

districts that did not respond to the survey or provided a % ed spending increase are excluded from this data set and graphs

Current..... By NicoleL Date 21-Feb-24 Time 9:52 AM

							FY24 EdSpnd / EqPup			FY25 Prelim EdSpnd / LTWADM			14.18%
							Ed Spending	EqPup	FY2024 Ed Spending per EqPup	Warned Budget Ed Spending	LTW ADM	FY2025 prelim Ed Spending per LTWADM	FY25 SPP change using FY25 LTWADM as denominator
							FY2024 N = 122	FY2024 N = 122		FY2025 N = 107	FY25 N = 122		
GovID	LEAID	DstID	TORO	County	S.U.	0	1,709,697.481	142,809.77	11,971.85	1,885,136.978	142,809.77	13,200.34	
1	2	3	4	5	6	7	16	17	18	16	17	18	
1	2	3	4	5	6	7	12	13	14	12	13	14	
U061	Mt. Abraham USD	U061	Mt. Abraham	U061U061	Addison	01	28,379,875	1,981.36	14,323.43	30,321,730	1,981.36	15,303.49	6.84%
U054	Addison NW USD	U054	Addison NW	U054U054	Addison	02	21,588,305	1,537.04	14,045.38	24,204,338	1,537.04	15,747.37	12.12%
U055	Addison Central USD	U055	Addison Centr	U055U055	Addison	03	36,997,236	2,487.15	14,875.35	40,041,512	2,487.15	16,099.36	8.23%
U080	Granville-Hancock US	U080	Granville-Hanc	U080U080	Addison	30	1,555,734	154.50	10,069.48	-	154.50	-	-100.00%
T112	Lincoln	T112	Lincoln	T112T112	Addison	70	4,176,927	301.39	13,858.88	4,424,457	301.39	14,680.17	5.93%
T005	Arlington	T005	Arlington	T005T005	Bennington	05	7,226,961	633.55	11,407.09	8,008,007	633.55	12,639.90	10.81%
T141	North Bennington ID	T141	North Benningt	T141T141	Bennington	05	2,976,691	224.26	13,273.39	3,033,199	224.26	13,525.37	1.90%
T181	Sandgate	T181	Sandgate	T181T181	Bennington	05	1,300,340	111.80	11,630.95	1,511,603	111.80	13,520.60	16.25%
U014	Mt. Anthony UHSD	U014	Mt. Anthony UH	U014U014	Bennington	05	25,288,224	2,890.11	8,749.92	29,292,384	2,890.11	10,135.39	15.83%
U087	Southwest Vermont U	U087	Southwest Ver	U087U087	Bennington	05	23,711,495	2,303.05	10,295.69	25,095,654	2,303.05	10,896.70	5.84%
T248	Winhall	T248	Winhall	T248T248	Bennington	06	4,387,361	317.61	13,813.67	4,386,326	317.61	13,810.42	-0.02%
U063	Taconic & Green Reg	U063	Taconic & Gre	U063U063	Bennington	06	34,678,029	2,692.36	12,880.16	36,986,801	2,692.36	13,737.69	6.66%
T164	Readsboro	T164	Readsboro	T164T164	Bennington	49	1,352,128	122.80	11,010.81	-	122.80	-	-100.00%
T182	Searsburg	T182	Searsburg	T182T182	Bennington	49	529,252	41.56	12,734.65	-	41.56	-	-100.00%
T194	Stamford	T194	Stamford	T194T194	Bennington	49	1,686,801	185.81	9,078.10	-	185.81	-	-100.00%
T057	Danville	T057	Danville	T057T057	Caledonia	09	6,595,897	528.85	12,472.15	7,606,073	528.85	14,382.29	15.32%
T151	Peacham	T151	Peacham	T151T151	Caledonia	09	2,202,664	159.86	13,778.71	2,530,094	159.86	15,826.94	14.87%
U078	Caledonia Cooperativ	U078	Caledonia Coc	U078U078	Caledonia	09	13,111,679	1,033.89	12,681.89	15,162,062	1,033.89	14,665.06	15.64%
