

# Bicycle and Pedestrian Grant Program

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House Transportation Committee –  
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## VTrans Bicycle and Pedestrian Grant Program

- Annual solicitation, normally announced April and awards announced August
- Primarily funded by Surface Transportation Block Grant (STBG) funds – “FHWA formula funds”
  - 80% fed, 20% local (non fed match), no max award
  - Requires full fed-aid project development process, typically 3-5 years before construction (NEPA, permitting, ROW acquisition, etc.)
  - All eligible scoping (feasibility) requests are funded = conceptual cost estimates, resource and utility identification/impacts, preferred alternative selected
  - Construction projects selected on merits of application (community need, equity, project management, budget support)
- “Small-scale” grant program funded by T-funds
  - 50% state, 50% local, max \$75k grant
  - Project development varies based on complexity, must include enough detail for review under 22 VSA, average project is 2 years
  - Small sidewalk segments/connections, pedestrian ramps, RRFB’s, etc.
- Proposed budget supports 70 ongoing projects in 35 different communities currently funded through the BP program, 27 under construction in SFY25





Year	Category	Applications received	Applications awarded	% (projects) awarded	\$'s requested	\$'s awarded	%' (\$'s) awarded
2019	Fed funded	18	6	33.33%			
	Additional funding	5	4	80.00%	\$13,626,000.00	\$3,571,000.00	26.21%
	Scoping	12	9	75.00%			
	Small scale	13	10	76.92%	\$344,000.00	\$300,000.00	87.21%
2020	Fed funded	13	3	23.08%			
	Additional funding	6	6	100.00%	\$9,644,000.00	\$3,000,000.00	31.11%
	Scoping	10	8	80.00%			
	Small scale	0	0		No SS funding during pandemic		
2021	Fed funded	7	4	57.14%			
	Additional funding	2	1	50.00%	\$9,180,000.00	\$2,944,000.00	32.07%
	Scoping	8	8	100.00%			
	Small scale (two rounds)	29	20	68.97%	\$1,855,000.00	\$861,400.00	46.44%
2022	Fed funded	12	4	33.33%			
	Additional funding	2	1	50.00%	\$10,600,000.00	\$2,841,000.00	26.80%
	Scoping	6	6	100.00%			
	Small scale	8	8	100.00%	\$578,000.00	\$290,000.00	50.17%
2023	Fed funded	15	4	26.67%			
	Additional funding	5	3	60.00%	\$16,133,000.00	\$4,272,000.00	26.48%
	Scoping	8	8	100.00%			
	Small scale	5	5	100.00%	\$198,000.00	\$189,000.00	95.45%



B/P Program expenditures:

<b>FY</b>	<b>VTrans Payroll</b>	<b>Grant reimbursements</b>	<b>Total Expenditures</b>
2019	\$470,045.11	\$5,427,526.45	\$5,897,571.56
2020	\$522,814.78	\$9,009,431.05	\$9,532,245.83
2021	\$705,793.17	\$9,655,568.05	\$10,361,361.22
2022	\$649,797.21	\$9,092,940.06	\$9,742,737.27
2023	\$776,422.38	\$17,648,704.92	\$18,425,127.30
<b>Grand Total</b>	<b>\$3,124,872.65</b>	<b>\$50,834,170.53</b>	<b>\$53,959,043.18</b>

Average annual  
expenditures

\$10,791,808.64



## Transportation Alternatives – B/P related projects

- Annual solicitation, normally announced fall and awards announced February
- TA set-aside – IIJA increased to ~ \$4.3M (previously \$2.2M)
  - 80% fed, 20% local (non fed match), max award changed to \$600k in SFY24 T-bill (previously \$300k)
  - Statutory language requires 50% directed to environmental mitigation projects and other 50% preferentially weighted towards B/P type projects
  - Requires full fed-aid project development process, typically 3-5 years before construction (NEPA, permitting, ROW acquisition, etc.)
  - All eligible scoping (feasibility) requests are funded = conceptual cost estimates, resource and utility identification/impacts, preferred alternative selected
  - Construction projects selected on merits of application (community need, equity, project management, budget support)



Data reflects B/P related Transportation Alternative projects:



SFY	Applications received	Applications awarded	% (projects) awarded	\$'s requested	\$'s awarded	%' (\$'s) awarded
2019	All funding allocated to environmental mitigation projects per T-bill					
2020	15	11	73.33%	\$2,396,017.00	\$1,881,842.00	78.54%
2021	11	9	81.82%	\$3,044,783.00	\$2,019,866.00	66.34%
2022	15	11	73.33%	\$1,967,300.00	\$1,224,580.00	62.25%
2023	15	11	73.33%	\$2,459,125.00	\$1,784,004.00	72.55%

TA expenditures:

FY	Payroll	Non-Payroll	Total
2019	\$113,037.82	\$595,139.57	\$708,177.39
2020	\$100,861.45	\$1,620,171.88	\$1,721,033.33
2021	\$122,331.00	\$857,018.30	\$979,349.30
2022	\$132,220.18	\$710,225.48	\$842,445.66
2023	\$154,268.71	\$852,710.83	\$1,006,979.54
<b>Grand Total</b>	<b>\$622,719.16</b>	<b>\$4,635,266.06</b>	<b>\$5,257,985.22</b>

Average annual expenditures \$1,051,597.04