

**FY23 Report on Income from Mountaintop Communication Sites**

<b>Entity</b>	<b>Location</b>	<b>FPR Coding</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>
Lamoille County Sherriff	Mt. Mansfield State Forest	011	\$1,522	\$1,553	\$1,556	\$1,568	\$1,568	\$1,641	\$1,671	\$1,687	\$1,779	\$1,860
Smugglers Notch	Mt. Mansfield State Forest	011	\$11,417	\$11,645	\$11,668	\$11,762	\$0	\$0	\$0	\$0	\$0	\$0
Customs & Border Patrol	Coolidge State Forest	015	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$775	\$3,100	\$3,100
FBI	Coolidge State Forest	015	\$913	\$914	\$914	\$933	\$941	\$941	\$0	\$0	\$985	\$1,002
Northeast FM Repeater	Coolidge State Forest	015	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$0	\$50
Pamal	Coolidge State Forest	015	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500
Vermont Public Television	Coolidge State Forest	015	\$2,365	\$2,354	\$2,334	\$2,352	\$2,352	\$2,462	\$2,506	\$2,531	\$2,668	\$2,790
Vermont Railway	Coolidge State Forest	015	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
VTel	Coolidge State Forest	015	\$0	\$0	\$12,166	\$12,498	\$13,219	\$15,641	\$14,902	\$15,349	\$11,886	\$16,283
Green Mountain Power	Darling State Park	027	\$850	\$850	\$850	\$850	\$50	\$0	\$0	\$0	\$0	\$0
National Grid	Darling State Park	027	\$2,283	\$2,328	\$2,334	\$2,352	\$2,352	\$2,462	\$2,506	\$2,531	\$2,668	\$0
Northeast FM Repeater	Darling State Park	027	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$0	\$50
Vermont Public Television	Darling State Park	027	\$8,185	\$8,370	\$25,153	\$23,415	\$32,188	\$31,305	\$31,305	\$32,750	\$33,925	\$38,276
VELCO	Okemo State Forest	033	\$9,600	\$9,600	\$11,290	\$10,805	\$11,129	\$11,463	\$11,087	\$24,687	\$0	\$13,289
American Tower	Camels Hump State Forest	045	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Grid	Molly Stark	1040	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$0
Vermont Public Television	Ascutney State Park	1045	\$12,485	\$12,182	\$20,206	\$28,591	\$32,188	\$32,617	\$33,205	\$33,537	\$35,348	\$32,323
WPTZ/ECA	Ascutney State Park	1045	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Ferrisburgh Vol Fire Department	Mt. Philo State Park	2050	\$913	\$914	\$933	\$941	\$0	\$0	\$0	\$0	\$0	\$0
Verizon	Ed Weed Fish Culture Station	n/a	\$6,642	\$6,814	\$7,011	\$7,201	\$6,448	\$6,641	\$6,841	\$7,046	\$7,257	\$7,475
Vermont Railway	Mt. Philo State Park		\$913	\$913	\$933	\$941	\$941	\$985	\$1,002	\$1,012	\$1,067	\$1,012
<b>Total</b>			<b>\$81,239</b>	<b>\$78,587</b>	<b>\$117,498</b>	<b>\$124,359</b>	<b>\$123,525</b>	<b>\$126,308</b>	<b>\$125,173</b>	<b>\$138,955</b>	<b>\$117,681</b>	<b>\$134,012</b>
<b>Summary of Revenue by State Department</b>												
Revenue - VT Department of Forests, Parks, and Recreation			\$37,298	\$35,887	\$55,243	\$58,579	\$58,539	\$59,833	\$59,166	\$65,955	\$55,212	\$63,268
Revenue - VT Department of Public Service			\$37,298	\$35,887	\$55,243	\$58,579	\$58,539	\$59,833	\$59,166	\$65,955	\$55,212	\$63,268
Revenue - FWD (Ed Weed Fish Hatchery)			\$6,642	\$6,814	\$7,011	\$7,201	\$6,448	\$6,641	\$6,841	\$7,046	\$7,257	\$7,475
<b>Total</b>			<b>\$81,239</b>	<b>\$78,587</b>	<b>\$117,498</b>	<b>\$124,359</b>	<b>\$123,525</b>	<b>\$126,308</b>	<b>\$125,173</b>	<b>\$138,955</b>	<b>\$117,681</b>	<b>\$134,012</b>