

**TRANSPORTATION APPROPRIATIONS OVERVIEW  
FY 2025 Budget By Fund - SENATE**

	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
B.910	<b>DEPT. OF MOTOR VEHICLES</b>	47,262,896	44,454,119	2,687,081		121,696	
B.900	<b>FINANCE &amp; ADMINISTRATION</b>	24,258,595	23,202,105	1,056,490			
	<i>House</i>	24,558,595	23,202,105	1,356,490			
	<i>Senate</i>	24,558,595	23,202,105	1,356,490			
B.903	<b>PROGRAM DEVELOPMENT</b>						
	Paving	130,141,087	23,235,723	106,905,364			
	Interstate Bridge	55,524,967		51,272,470		4,252,497	
	State Highway Bridge	64,915,709	2,295,360	51,689,724	456,403	10,474,222	
	Roadway	67,048,158	10,044,843	56,057,435	945,880		
	Traffic & Safety	50,710,937	382,624	50,328,313			
	Park & Ride	1,464,833	150,000	1,314,833			
	Bike & Pedestrian Facilities	11,648,752	2,288,020	7,622,024	1,738,708		
	Transportation Alternatives	5,416,614		4,333,291	1,083,323		
	Multi-Modal Facilities	0					
	Program Development Administration	33,733,793	27,448,580	4,873,695		1,411,518	
	<b>Total Program Development</b>	<b>420,604,850</b>	<b>65,845,150</b>	<b>334,397,149</b>	<b>4,224,314</b>	<b>1,411,518</b>	<b>14,726,719</b>
B.904	<b>REST AREAS</b>	1,485,601	148,560	1,337,041			
B.906	<b>POLICY &amp; PLANNING</b>	14,051,853	3,137,901	10,797,449		116,503	
B.906.1	<b>ENVIRONMENTAL POLICY &amp; SUSTAINABILITY</b>	8,509,773	531,909	6,800,327	1,177,537		
	<i>House</i>	10,209,773	531,909	8,500,327	1,177,537		
	<i>Senate</i>	8,509,773	531,909	6,800,327	1,177,537		
B.905	<b>MAINTENANCE</b>	108,598,497	107,566,483	932,014		100,000	
	<i>House</i>	106,598,497	105,566,483	932,014		100,000	
	<i>Senate</i>	106,738,497	105,706,483	932,014		100,000	
B.908	<b>PUBLIC TRANSIT PROGRAM</b>	49,640,225	9,807,525	39,692,700		140,000	
	<i>House</i>	54,940,225	9,807,525	44,992,700		140,000	
	<i>Senate</i>	56,640,225	9,807,525	46,692,700		140,000	
B.901	<b>AVIATION</b>	21,839,511	5,766,122	16,073,389			
B.907	<b>RAIL</b>	48,746,831	15,690,849	30,641,237	218,745	2,196,000	
B.909	<b>CENTRAL GARAGE</b>	24,651,235					24,651,235
	<i>House</i>	22,951,235					(1,700,000)
	<i>Senate</i>	24,651,235					22,951,235
B.902	<b>TRANSPORTATION BUILDINGS</b>	2,825,000	2,825,000				
	<b>Total "VTrans" Programs- House</b>	<b>776,074,867</b>	<b>276,975,723</b>	<b>451,714,877</b>	<b>5,620,596</b>	<b>4,085,717</b>	<b>14,726,719</b>
	<b>Total "Vtrans" Programs- Senate</b>	<b>777,914,867</b>	<b>277,115,723</b>	<b>451,714,877</b>	<b>5,620,596</b>	<b>4,085,717</b>	<b>14,726,719</b>
B.914	<b>TOWN HIGHWAY BRIDGES</b>	45,334,278		39,264,097	2,096,900	3,973,281	
B.911	<b>TH STRUCTURES</b>	7,416,000	7,416,000				
	<i>House</i>	8,416,000	8,416,000				
	<i>Senate</i>	7,416,000	7,416,000				
B.913	<b>TH CLASS 2 ROADWAY PROGRAM</b>	8,858,000	8,858,000				
B.917	<b>TH - NONFEDERAL DISASTERS</b>	1,150,000	1,150,000				
B.918	<b>TH - FEDERAL DISASTERS</b>	180,000	20,000	160,000			
B.915	<b>TH AID PROGRAM</b>	28,672,753	28,672,753				
	<i>House</i>	29,532,753	29,532,753				
	<i>Senate</i>	29,532,753	29,532,753				
B.916	<b>TH CLASS 1 SUPPLEMENTAL GRANTS</b>	128,750	128,750				
B.912	<b>TH VERMONT LOCAL ROADS</b>	481,452	121,452	360,000			
B.919	<b>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</b>	7,143,000	715,000	1,428,000	5,000,000		
