 53N

	Interstate Bridges	Richmond	Maj-0209	Rehab BR 55S
	State Highway Bridges	Buel's Gore	VT-17	Scoping to Evaluate Alts.
	Town Highway Bridges	Jericho	Maj-0209	Scoping For BR 15 on FAS 0209
	Bike & Pedestrian Facilities	Burlington	Birchcliff Parkway Raised Walks	Raised Walks
Essex County	Paving	Brighton-Norton	VT-147	Resurface VT147
		Guildhall-Bloomfield	VT-102	Resurface VT102
		Norton-Canaan	VT-253	Resurface VT114
	Roadway Projects	Canaan	VT-114	Replace Culvert on VT114
		Norton	VT-114	Replace Culvert on VT114
	State Highway Bridges	Bloomfield	VT-102	Scoping to Evaluate Alts.
		Lunenburg	US-2	Scoping to Evaluate Alts.
Norton		VT-114	Replace BR 41 on VT114	
Franklin County	Paving	Fairfax-St. Albans	VT-104	Resurface VT104
		Georgia-Fairfax	VT-104A	Resurface VT104A
		Montgomery-Westfield	VT-242	Resurface VT242
		Sheldon-Enosburg	VT-105	Resurface VT105
		St. Albans Town-Swanton	VT-207	Resurface US7
		St. Albans-Sheldon	VT-105	Resurface VT105
		Swanton-Highgate	I-89	Resurface I-89 NB & SB
		Swanton-Highgate	VT-207	Resurface VT207
	Roadway Projects	Fairfax	VT-104	Replace Culvert BR 5
		Milton-Georgia	US-7	Slab Removal
		Richford	VT-105	Permanent Repairs
		Swanton	VT-78	Project Scoping
	State Highway Bridges	Fairfield	VT-36	Replace BR 6 Deck
	Town Highway Bridges	Swanton	VT-78	Rehab BR 6 on VT78
	Franklin	Main Street	Reconstruct Sidewalks	

	Bike & Pedestrian Facilities	Richford	MVRT Extension	Missisquoi Trail Extension
		Swanton-St. Johnsbury	LVRT	Replace Bridges on LVRT
	Rest Areas	Georgia	I-89	Replace Sidewalks
		Georgia	I-89	Rest Area Preventive Maint.
Grand Isle County	Rest Areas	Alburgh	US-2	Replace Sidewalks
Lamoille County	Paving	Cambridge	VT-108	Resurface VT108
		Cambridge-Belvidere	VT-109	Resurface VT109
		Cambridge-Johnson	VT-15	Resurface VT15
		Worcester-Morristown	VT-12	Resurface VT12
	Roadway Projects	Stowe	VT-100	Ledge Work, VT100
	State Highway Bridges	Eden	VT-100	Replace BR 220 on VT100
		Elmore	VT-12	Replace BR 94 on VT 12
		Elmore	VT-12	Replace BR 90 on VT12
	Town Highway Bridges	Morristown	Maj-0239	Rehab BR 8 on FAS 0239
		Wolcott	C2003	Replace BR 6
Orange County	Paving	Bradford-Orange	VT-25	Resurface VT25
		Brookfield-Montpelier	I-89	Resurface I-89 NB
		Chelsea-Washington	VT-110	Resurface VT110
		Orange-Topsham	US-302	Resurface US302
		Thetford-Fairlee	US-5	Resurface US5
		Thetford-Fairlee	VT-244	Resurface VT244
		Tunbridge-Chelsea	VT-110	Resurface VT110
		Williamstown	VT-64	Resurface VT64
	Roadway Projects	Thetford	US-5	Remediate Rock Cut
		Thetford	US-5	Slope Remediation
	Interstate Bridges	Fairlee	I-91	Scoping to Evaluate Alts.
	State Highway Bridges	Bradford	US-5	Improve BR 91 on US5
		Topsham	VT-25	Replace BR 23 on VT25