T179	St. Johnsbury	T179	St. Johnsbury	T179T179	Caledonia	11	20,942,310	1,864.79	11,230.39	25,132,825	1,864.79	13,477.56	20.01%
T195	Stannard	T195	Stannard	T195T195	Caledonia	35	271,048	16.79	16,143.42	262,153	16.79	15,613.65	-3.28%
U026	Hazen UHSD	U026	Hazen UHSD	U026U026	Caledonia	35	6,028,549	601.12	11,351.39	7,825,413	601.12	13,018.06	14.68%
U064	Kingdom East USD	U064	Kingdom East	U064U064	Caledonia	67	35,494,665	3,293.79	10,776.24	44,121,455	3,293.79	13,395.35	24.30%
T050	Colchester	T050	Colchester	T050T050	Chittenden	07	40,950,148	3,602.56	11,366.96	46,179,352	3,602.56	12,818.48	12.77%
T126	Milton	T126	Milton	T126T126	Chittenden	10	29,615,379	2,336.86	12,673.15	31,965,715	2,336.86	13,678.92	7.94%
T255	Buels Gore	T255	Buels Gore	T255T255	Chittenden	12	79,852	9.80	8,148.16	-	9.80	-	-100.00%
U401	Mt. Mansfield UUSD	U401	Mt. Mansfield	U401U401	Chittenden	12	46,294,670	3,675.93	12,594.00	55,338,416	3,675.93	15,054.26	19.54%
U056	Champlain Valley US	U056	Champlain Val	U056U056	Chittenden	14	81,419,879	5,726.33	14,218.51	91,112,815	5,726.33	15,911.21	11.90%
T037	Burlington	T037	Burlington	T037T037	Chittenden	15	78,964,438	6,798.20	11,615.49	94,424,438	6,798.20	13,889.62	19.58%
T191	South Burlington	T191	South Burlingt	T191T191	Chittenden	16	49,616,074	4,123.53	12,032.43	57,750,835	4,123.53	14,005.19	16.40%
T249	Winooski ID	T249	Winooski ID	T249T249	Chittenden	17	20,740,015	2,166.90	9,571.28	29,171,428	2,166.90	13,462.29	40.65%
U051	Essex-Westford EC U	U051	Essex-Westfor	U051U051	Chittenden	65	73,630,650	5,617.97	13,106.27	81,070,824	5,617.97	14,430.63	10.12%
T041	Canaan	T041	Canaan	T041T041	Essex	19	3,149,592	273.60	11,511.67	3,594,157	273.60	13,136.54	14.12%
T258	Ferdinand	T258	Ferdinand	T258T258	Essex	19	62,363	4.89	12,753.17	-	4.89	-	-100.00%
U065	Northeast Kingdom C	U065	Northeast King	U065U065	Essex	19	6,865,796	520.24	13,197.36	6,531,757	520.24	12,555.28	-4.87%
T030	Brighton	T030	Brighton	T030T030	Essex	31	2,366,630	253.44	9,338.03	2,854,513	253.44	11,263.07	20.62%
U085	Northern Mountain Va	U085	Northern Moun	U085U085	Franklin	20	18,999,146	2,096.57	9,062.01	22,638,948	2,096.57	10,798.09	19.16%
U088	Enosburgh-Richford U	U088	Enosburgh-Ric	U088U088	Franklin	20	16,748,945	1,722.59	9,723.12	18,679,044	1,722.59	10,843.58	11.52%
U089	Missisquoi Valley Sc	U089	Missisquoi Val	U089U089	Franklin	21	33,981,084	3,245.32	10,470.80	42,227,407	3,245.32	13,011.79	24.27%
T071	Fairfax	T071	Fairfax	T071T071	Franklin	22	15,626,205	1,300.43	12,016.18	18,039,901	1,300.43	13,872.26	15.45%
T077	Fletcher	T077	Fletcher	T077T077	Franklin	22	3,738,305	343.13	10,894.72	4,346,410	343.13	12,666.95	16.27%
T079	Georgia	T079	Georgia	T079T079	Franklin	22	15,218,171	1,258.94	12,088.08	17,536,958	1,258.94	13,929.94	15.24%
U057	Maple Run USD	U057	Maple Run US	U057U057	Franklin	23	51,064,329	4,006.72	12,744.67	57,207,352	4,006.72	14,277.85	12.03%
