

Additional Resources if 2000 more cases			\$386,363				
Other Caseload & Staffing Pressures - 3.5 FTEs - 4 Counties			\$296,700				
Takeover 50% support for Victim's Advocate (AG) from CCVS						\$43,000	
Center for Crime Victims Services							
1 Grants Administrator						\$85,413	
AG to pick up 50% Victims Advocate position						(\$43,000)	
Restorative Justice - Community Justice Centers/BARI							
H.645 - see note in AG/Court Diversion							
Restore I time funding for FY23 and FY24				\$600,000			
Vermont Access to Justice Coalition							
Gaps in legal services to Vermonters				\$525,000			
Vermont Network							
Backfill DV/SV Special Fund in support of Community Based Victims Advocate						\$90,000	
Vermont Legal Aid							
Legal assistance for foreclosures and evictions & other pressures				\$1,280,000			
Department of Public Safety							
Backfill funding/12 Mental Health Crisi Specialists		\$804,000					
8 new Mental Health Crisis Specialists		\$988,584					
Department of Mental Health							
Mental Health Urgent Care - HHS?							
Department of Health							
Substance Use - Recovery							
	\$2,332,584	\$500,000	\$17,313,799	\$1,500,000	\$870,413	\$270,000	