

Ed Fund Projection April 5, 2024

	FY2025 LTWADM	FY2025 Prelim Expenditures	FY25 Offsetting Revenues	FY25 Preliminary Ed Spend
Statewide totals	142,810	2,246,022,456	353,468,533	1,901,900,527
118 Budgets Received	142,023	2,246,022,456	353,468,533	1,892,553,923
4 Budgets with 11.51% ed spending increase	787			9,346,604

This projection represents:

- 99% of weighted FY25 pupils
- 118 districts of 122 expected (including 3 unorganized towns)
- 4 districts with a weighted average increase of 11.80%
- Revised data from 30 of 30 defeated budgets is included.
- Three districts have experienced a second failure, the revised budgets, that have now failed are included in this projection
- An 11.20% or \$192.2M year-over-year increase in ed spending from FY24 to FY25
- Ed spending projection of 1,903,000,000 including CTE not enrolled and driver's ed
- Of the 30 districts with revised numbers, there is a spread of best estimates, revisions that failed a second time, and board approvals with some boards not voting again until April

As a reminder, town meeting day results were:

- Pass = 62
- Fail = 30
- Re-warned = 8
- Late Vote = 19

The 4/5/2024 projection represents:

- 27 Fails with revised data not yet voted
- 3 Fails with revised data and a second failed vote
- 65 Passes
- 17 Late votes
- 6 Rewarned/postponed
- 4 weighted average percent increase