T003	Alburgh	T003	Alburgh	T003T003	Grand Isle	24	6,714,806	543.65	12,351.34	7,182,716	543.65	13,212.02	6.97%
T192	South Hero	T192	South Hero	T192T192	Grand Isle	24	4,217,303	322.43	10,379.75	5,164,470	322.43	16,017.34	22.46%
U066	Champlain Islands U	U066	Champlain Isla	U066U066	Grand Isle	24	8,543,155	659.47	12,954.58	10,331,866	659.47	15,666.92	20.94%
T040	Cambridge	T040	Cambridge	T040T040	Lamoille	25	5,871,836	516.19	11,375.34	6,833,666	516.19	13,238.66	16.38%
U058A	Lamoille North MUSD	U058A	Lamoille North	U058AU058A	Lamoille	25	13,660,143	1,079.94	12,648.98	15,837,969	1,079.94	14,665.60	15.94%
U058B	Lamoille North MUSD	U058B	Lamoille North	U058BU058B	Lamoille	25	15,442,449	1,183.89	9,749.70	19,273,218	1,183.89	12,168.28	24.81%
T198	Stowe	T198	Stowe	T198T198	Lamoille	26	15,039,500	1,505.30	13,606.71	17,194,298	1,105.30	15,556.23	14.33%
U090	Elmore-Morrisown U	U090	Elmore-Morrist	U090U090	Lamoille	26	14,901,675	1,385.65	10,754.28	16,039,902	1,385.65	11,575.72	7.64%
T250	Wolcott	T250	Wolcott	T250T250	Lamoille	35	5,171,370	455.95	11,341.97	5,107,572	455.95	11,202.04	-1.23%
T205	Theftord	T205	Theftord	T205T205	Orange	27	9,278,115	530.59	17,486.41	9,637,127	530.59	18,163.04	3.87%
U021	Blue Mountain USD	U021	Blue Mountain	U021U021	Orange	27	8,205,638	771.51	10,635.82	9,937,288	771.51	12,880.31	21.10%
U036	Waits River Valley US	U036	Waits River Va	U036U036	Orange	27	6,643,865	715.62	9,284.07	-	715.62	-	-100.00%
U091	Oxbow UUSD	U091	Oxbow UUSD	U091U091	Orange	27	13,502,614	1,215.42	11,109.42	-	1,215.42	-	-100.00%
U059	Orange Southwest US	U059	Orange Southw	U059U059	Orange	28	18,459,008	1,568.85	11,765.95	20,155,305	1,568.85	12,847.18	9.19%
T199	Strafford	T199	Strafford	T199T199	Orange	30	3,470,340	283.28	12,250.56	4,011,595	283.28	14,161.24	15.60%
U082	First Branch USD	U082	First Branch U	U082U082	Orange	30	7,013,878	668.55	10,491.18	8,672,275	668.55	12,971.77	23.64%
U146	Rivendell Interstate U	U146	Rivendell Inter	U146U146	Orange	64	8,530,036	564.99	15,097.68	8,557,392	564.99	15,146.09	0.32%
U067	Echo Valley Commun	U067	Echo Valley Co	U067U067	Orange	68	5,340,340	597.41	8,939.15	6,682,797	597.41	11,186.28	25.14%
T044	Charleston	T044	Charleston	T044T044	Orleans	31	2,267,842	206.61	10,976.44	2,832,507	206.61	13,709.44	24.90%
T054	Coventry	T054	Coventry	T054T054	Orleans	31	3,920,043	340.10	11,526.15	4,640,313	340.10	13,643.97	18.37%
T058	Derby	T058	Derby	T058T058	Orleans	31	5,547,891	627.23	8,845.07	6,554,830	627.23	10,450.44	18.15%
T097	Holland	T097	Holland	T097T097	Orleans	31	890,663	108.86	8,181.73	1,103,063	108.86	10,132.86	23.85%
T105	Jay	T105	Jay	T105T105	Orleans	31	1,100,941	75.00	14,679.21	1,243,626	75.00	16,581.68	12.96%
T114	Lowell	T114	Lowell	T114T114	Orleans	31	1,774,059	168.95	10,500.50	2,177,580	168.95	12,888.90	22.75%
