	A	B	C	D	E	F	G	H
1	3.16.23	**TRANSPORTATION APPROPRIATIONS OVERVIEW**						
2		**FY 2024 House vs. FY 2023 As Passed (All Funds)**						
3	**Big Bill**		**FY2023**	**FY2024**	**FY 2024**	**FY2024 House vs FY2023 As Passed**		
4			**As Passed**	**Govrec**	**House**	**Inc/(Dec)**	**%**	
5								
6	B.910	**DEPT. OF MOTOR VEHICLES**	39,741,834	44,910,685	44,910,685	5,168,851	13.0%	
7								
8	B.900	**FINANCE & ADMINISTRATION**	19,890,141	21,978,504	21,978,504	2,088,363	10.5%	
9								
10	B.903	**PROGRAM DEVELOPMENT**						
11		Paving	158,820,094	141,635,658	141,635,658	(17,184,436)	-10.8%	
12		Interstate Bridge	36,731,681	50,323,324	50,323,324	13,591,643	37.0%	
13		State Highway Bridge	57,838,207	57,403,086	57,403,086	(435,121)	-0.8%	
14		Roadway	51,346,705	53,850,502	53,850,502	2,503,797	4.9%	
15		Traffic & Safety	45,645,895	46,578,037	46,578,037	932,142	2.0%	
16		Park & Ride	4,043,060	2,266,045	2,266,045	(1,777,015)	-44.0%	
17		Bike & Pedestrian Facilities	19,793,776	13,039,521	13,039,521	(6,754,255)	-34.1%	
18		Transportation Alternatives	5,665,880	5,195,346	5,195,346	(470,534)	-8.3%	
19		Multi-Modal Facilities	0	0	0	0		
20		Program Development Administration	33,024,893	32,594,500	32,594,500	(430,393)	-1.3%	
21								
22		Total Program Development	412,910,191	402,886,019	402,886,019	(10,024,172)	-2.4%	
23								
24								
25	B.904	**REST AREAS**	418,416	1,646,444	1,646,444	1,228,028	293.5%	
26								
27	B.906	**POLICY & PLANNING**	16,587,610	13,311,995	13,311,995	(3,275,615)	-19.7%	
28								
29	B.906.1	**ENVIRONMENTAL POLICY & SUSTAINABILITY**		27,974,248	27,974,248	27,974,248		
30								
31	B.905	**MAINTENANCE**	104,446,031	108,530,765	107,530,765	3,084,734	3.0%	
32								
33	B.908	**PUBLIC TRANSIT PROGRAM**	44,539,278	48,795,330	48,795,330	4,256,052	9.6%	
34								
35	B.901	**AVIATION**	9,498,994	17,274,406	17,274,406	7,775,412	81.9%	
36								
37	B.907	**RAIL**	35,363,183	43,008,320	43,008,320	7,645,137	21.6%	
38								
39	B.909	**CENTRAL GARAGE**	22,754,095	23,956,385	23,956,385	1,202,290	5.3%	
40								
41	B.902	**TRANSPORTATION BUILDINGS**	2,050,000	1,525,000	1,525,000	(525,000)	-25.6%	
42								
43		Total "VTrans" Programs	708,199,773	755,798,101	754,798,101	46,598,328	6.6%	
44								
45	B.914	**TOWN HIGHWAY BRIDGES**	30,314,187	37,201,775	37,201,775	6,887,588	22.7%	
46								
47	B.911	**TH STRUCTURES**	7,200,000	7,416,000	7,416,000	216,000	3.0%	
48								
49	B.913	**TH CLASS 2 ROADWAY PROGRAM**	8,600,000	8,858,000	8,858,000	258,000	3.0%	
50								
51	B.917	**TH - NONFEDERAL DISASTERS**	1,150,000	1,150,000	1,150,000	0	0.0%	
52								
53	B.918	**TH - FEDERAL DISASTERS**	180,000	180,000	180,000	0	0.0%	
54								
55	B.915	**TH AID PROGRAM**	27,837,624	28,672,753	28,672,753	835,129	3.0%	
56								
57	B.916	**TH CLASS 1 SUPPLEMENTAL GRANTS**	128,750	128,750	128,750	0	0.0%	
58								
59	B.912	**TH VERMONT LOCAL ROADS**	414,481	477,915	477,915	63,434	15.3%	
60								
61	B.919	**MUNICIPAL MITIGATION ASSISTANCE PROGRAM**	6,450,498	8,060,523	10,488,523	4,038,025	62.6%	
62								
63	B.920	**TH PUBLIC ASSISTANCE GRANTS**	1,250,000	1,250,000	1,250,000	0	0.0%	
64								
65		Total "Town Highway" Programs	83,525,540	93,395,716	95,823,716	12,298,176	14.7%	
66								
67	B.921	**TRANSPORTATION BOARD**	190,962	193,480	193,480	2,518	1.3%	
68								
69								
70	B.922	**TOTAL PROGRAMS**	**791,916,275**	**849,387,297**	**850,815,297**	**58,899,022**	7.4%	
71		**State (TF)**	298,509,742	307,753,571	306,753,571	8,243,829	2.8%	
72		**Federal**	438,299,601	474,586,899	476,014,899	37,715,298	8.6%	
73		**Local/Other**	8,953,297	15,154,867	16,154,867	7,201,570	80.4%	
74		**General**	0	0	0	-		
75		**Inter-Dept Transfer**	3,597,177	2,706,360	2,706,360	(890,817)	-24.8%	
76	C.Rupe/JFO	**TIB**	19,802,363	25,229,215	25,229,215	5,426,852	27.4%	
77	3.16.23	**Internal Service Fund**	22,754,095	23,956,385	23,956,385	1,202,290	5.3%	
78								
79		**One-Time Appropriations**	**46,200,000**	**6,500,000**	**1,000,000**	**(45,200,000)**	-97.8%	
80		**State (TF)**	550,000	0	1,000,000	450,000	81.8%	
81		**Federal**	2,000,000	0	0	(2,000,000)	-100.0%	
82		**Local/Other**	20,250,000	3,500,000	0	(20,250,000)	-100.0%	
83		**General**	23,400,000	3,000,000	0	(23,400,000)	-100.0%	
84								
85		**Big Bill Approps Not Included in AOT Budget or T-Bill**	**26,313,898**	**27,312,539**	**27,312,539**	**998,641**	3.8%	
86		**State (TF)**	26,313,898	27,312,539	27,312,539	998,641	3.8%	
87								
88		**Other Transfers**	**3,622,988**	**1,848,625**	**1,848,625**	**(1,774,363)**	-49.0%	
89		**State (TF)**	3,622,988	(9,077,355)	(9,077,355)	(12,700,343)	-350.5%	
90		**General**		10,925,980	10,925,980	10,925,980		
91								
92		**SUMMARY**	**868,053,161**	**885,048,461**	**880,976,461**	**12,923,300**	1.5%	
93		**State (TF)**	328,996,628	325,988,755	325,988,755	(3,007,874)	-0.9%	
94		**Federal**	440,299,601	474,586,899	476,014,899	35,715,298	8.1%	
95		**Local/Other**	29,203,297	18,654,867	16,154,867	(13,048,430)	-44.7%	
96		**General**	23,400,000	13,925,980	10,925,980	(12,474,020)	-53.3%	
97		**Inter-Dept Transfer**	3,597,177	2,706,360	2,706,360	(890,817)	-24.8%	
98		**TIB**	19,802,363	25,229,215	25,229,215	5,426,852	27.4%	
99		**Internal Service Fund**	22,754,095	23,956,385	23,956,385	1,202,290	5.3%	
100								