Orleans County	Paving	Barton-Coventry	US-5	Resurface US5	
		Derby	I-91	Resurface I-91 NB & SB	
		Derby	US-5	Resurface US5 And Alt US5	
		Derby-Charleston	VT-105	Resurface VT105	
		Derby-Newport	VT-191	Resurface VT191	
		Hardwick-Barton	VT-16	Resurface VT16	
		Troy	VT-243	Resurface VT105	
		Troy	VT-243	Resurface VT243	
		Troy-Newport	VT-105	Resurface VT105	
	Roadway Projects	Charleston	VT-5A	Replace Culvert on VT5A	
		Derby	US-5	Slab Removal	
	State Highway Bridges	Coventry	VT-14	Replace Culvert	
		Glover	VT-16	Replace Deck, BR 18 on VT16	
		Irasburg	VT-14	Replace BR 124 on VT 14	
		Lowell	VT-100	Replace BR 234 on VT100	
		Lowell	VT-100	Replace BR 237 on VT100	
	Town Highway Bridges	Barton	C2005	Rehab BR 55 on Th5	
	Rutland County	Paving	Castleton	VT-4A	Resurface Class I - VT4A
			Castleton-Hubbardton	VT-30	Resurface VT30
Fair Haven			VT-4A	Resurface Class I - VT4A	
Rupert-Pawlet			VT-30	Resurface VT30	
Rutland City			US-7	Resurface Class I's	
Roadway Projects		Benson	VT-22A	Reconstruct Shoulders, Widen	
		Pittsford	US-7	Reconstruct US7 - Segment 2	
		Pittsford	US-7	Reconstruct US7 - Segment 3	
		Pittsford-Brandon	US-7	Reconstruct US7 - Segment 4	
		Wells	VT-30	Ledge Work, VT30	
		West Haven-Benson	VT-22A	Reconstruct Shoulders, Widen	

		West Rutland	US-4	Ledge Work, US4	
	State Highway Bridges	Pittsford	US-7	Replace BR 108	
		West Rutland	US-4	Replace Decks, BR 13 E&W	
		West Rutland	US-4	Replace Decks, BR 14 E&W	
	Town Highway Bridges	Danby	Maj-0130	Rehab BR 7 on FAS 0130	
		Poultney	VT-31	Scoping For VT31 BR 4	
		Rutland City	Urb-3052	Replace Deck, BR 27 on River St	
	Bike & Pedestrian Facilities	Rutland City	West Street	Crosswalk Enhancement	
	Washington County	Paving	Barre City	VT-14	Install X-ing Warning System
			Barre Town-Orange	US-302	Resurface US302
Barre-East Montpelier			VT-14	Resurface VT14	
East Montpelier-Hardwick			VT-14	Resurface VT14	
East Montplier-Marshfield			US-2	Resurface US2	
Middlesex-Worcester			VT-12	Resurface VT12	
Montpelier			NSH-9390	Resurface Montpelier St. Hwy.	
Montpelier-Waterbury			I-89	Resurface I-89 NB	
Montpelier-Waterbury			I-89	Resurface I-89 SB	
Northfield-Berlin			VT-12	Resurface VT12	
Watisfield-Moretown			VT-100	Resurface VT100	
Roadway Projects		Barre City-Barre Town	WACR	Reconstruct Intersection	
		Fayston	VT-17	Replace Culvert on VT17	
		Middlesex	US-2	Slab Removal	
		Moretown-Middlesex	US-2	Slab Removal	
		Waterbury	US-2	Ledge Work, US2	
		Williamstown-Barre Town	VT-14	Slab Removal	

