

	<b>FY2024 - As Passed</b>	<b>FY2025 - Gov Rec</b>
Agency Payroll, Fixed Costs, and Maintenance Operations	195,992,900	206,525,259
Town Highway Programs	47,068,418	47,081,955
Non-AOT State Fund Obligations (JTOC Transfer, BGS Info Centers, etc.)	24,812,539	24,858,894
State Match - FTA, FRA, FAA, etc.	31,264,151	31,796,406
State Match - IIJA	60,307,315	57,114,125
State Match - FHWA ER Permanent Projects	0	4,940,027
<b>Total</b>	<b>359,445,324</b>	<b>372,316,667</b>

**\$25M = \$142M in Progam/Project Expenditures**