T131	Morgan	T131	Morgan	T131T131	Orleans	31	591,822	84.85	6,974.92	706,597	84.85	8,327.60	19.39%
T139	Newport City	T139	Newport City	T139T139	Orleans	31	6,946,602	526.76	13,				

U062	Slate Valley USD	U062	Slate Valley USD	U062U062	Rutland	04	23,274,925	2,355.43	9,881.39	26,815,691	2,355.43	11,384.63	15.21%
U084	Mettawee School Dist	U084	Mettawee Sch	U084U084	Rutland	06	6,173,767	495.80	12,452.13	6,462,179	495.80	13,033.84	4.67%
U052	Mill River USD	U052	Mill River UUSD	U052U052	Rutland	33	15,128,034	1,311.59	11,534.12	16,931,759	1,311.59	12,909.34	11.92%
U049	Barstow USD	U049	Barstow UUSD	U049U049	Rutland	36	5,411,852	455.19	11,889.22	6,170,233	455.19	13,555.29	14.01%
U053	Otter Valley USD	U053	Otter Valley UUSD	U053U053	Rutland	36	23,440,197	2,123.13	11,040.40	26,670,980	2,123.13	12,562.10	13.78%
T173	Rutland City	T173	Rutland City	T173T173	Rutland	40	38,670,000	3,377.57	11,449.06	41,909,000	3,377.57	12,408.03	8.38%
T153	Pittsfield	T153	Pittsfield	T153T153	Rutland	51	837,278	74.67	11,213.04	1,014,593	74.67	13,587.69	21.18%
T101	Ira	T101	Ira	T101T101	Rutland	66	787,141	74.63	10,547.25	763,373	74.63	10,228.77	-3.02%
T174	Rutland Town	T174	Rutland Town	T174T174	Rutland	66	9,603,126	769.43	12,480.83	10,514,874	769.43	13,665.80	9.49%
U069	Wells Spring USD	U069	Wells Spring UUSD	U069U069	Rutland	66	5,499,184	490.91	11,202.02	5,877,465	490.91	11,972.59	6.88%
U070	Quarry Valley USD	U070	Quarry Valley UUSD	U070U070	Rutland	66	18,014,927	1,706.04	10,559.50	18,231,304	1,706.04	10,686.33	1.20%
T038	Cabot	T038	Cabot	T038T038	Washington	09	3,410,416	318.84	10,696.32	4,453,819	318.84	13,968.82	30.59%
U033	Twinfield USD	U033	Twinfield UUSD	U033U033	Washington	09	7,453,138	595.76	12,510.30	7,957,084	595.76	13,356.19	6.76%
U092	Washington Central U	U092	Washington C	U092U092	Washington	32	31,697,238	2,376.88	13,335.65	36,813,819	2,376.88	15,488.30	16.14%
U060	Harwood USD	U060	Harwood UUSD	U060U060	Washington	42	38,511,662	2,647.61	14,545.82	43,341,112	2,647.61	16,369.90	12.54%
U097	Barre USD	U097	Barre UUSD	U097U097	Washington	61	39,645,397	3,703.48	10,704.90	43,680,046	3,703.48	11,794.32	10.18%
U068	Paine Mountain Scho	U068	Paine Mounta	U068U068	Washington	68	18,700,239	1,776.51	10,526.39	21,296,718	1,776.51	11,987.95	13.88%
U071	Montpelier Roxbury S	U071	Montpelier Rox	U071U071	Washington	69	24,008,153	1,839.02	13,054.86	26,801,689	1,839.02	14,573.90	11.64%
T120	Marlboro	T120	Marlboro	T120T120	Windham	46	3,702,542	227.05	16,307.17	3,785,611	227.05	16,673.03	2.24%
T200	Stratton	T200	Stratton	T200T200	Windham	46	1,200,620	73.96	16,233.37	721,565	73.96	9,756.15	-39.90%
T246	Windham	T246	Windham	T246T246	Windham	46	380,069	33.67	11,288.06	575,112	33.67	17,080.84	51.32%
U072A	West River Modified	U072A	West River Mo	U072AU072A	Windham	46	6,303,947	416.77	15,125.72	-	416.77	-	-100.00%