B.920	<b>TH PUBLIC ASSISTANCE GRANTS</b>	1,250,000	0	1,000,000	50,000	200,000	
	<b>Total "Town Highway" Programs- House</b>	<b>102,474,233</b>	<b>48,941,955</b>	<b>42,212,097</b>	<b>7,146,900</b>	<b>200,000</b>	<b>3,973,281</b>
	<b>Total "Town Highway" Programs- Senate</b>	<b>101,474,233</b>	<b>47,941,955</b>	<b>42,212,097</b>	<b>7,146,900</b>	<b>200,000</b>	<b>3,973,281</b>
B.921	<b>TRANSPORTATION BOARD</b>	200,097	200,097				
B.922	<b>TOTAL AOT PROGRAMS GOV REC</b>	<b>873,289,197</b>	<b>326,257,775</b>	<b>486,626,974</b>	<b>12,767,496</b>	<b>4,285,717</b>	<b>18,700,000</b>
	<i>House</i>	<b>878,749,197</b>	<b>326,117,775</b>	<b>493,926,974</b>	<b>12,767,496</b>	<b>4,285,717</b>	<b>18,700,000</b>
	<i>Senate</i>	<b>879,589,197</b>	<b>325,257,775</b>	<b>493,926,974</b>	<b>12,767,496</b>	<b>4,285,717</b>	<b>18,700,000</b>
	<b>One-Time Appropriations</b>	<b>All Funds</b>	<b>T-Fund</b>	<b>Federal</b>	<b>Local/Other</b>	<b>InterDept</b>	<b>TIB</b>
	<i>House: E-Bike Grant Program</i>	140,000	140,000				
	<i>Senate</i>	0	0				
	<i>House EVSE Funding</i>	1,700,000	1,700,000				
	<i>Senate EVSE Funding</i>	900,000	900,000				
	<i>Senate: One-time GMT Funding</i>	1,000,000	1,000,000				
	<i>House: TOTAL ONE-TIME APPROPRIATIONS</i>	<b>1,840,000</b>	<b>1,840,000</b>				
	<i>Senate: TOTAL ONE-TIME APPROPRIATIONS</i>	<b>1,900,000</b>	<b>1,900,000</b>				
	<b>Transportation Fund Appropriations Not in AOT Budget or T-Bill</b>						
B.114	Approp from TF to BGS for Info Center Operations	4,292,149					
B.209	JTOC Appropriation to DPS	20,250,000					
	Pay Act	2,500,000					
	<b>TOTAL OTHER TF APPROPRIATIONS</b>	<b>27,042,149</b>					
	<b>Other Transfers and Adjustments to Transportation Fund</b>						
	<b>Revenue (Into) TF</b>						
	From the CFCEI to TF	(25,000,000)					
	From Other Funds to TF	(140,000)					
	From Central Garage Fund to TF	(1,700,000)					
	From Central Garage Fund to TF	-					
	<b>Transfers from TF</b>						
	Transfer from TF for transp-related debt service	316,745					
D.101	Transfer from TF to Downtown Fund	523,966					
D.101	Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000					
D.101	Transfer from TF to Central Garage (19 VSA 13)	0					
D.101	Transfer from TF to Stabilization Reserve	1,753,319					
	<b>TOTAL NET TRANSFERS HOUSE</b>	<b>(23,875,970)</b>					
	<b>TOTAL NET TRANSFERS SENATE</b>	<b>(22,175,970)</b>					
	<b>Total T-Fund Approps GOV</b>		<b>353,299,924</b>				
	<b>Total T-Fund Approps House</b>		<b>354,999,924</b>				
	<b>Total T-Fund Approps Senate</b>		<b>354,199,924</b>				
	<b>Total Approps and Transfers GOV</b>		<b>903,295,376</b>				
	<b>Total Approps and Transfers House</b>		<b>910,595,376</b>				
	<b>Total Approps and Transfers Senate</b>		<b>911,495,376</b>				

300K added in technical change

Senate: Concurs with House

House: Adds \$1.7M to be used for CG fleet electrification

Senate: Restore to Gov Rec

House: Reduction of \$2M

Senate: Reduction of \$1.86M

Added \$7M in technical change  
House: Takes \$1.7M from CRP Funds, given to EP&S

Senate: Restores to technical Change

House: \$1.7M transfer from CG fund to T-Fund

Senate: Restore to Gov Rec

House: Adds \$1M

Senate: Restores to Gov Rec

House: Adds \$860,000

Senate: Concurs with House

Logan Mooberry 4/16/2024 JFO