

AHEC and Loan Repayment

House Health Care Committee

2/29/2024

Liz Cote

| Program and Funding | 2023 | 2024 | 2024 available for 2023 Yr 2 and new awards (includes carryforward) | 2024 Unallocated Available for New Awards |
|--------------------------------------|---------------------|---------------------|---|---|
| ELR | | | | |
| Dental | \$ 125,000 | \$ 125,000 | \$ 125,000 | \$ 125,000 |
| Nursing | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |
| UVM OPC AHEC Primary Care | \$ 80,000 | \$ 80,000 | \$ 107,500 | \$ 107,500 |
| NVT AHEC Primary Care | \$ 167,245 | \$ 167,245 | \$ 179,745 | \$ 179,745 |
| SVT AHEC Primary Care | \$ 128,155 | \$ 128,155 | \$ 128,155 | \$ 128,155 |
| SLRP (federal HRSA grant, for FQHCs) | \$ 687,500 | \$ 687,500 | \$ 687,500 | \$ 152,500 |
| PLRP (2023-2024)* | \$ 1,125,000 | \$ 1,125,000 | \$ 197,000 | \$ 51,000 |
| NFLR (2023-2024) | \$ 225,000 | \$ 225,000 | \$ 275,000 | \$ 100,000 |
| Total | \$ 2,637,900 | \$ 2,637,900 | \$ 1,799,900 | \$ 943,900 |

* \$2,053,000 PLRP awarded in 2023; \$197,000 available for 2024; \$146,000 allocated to 2023 Year 2; \$51,000 Unallocated for 2024 Year 1

| Vermont ELR | 2023 | 2023 Year 2 Auto Renewals | 2024 Applications (Received to date) | 2024 Applicatons + Year 2 Auto Renewals | 2024 Application | |
|---------------------------|-----------------------|---------------------------|--------------------------------------|---|-------------------------|-------------------------|
| | Applications Received | | | 2024 Application Open | Deadline | |
| Dentists | 31 | 5 | 20 | 25 | 1/9/2024 | 2/19/2024 |
| MDs, DOs, NDs, APRNs, PAs | 184 | 33 | 86 | 119 | 1/19/2024 | 3/1/2024 |
| Nursing | 168 | 5 | 160 | 165 | 1/26/2024 | 3/8/2024 |
| Nurse Faculty/Educators | 13 | 11 | * | 11 | 06/21/2024 (tentative)* | 08/02/2024 (tentative)* |
| Medical Technicians | | | * | | TBD* | TBD* |
| Total | 396 | 54 | 266 | 320 | | |

| | |
|-----------------------|-------------|
| Decline Offers | 2023 |
| Nursing | 13 |
| Dental | 5 |
| Primary Care | 20 |
| Nurse Faculty | 2 |
| Total | 40 |

| Awards Disbursed/Pending | 2023 Year 1 | 2023 Award Amount | 2023 Year 2 (to disburse in 2024) |
|---------------------------------|--------------------|--------------------------|--|
| Nursing | 106 | \$ 1,303,000 | 5 |
| Dental | 19 | \$ 262,500 | 5 |
| Primary Care | 124 | \$ 1,735,400 | 33 |
| Nurse Faculty | 11 | \$ 175,000 | 11 |
| Total | 260 | \$ 3,475,900 | 54 |