

	A	B	C	D	E	F	G	H	I	K	M	N
1	5/16/2022			TRANSPORTATION APPROPRIATIONS OVERVIEW								
2				FY 2023 Budget By Fund - As Passed								
3	Big Bill	T-Bill		TOTAL	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
4	H.740	H.736										
5												
6	B.910		DEPT. OF MOTOR VEHICLES	39,741,834	37,942,872	1,657,266			141,696			
7												
8	B.900		FINANCE & ADMINISTRATION	19,890,141	18,569,701	1,320,440						
9												
10	B.903		PROGRAM DEVELOPMENT									
11			Paving	158,820,094	25,130,864	130,742,764				2,946,466		
12			Interstate Bridge	36,731,681	2,693,753	33,075,641				962,287		
13			State Highway Bridge	57,838,207	4,274,932	46,704,767				6,858,508		
14			Roadway	51,346,705	1,776,977	43,832,248	304,833			5,432,647		
15			Traffic & Safety	45,645,895	987,256	44,553,293	105,346					
16			Park & Ride	4,043,060	215,275	3,827,785						
17			Bike & Pedestrian Facilities	19,793,776	2,907,848	15,156,093	1,729,835					
18			Transportation Alternatives	5,665,880		4,532,704	1,133,176					
19			Multi-Modal Facilities	0								
20		Sec. 10	Program Development Administration	33,024,893	25,019,921	7,929,972			75,000			
21												
22			Total Program Development	412,910,191	63,006,826	330,355,267	3,273,190	0	75,000	16,199,908	0	
23												
24												
25	B.904		REST AREAS	418,416	41,842	376,574						
26												
27	B.906	Sec. 12	POLICY & PLANNING	16,587,610	3,217,573	13,314,762			55,275			
28												
29	B.905	Sec. 13b	MAINTENANCE	104,446,031	103,700,216	645,815			100,000			T-bill directs AOT to increase Maintenance by \$1,817,750 using TF carryforward.
30												
31	B.908		PUBLIC TRANSIT PROGRAM	44,539,278	4,108,577	40,390,701			40,000			
32												
33	B.901	Sec. 17	AVIATION	9,498,994	5,693,133	3,805,861						
34												
35	B.907		RAIL	35,363,183	14,201,368	18,015,401	161,208		2,985,206			
36												
37	B.909		CENTRAL GARAGE	22,754,095							22,754,095	
38												
39	B.902		TRANSPORTATION BUILDINGS	2,050,000	850,000					1,200,000		
40												
41			Total "VTrans" Programs	708,199,773	251,332,108	409,882,087	3,434,398	0	3,397,177	17,399,908	22,754,095	
42												
43	B.914	Sec. 9	TOWN HIGHWAY BRIDGES	30,314,187	1,230,817	25,529,514	1,151,401			2,402,455		
44												
45	B.911	Sec. 13	TH STRUCTURES	7,200,000	7,200,000							
46												
47	B.913	Sec. 13a	TH CLASS 2 ROADWAY PROGRAM	8,600,000	8,600,000							
48												
49	B.917		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
50												
51	B.918		TH - FEDERAL DISASTERS	180,000	20,000	160,000						
52												
53	B.915	Sec. 11	TH AID PROGRAM	27,837,624	27,837,624							
54												
55	B.916		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
56												
57	B.912		TH VERMONT LOCAL ROADS	414,481	114,481	300,000						
58												
59	B.919		MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,450,498	705,000	1,428,000	4,317,498					
60												
61	B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000		200,000			
62												
63			Total "Town Highway" Programs	83,525,540	46,986,672	28,417,514	5,518,899	0	200,000	2,402,455	0	
64												
65	B.921		TRANSPORTATION BOARD	190,962	190,962							
66												
67	B.922		TOTAL AOT PROGRAMS ("Base")	791,916,275	298,509,742	438,299,601	8,953,297	0	3,597,177	19,802,363	22,754,095	
68												
69												
70			One-Time Appropriations	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
71	E.105.2(c)(1)	Sec. 14	ADS - DMV Core System Phase II (IT Project)	20,250,000			20,250,000					Big Bill appropriates GF via Technology Modernization Special Fund (ADS)
72	G.300(c)(4)		AOT - Franklin County Airport Soil Mitigation	400,000				400,000				Funded and authorized in Big Bill
73	G.300(c)(3)(A)	Sec. 7(a)(1)	DMV - VAST Law Enf/Safety Program	50,000				50,000				
74	G.300(c)(3)(B)	Sec. 7(a)(2)	DMV - VAST Equipment Grants	750,000				750,000				
75	G.600(b)(6)(A)	Sec. 16	AOT - Public Transit 1x Fare/Route Support GMT	1,200,000				1,200,000				
76	G.600(b)(6)(B)	Sec. 15	AOT - Public Transit MTI Grants	1,500,000	500,000			1,000,000				
77	G.600(a)(3)	Sec. 3(a)	AOT - EV Charging Infrastructure Along Highways	2,000,000		2,000,000						ARPA Funds. An additional \$4.25M from NEVI is reflected in the B.906 appropriation.
78	G.600(b)(2)	Sec. 5(a)	AOT - EV Incentives	12,000,000				12,000,000				
79	G.600(b)(3)	Sec. 5(e)	AOT - Drive Electric Vermont	2,000,000				2,000,000				
80	G.600(b)(4)	Sec. 5(b)	AOT - MileageSmart	3,000,000				3,000,000				
81	G.600(b)(5)	Sec. 5(c)	AOT - Replace Your Ride	3,000,000				3,000,000				
82	G.600(b)(6)(C)	Sec. 5(d)	AOT - eBike incentives	50,000	50,000							
83			TOTAL ONE-TIME APPROPRIATIONS	46,200,000	550,000	2,000,000	20,250,000	23,400,000	0	0	0	
84												
85			Other TF Approps Not Included in AOT Budget or T-Bill	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
86												
87	B.114		Approp from TF to BGS for Info Center Operations	4,059,343	4,059,343							
88	B.1000		Approp from TF for transp-related debt service	502,135	502,135							
89	B.209		JTOC Appropriation to DPS	20,250,000	20,250,000							
90	F.109(a)(1)(B)		Pay Act	1,502,420	1,502,420							
91			TOTAL	26,313,898	26,313,898	0	0	0	0	0	0	
92												
93			Other Transfers	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
94												
95	D.101(a)(7)		Transfer from TF to Downtown Fund	523,966	523,966							
96			Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000	370,000							
97			Transfer from TF to Central Garage (19 VSA 13)	1,434,903	1,434,903							
98			Transfers to (from) Other Funds	(140,000)	(140,000)							
99			Transfers to (from) Stabilization Reserve (32 VSA 308a)	1,434,119	1,434,119							
100												
101			TOTAL TRANSFERS	3,622,988	3,622,988	0	0	0	0	0	0	
102												
103			SUMMARY	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
104			AOT Appropriations	791,916,275	298,509,742	438,299,601	8,953,297	0	3,597,177	19,802,363	22,754,095	
105			One-Time Appropriations	46,200,000	550,000	2,000,000	20,250,000	23,400,000	0	0	0	
106			Other Appropriations	26,313,898	26,313,898	0	0	0	0	0	0	
107			Transfers	3,622,988	3,622,988	0	0	0	0	0	0	
108	C.Rupe./JFO											
109	5/16/2022		Grand Totals - As Passed	868,053,161	328,996,628	440,299,601	29,203,297	23,400,000	3,597,177	19,802,363	22,754,095	