U072B	West River UED	U072B	West River Mo	U072BU072B	Windham	46	6,372,400	431.35	14,773.15	-	431.35	-	-100.00%
U073	River Valleys USD	U073	River Valleys U	U073U073	Windham	46	6,065,247	452.14	13,414.53	-	452.14	-	-100.00%
T169	Rockingham	T169	Rockingham	T169T169	Windham	47	8,512,454	775.26	10,980.13	9,359,247	775.26	12,072.40	9.95%
T234	Westminster	T234	Westminster	T234T234	Windham	47	4,849,731	391.39	12,391.04	5,216,000	391.39	13,326.86	7.55%
U027	Bellows Falls UHSD	U027	Bellows Falls U	U027U027	Windham	47	7,572,000	713.18	10,617.24	7,486,454	713.18	10,497.29	-1.13%
U095	Athens Grafton Scho	U095	Athens Grafton	U095U095	Windham	47	1,575,788	123.10	12,800.88	1,672,000	123.10	13,582.45	6.11%
T214	Vernon	T214	Vernon	T214T214	Windham	48	6,990,540	497.81	14,042.59	7,262,687	497.81	14,589.28	3.89%
U096	Windham Southeast U	U096	Windham Sout	U096U096	Windham	48	51,680,581	3,734.48	13,838.76	58,482,635	3,734.48	15,660.18	13.16%
T090	Halifax	T090	Halifax	T090T090	Windham	49	1,904,721	197.32	9,652.95	-	197.32	-	-100.00%
T261	Somerset	T261	Somerset	T261T261	Windham	49	34,000	1.15	29,565.22	-	1.15	-	-100.00%
U075	Twin Valley USD	U075	Twin Valley UUSD	U075U075	Windham	49	8,941,430	686.70	13,020.87	-	686.70	-	-100.00%
T184	Sharon	T184	Sharon	T184T184	Windsor	30	5,596,433	484.06	11,561.44	6,534,525	484.06	13,499.41	16.76%
U079	White River USD	U079	White River UUSD	U079U079	Windsor	30	11,667,999	1,095.42	10,651.62	13,090,728	1,095.42	11,950.42	12.19%
U081	Rochester-Stockbridg	U081	Rochester-Sto	U081U081	Windsor	30	3,679,356	331.07	11,113.53	-	331.07	-	-100.00%
U076	Windsor Central UUSD	U076	Windsor Centr	U076U076	Windsor	51	21,582,484	1,520.47	14,194.61	30,429,143	1,520.47	20,012.98	40.99%
T094	Hartland	T094	Hartland	T094T094	Windsor	52	9,561,809	660.71	14,472.02	11,308,835	660.71	17,116.19	18.27%
T227	Weathersfield	T227	Weathersfield	T227T227	Windsor	52	7,368,758	590.57	12,511.23	8,779,680	590.57	14,866.45	18.82%
U086	Mount Ascutney USD	U086	Mount Ascutne	U086U086	Windsor	52	12,072,514	929.83	12,983.57	13,555,911	929.83	14,578.91	12.29%
T093	Hartford	T093	Hartford	T093T093	Windsor	54	27,853,257	2,117.40	13,154.46	32,631,971	2,117.40	15,411.34	17.16%
T145	Norwich	T145	Norwich	T145T145	Windsor	55	13,665,769	828.89	16,486.83	14,435,400	828.89	17,415.34	5.63%
T193	Springfield	T193	Springfield	T193T193	Windsor	56	27,218,747	2,266.10	12,011.27	31,484,125	2,266.10	13,893.53	15.67%
U077	Green Mountain USD	U077	Green Mounta	U077U077	Windsor	63	13,859,578	1,203.11	11,519.79	15,735,508	1,203.11	13,079.03	13.54%
U083	Ludlow-Mt. Holly UUSD	U083	Ludlow-Mt. Hol	U083U083	Windsor	63	7,289,501	642.20	11,350.83	8,533,200	642.20	13,287.45	17.06%
Z999	Statewide Total	Z999Z999					1,709,697,481	142,809.8	11,971.85	1,885,136,978	142,809.8	13,200.34	