	Interstate Bridges	Berlin-Highgate	US-7	Bridge Painting
		Montpelier	I-89	Rehab/Replace Culvert
		Waterbury	I-89	Rehab/Replace Culvert
	State Highway Bridges	Waterbury	US-2	Rehab BR 44 on US2
		Worcester	VT-12	Replace BR 87 on VT 12
		Worcester	VT-12	Replace BR 89 on VT 12
		Worcester	VT-12	Replace BR 84 on VT12
	Town Highway Bridges	Montpelier	BUS-2	Rehab BR b2-1 on BR US2
Northfield		VT-12	Replace BR 60 on VT12	
Windham County	Paving	Brattleboro	VT-9	Resurface Various Class I's
		Brattleboro	VT-9	Resurface VT9 - Class I
		Brattleboro-Putney	VT-9	Resurface US5 & VT9
	Roadway Projects	Brattleboro	US-5	Reconstruction Of US5
		Londonderry	VT-11	Replace Culvert on VT11
		Wilmington	VT-9	Rehab Culvert on VT9
	Interstate Bridges	Brattleboro	I-91	Rehab Bridges
		Rockingham	I-91	Scoping For BR 24-3
	State Highway Bridges	Rockingham	US-5	Replace BR 38 on US 5
		Rockingham	VT-103	Scope to Evaluate Alts.
		Rockingham	US-5	Rehab BR 41
		Wilmington	VT-9	Rehab BR 31 on VT9
	Town Highway Bridges	Brattleboro	VT-9	Replace BR 54 on VT9
		Grafton	Maj-0125	Replace BR 20 on FAS 0125
	Bike & Pedestrian Facilities	Brattleboro	VT-9	Western Ave. Bike Lanes
		Dover	VT-100	Shared-Use Path
	Rest Areas	Guilford	I-91	Replace Walkway Pavers
Windsor County	Paving	Hartford	US-5	Resurface US5
		Hartford	US-5	Resurface US5
		Hartford-Sharon	VT-14	Resurface VT14
		Killington-Stockbridge	VT-100	Rehab VT100 - Irene Damage
		Ludlow	VT-100	Resurface Class I - VT100
		Ludlow	VT-103	Resurface Class I - VT103

		Sharon-Royalton	VT-14	Resurface VT14
		Westminster-Springfield	I-91	Resurface I-91 NB
Roadway Projects		Hartford	I-91	Remediate Slope Issue
		Rochester	VT-73	Replace Culvert on VT73
		Woodstock	US-4	Rehab Culvert on US4
Interstate Bridges		Norwich	I-91	Rehab BR 48S
State Highway Bridges		Chester	VT-103	Replace BR 14 on VT103
		Hartford	US-5	Replace BR 73 on US5
		Hartland	US-4	Rehab BR 57 on US4
		Ludlow	VT-100	Replace BR 102 on VT100
		Springfield	VT-106	Place Invert on VT106 BR 4
		Statewide - Southwest	VT-4A	Rehab/Replace Culverts
Town Highway Bridges		Springfield	VT-11	Replace BR 61 on VT11
		Springfield	VT-11	Replace BR 62 on VT11
		Windsor	US-5	Replace Deck, BR 55 on Th5
		Woodstock	Maj-0166	Replace Concrete Deck
Bike & Pedestrian Facilities		Hartford	US-5	Replace Sidewalks
		Hartford	US 5/I 91	Sidewalk Along US5
		Springfield	VT-11	Scoping For Shared-Use Path
Rest Areas		Sharon	I-89	Resurface Welcome Center
		Sharon	I-89	Living Machine, Water, MEP
		Sharon	I-89	Sidewalk Installation
Rutland/Bennington County	Rail	Rutland to Hoosick Falls, NY	Vermont Railway	Western Corridor Track Replacement
Windsor County	Aviation	Springfield	Hartness Airport	Runway Reconstruction
Addison, Bennington, Lamoille, Washington, Windsor	Public Transit	Morrisville, Barre, Windsor, Manchester, Middlebury		Micro Transit Pilots
Washington County	Public Transit	Berlin		Green Mountain Transit Central Vermont Garage Facility

Bennington County	Public Transit	Bennington		Green Mountain Community Network Garage Facility
Addison County	Public Transit	Middlebury		Tri Valley Transit Bus Barn
Addison County	Public Transit	Middlebury		Tri Valley Transit E-Bus Facility Fit Up
Windsor County	Public Transit	Brattleboro		Southeast Vermont Transit Shared Garage Facility
Caledonia County	Public Transit	Lyndonville		Rural Community Transit Facility Expansion